

10-30-18 13

**Patty Erickson-Puttmann**

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**From:** Patty Erickson-Puttmann  
**Sent:** Thursday, July 26, 2018 2:33 PM  
**To:** Sheila Martin; Zenor, Beverly J.  
**Cc:** shanew@siouxcounty.org  
**Subject:** funding  
**Attachments:** Joel SMH contract comparison.xlsx; 2019 contract comparison.docx

Sheila,

We thought the \$150,000 discussion/information item would be positive news for SMH. The dollars are available through an additional one-time revenue source as well as lower than anticipated expenditures for FY18. I know the potential for the lower than anticipated expenditures was discussed briefly last month at the Governance Board meeting as a possibility but the lower expenditures, just as with the additional revenue source, neither could be obligated or considered prematurely.

The item will be listed on the August Governance Board meeting as an Action item.

I'm also attaching a file (two separate pages) that represents Joel's statement of Siouxland Mental Health being cut \$1.2 million for FY19. Joel's chart is in the black print and the additions I have made for numbering and response purposes are in the blue ink. If you have any questions at all please give me a call and we can walk through it and discuss as we go.

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Service Area	Siouxland Mental Health Contract Adjustments for FY19
#1	<p>No changes were made to the Allocation/Block Grant amounts for Items A; B; C; D. Item E was reduced \$64,000 as the funding was to provide the initiation of a full-time therapist available to provide assessment for individuals walking in or calling in to the main office during normal hours of operation.</p> <p>The position was funded at 75% of cost for the first year (partial when request for position was made). The total amount was removed as the position and duties are reimbursable under Title XIX and/or private insurances. Individuals without Title XIX or insurance coverage would be billed to the Region. We have been informed this week that the dollars have been used to pay for portions of two full-time positions rather than the full-time position presented to the Governance Board.</p>
#2	<p>All Fee for Services is included in the contract as a "maximum, not to exceed amount". Siouxland Mental Health (SMH) has not billed the maximum amount for the past two fiscal years as persons receiving these services are primarily reimbursed through Title XIX and/or private insurances.</p> <p>The Region pays for those individuals not covered by Title XIX and/or private insurances.</p> <p>The \$30,000 was never received by SMH as expenses were never realized.</p>
#3	<p>Medications were also included in the contract as a "maximum, not to exceed" amount. The \$5,000 is not a reduction as the expenditures were never realized.</p>
#4	<p>Directed Community/Peer Support – Friendship House portion of the contract was reduced the \$40,000 for a Peer Support Specialist position as the position is billable Through Title XIX. Services are to be provided in accordance with standards through the MCO's for billable hours. The \$1,461.20 was reduced for the same reason and had been approved for annual costs to provide peer support services at the Assessment and Stabilization Center.</p> <p>Services for Peer Support are to be provided in the community and not a group based, site specific location.</p>
#5	<p>Mental Health Court services were impacted by the initiation of contracted medical care in the Woodbury County Jail. The contracted medical care for inmates included mental health services. As such, services provided by the PA and therapist through SMH were discontinued. The reduced amount reflects the dollars identified by Joel Peterson as costs no longer necessary within the Mental Health Court program.</p>
#6	<p>Rural School Therapy Services – No changes</p>
#7	<p>Sioux City Community School District Therapy Services – No changes. Contract stipulates a maximum number of hours for therapy per week provided.</p>
#8	<p>Assessment and Stabilization Center (ASC). The ASC was included in the FY18 budget at \$500,000 with a "One time" source of funds for the remaining portion IF the billing and reimbursement processes were delayed. For FY19, the budget is again \$500,000 but does not include the amount included in "One time" funds as FY18. The Region and SMH need to continue working together with DHS, MCO's and possible partnerships with local medical providers to continue the program.</p>