

# Iowa Department of Transportation SECONDARY ROADS BUDGET

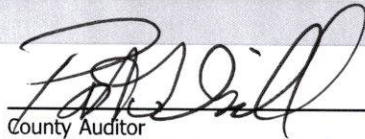
County: **Woodbury County**  
Fiscal Year: **2022**  
Version: **Original**

## COUNTY CERTIFICATION

This Secondary Road Budget was adopted by the Board of Supervisors on

4-13-2021  
Date

## ATTESTED

  
County Auditor

4-13-2021  
Date

  
County Engineer

4-13-2021  
Date

  
Chairperson, Board of Supervisors

4-13-2021  
Date

## IOWA DOT BUDGET APPROVALS

Recommended Approval: \_\_\_\_\_  
OLS Reviewer

\_\_\_\_\_  
Date

Approval: \_\_\_\_\_  
Director of Local Systems

\_\_\_\_\_  
Date

## SECONDARY ROADS BUDGET

		Actual Receipts Prior Years		Estimated Receipts	
		2 <sup>nd</sup> Prior	1 <sup>st</sup> Prior	Current	Next
		FY 2019	FY 2020	FY 2021	FY 2022
1. County Auditor's Beginning Balance		\$5,393,811.81	\$4,428,922.04	\$2,799,887.90	\$1,584,093.95
Receipts from Property Tax Levies	<b>1.26103</b> Dollars on all taxable property in county except on property within cities and towns. (Max. \$3.00375)	\$1,176,584.20	\$1,450,000.00	\$1,500,000.00	\$1,610,000.00
	<b>0.00000</b> Dollars on all taxable property in the county. (Max. \$0.16875)				
2A. Local Option Sales Tax		\$2,216,318.82	\$2,052,597.88	\$2,100,000.00	\$2,050,000.00
3. Regular Road Use Tax Received	(Doesn't include transfer of local R.U.T. to FM account for const. on FM routes)	\$5,293,223.88	\$5,493,629.00	\$5,340,640.00	\$5,322,088.00
3b. Amount for 306.4(a3)	(Senate File 451 - FM Ext. in City <=500)	\$55,857.00	\$65,401.22	\$59,753.05	\$60,223.55
3c. Time 21		\$778,622.39	\$709,616.21	\$704,033.00	\$694,159.00
4. RISE Funds		\$0.00	\$0.00	\$0.00	\$0.00
5. FA Bridge Replacement Funds		\$131,828.98	\$0.00	\$0.00	\$0.00
5a. SWAP Bridge Replacement Funds		\$0.00	\$0.00	\$750,000.00	\$750,000.00
6. Proposed transfer of FM funds to Local Secondary Fund.(Section 309.10)		\$0.00	\$0.00	\$0.00	\$0.00
7. Tax Refunds (-) and/or Credits (+).(Section 309.10 - Code of Iowa)		\$6,355.32	\$0.00	\$664,000.00	\$0.00
8. Miscellaneous Receipts  <i>Donations, sale of used materials, Special Assessments, etc</i>  <i>Itemized for 2022</i>	fema		\$107,699.36		\$300,000.00
	gravelPits	\$5,740.00	\$13,530.00		\$14,725.00
	licensesAndPermits	\$30,940.00	\$23,110.00		\$33,000.00
	Reimbursements				\$120,000.00
	Street Improvement (City of Salix)	\$5,031.03	\$5,031.03		\$5,031.00
	All Other	\$26,726.92	\$14,737.53		\$11,307.00
9. Total Miscellaneous Receipts		\$68,437.95	\$164,107.92	\$0.00	\$484,063.00
10. TOTAL RECEIPTS		\$15,121,040.35	\$14,364,274.27	\$13,918,313.95	\$12,554,627.50
11. Road Use Tax Funds or other local funds not transferred to Secondary Roads to be transferred to FM fund for construction.		0	0	\$0.00	\$0.00

## SECONDARY ROADS BUDGET

	Actual Expenditures Prior Years		Estimated Expenditures	
	Prior 2	Prior 1	Current	Next
	FY 2019	FY 2020	FY 2021	FY 2022
<b>70X * Administration and Engineering</b>				
700 Administration Expenditures	\$248,330.08	\$258,221.97	\$313,496.00	\$322,056.00
701 Engineering Expenditures	\$797,447.84	\$916,237.08	\$875,953.00	\$896,501.00
<b>TOTAL ADMINISTRATION AND ENGINEERING</b>	<b>\$1,045,777.92</b>	<b>\$1,174,459.05</b>	<b>\$1,189,449.00</b>	<b>\$1,218,557.00</b>
<b>020* Construction</b>				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads <i>(With other than FM funds ---See Accomplishment Year projects)</i>	\$1,537,020.08	\$2,425,462.59	\$2,000,000.00	\$1,800,000.00
<b>71X* Roadway Maintenance</b>				
710 Bridges and Culverts (420, 430)	\$355,797.69	\$277,326.34	\$411,891.00	\$415,000.00
711 Roads (4250, 460, 480)	\$3,576,427.96	\$3,570,575.17	\$4,297,263.00	\$3,450,000.00
712 Snow and Ice Control (520)	\$570,391.57	\$507,983.00	\$468,340.00	\$490,000.00
713 Traffic Controls (590)	\$263,055.21	\$306,474.96	\$339,666.00	\$300,000.00
714 Road Clearing (490)	\$318,337.24	\$403,879.74	\$290,152.00	\$330,000.00
<b>TOTAL ROADWAY MAINTENANCE</b>	<b>\$5,084,009.67</b>	<b>\$5,066,239.21</b>	<b>\$5,807,312.00</b>	<b>\$4,985,000.00</b>
<b>72X * General Roadway</b>				
720 New Equipment (610)	\$869,048.00	\$860,786.00	\$1,155,000.00	\$1,042,000.00
721 Equipment Operations (620, 630, 650)	\$1,901,160.51	\$1,784,759.38	\$1,880,459.00	\$1,899,460.00
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$102,800.85	\$102,242.60	\$147,000.00	\$150,000.00
723 Real Estate and Buildings (800)	\$152,301.28	\$150,437.54	\$155,000.00	\$155,000.00
<b>TOTAL GENERAL ROADWAY</b>	<b>\$3,025,310.64</b>	<b>\$2,898,225.52</b>	<b>\$3,337,459.00</b>	<b>\$3,246,460.00</b>
<b>TOTAL EXPENDITURES (70X + 020 + 71X + 72X)</b>				
	<b>\$10,692,118.31</b>	<b>\$11,564,386.37</b>	<b>\$12,334,220.00</b>	<b>\$11,250,017.00</b>
County Auditor's balance at end of fiscal year	\$4,428,922.04	\$2,799,887.90	\$1,584,093.95	\$1,304,610.50
<b>TOTAL</b> (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	<b>\$15,121,040.35</b>	<b>\$14,364,274.27</b>	<b>\$13,918,313.95</b>	<b>\$12,554,627.50</b>

## Mark Nahra

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**From:** no-reply@tpms.org on behalf of TPMS (via TPMS CFYP & Budget) <no-reply@tpms.org>  
**Sent:** Monday, April 26, 2021 12:56 PM  
**To:** Mark Nahra  
**Subject:** Budget Review

### **The 2022 CFY Budget Version 0 has been Approved**

Your budget has been approved. Thank you! Nicole Moore

You may open [TPMS](#) to view more details