



NOTICE OF MEETING OF THE WOODBURY COUNTY BOARD OF SUPERVISORS
(APRIL 20, 2021) (WEEK 16 OF 2021)

Live streaming at:
<https://www.youtube.com/user/woodburycountyiowa>

Agenda and Minutes available at:
www.woodburycountyiowa.gov

Live telephonic access at: 712-224-6014

Rocky L. DeWitt 253-0421 rdewitt@woodburycountyiowa.gov	Keith W. Radig 560-6542 kradig@woodburycountyiowa.gov	Mark A. Monson 204-1015 mmonson@woodburycountyiowa.gov	Matthew A. Ung 490-7852 matthewung@woodburycountyiowa.gov	Justin Wright 899-9044 jwright@woodburycountyiowa.gov
---	--	--	--	---

You are hereby notified a meeting of the Woodbury County Board of Supervisors will be held April 20, 2021 at **4:30 p.m.** in the Basement of the Courthouse, 620 Douglas Street, Sioux City, Iowa for the purpose of taking official action on the agenda items shown hereinafter and for such other business that may properly come before the Board.

This is a formal meeting during which the Board may take official action on various items of business. If you wish to speak on an item, please follow the seven participation guidelines adopted by the Board for speakers.

1. Anyone may address the Board on any agenda item after initial discussion by the Board.
2. Speakers will approach the microphone one at a time and be recognized by the Chair.
3. Speakers will give their name, their address, and then their statement.
4. Everyone will have an opportunity to speak. Therefore, please limit your remarks to **three minutes on any one item.**
5. At the beginning of the discussion on any item, the Chair may request statements in favor of an action be heard first followed by statements in opposition to the action.
6. Any concerns or questions you may have which do not relate directly to a scheduled item on the agenda will also be heard under the first or final agenda item "Citizen Concerns."
7. For the benefit of all in attendance, please turn off all cell phones and other devices while in the Board Chambers.

AGENDA

4:30 p.m. Call Meeting to Order – Pledge of Allegiance to the Flag – Moment of Silence

- | | |
|---------------------------|-------------|
| 1. Citizen Concerns | Information |
| 2. Approval of the agenda | Action |

Consent Agenda

Items 3 through 10 constitute a Consent Agenda of routine action items to be considered by one motion. Items pass unanimously unless a separate vote is requested by a Board Member.

3. Approval of the minutes of the April 13, 2021 meeting
4. Approval of claims
5. Human Resources – Melissa Thomas
 - a. Approval of Memorandum of Personnel Transactions
 - b. Approval of the service and business agreements with Infinisource to provide third party administration of Woodbury County's COBRA obligation.

- 6. Receive Settlement Report from retired Treasurer Michael Clayton
- 7. Juvenile Detention – Ryan Weber
Receive Juvenile Detention’s March Population Report
- 8. County Auditor – Patrick Gill
Receive County Recorder’s Report of Fees Collected
- 9. Building Services – Kenny Schmitz
Approval of items to be auctioned per Personal Property Disposition Policy
- 10. Secondary Roads – Mark Nahra
 - a. Approve the permit to work in the right of way for Rick Patterson
 - b. Approve the permit to work in the right of way for Kevin Heck
 - c. Approve the permit to work in the right of way for Daniel Hair
 - d. Approve the tile crossing permit for Gary Jepsen

End Consent Agenda

- 11. Secondary Roads – Mark Nahra
Approve the contract for project number CP-2021, CMP Culvert Supply for 2021 with Metal Culverts, Inc. for \$125,744.40 Action

- 4:40 p.m.** 12. Secondary Roads – Mark Nahra Action
(Set time) Public hearing on the proposed vacation of right of way and schedule April 27, 2021 for action on the vacation of streets and alleys within the Morningside Second Addition subdivision

- 4:50 p.m.** 13. Board Administration – Dennis Butler Action
(Set time)
 - a. Public hearing to levy General Basic property tax rate which exceed statutory maximum Action
 - b. Public hearing on proposed Fiscal Year 2022 budget Action
 - c. Adoption of Fiscal Year 2022 Budget and Resolution Action

- 14. Reports on Committee Meetings Information

- 15. Citizen Concerns Information

- 16. Board Concerns Information

ADJOURNMENT

Subject to Additions/Deletions

CALENDAR OF EVENTS

- WED., APR. 21 6:30 p.m.** Woodbury County Solid Waste Agency (Sanitary Landfill) Executive Committee Meeting, Public Safety Center, Climbing Hill
- THU., APR. 22 11:00 a.m.** Siouxland Regional Transit Systems (SRTS) Board Meeting, SIMPCO Office, 1122 Pierce
- 12:00 p.m.** SIMPCO Board of Directors Meeting, Zoom
- MON. APR., 26 6:00 p.m.** Zoning Commission Meeting, First Floor Boardroom
- TUE., APR., 27 2:00 p.m.** Decat Board Meeting, Western Hills AEA, Room F
- WED., APR. 28 1:00 p.m.** Annual Hazardous Materials Response Commission, The Security Institute, Lower Level
- 1:45 p.m.** Region IV Local Emergency Planning Committee (LEPC), The Security Institute
- 2:30 p.m.** Rolling Hills Community Services Region Governance Board Meeting
- MON., MAY 3 6:00 p.m.** Board of Adjustment meeting, First Floor Boardroom
- WED., MAY 5 9:00 a.m.** Loess Hills Alliance Protection Committee Meeting, Pisgah, Iowa
- 10:30 a.m.** Loess Hills Alliance Stewardship Meeting
- 12:00 p.m.** District Board of Health Meeting, 1014 Nebraska St.
- 1:00 p.m.** Loess Hills Alliance Executive Meeting
- 3:45 p.m.** Veteran Affairs Meeting, Veteran Affairs Office, 1211 Tri-View Ave.
- THU., MAY 6 10:00 a.m.** COAD Meeting, The Security Institute
- TUE., MAY 11 4:00 p.m.** Conservation Board Meeting, Dorothy Pecaut Nature Center, Stone Park
- WED., MAY 12 6:30 p.m.** 911 Service Board Meeting, Public Safety Center, Climbing Hill
- 8:00 p.m.** County's Mayor Association Meeting, Public Safety Center, Climbing Hill
- THU., MAY 13 12:00 p.m.** SIMPCO Board of Directors, 1122 Pierce St.
- WED. MAY 19 8:05 a.m.** Woodbury County Information Communication Commission, First Floor Boardroom
- 10:00 a.m.** Siouxland Center for Active Generations Board of Directors Meeting, 313 Cook St.
- 12:00 p.m.** Siouxland Economic Development Corporation Meeting, 617 Pierce St., Ste. 202
- THU. MAY 20 4:30 p.m.** Community Action Agency of Siouxland Board Meeting, 2700 Leech Avenue
- FRI. MAY 21 12:00 p.m.** Siouxland Human Investment Partnership Board Meeting, ZOOM

Woodbury County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will consider reasonable accommodations for qualified individuals with disabilities and encourages prospective employees and incumbents to discuss potential accommodations with the Employer.

Federal and state laws prohibit employment and/or public accommodation discrimination on the basis of age, color, creed, disability, gender identity, national origin, pregnancy, race, religion, sex, sexual orientation or veteran's status. If you believe you have been discriminated against, please contact the Iowa Civil Rights Commission at 800-457-4416 or Iowa Department of Transportation's civil rights coordinator. If you need accommodations because of a disability to access the Iowa Department of Transportation's services, contact the agency's affirmative action officer at 800-262-0003.

APRIL 13, 2021, FIFTEENTH MEETING OF THE WOODBURY COUNTY BOARD OF SUPERVISORS

The Board of Supervisors met on Tuesday, April 13, 2021 at 4:30 p.m. Board members present were Radig, Ung, Monson, De Witt, and Wright. Staff members present were Karen James, Board Administrative Assistant, Melissa Thomas, HR Director, Joshua Widman, Board Attorney, Dennis Butler, Budget/Tax Analyst, and Patrick Gill, Auditor/Clerk to the Board.

The regular meeting was called to order with the Pledge of Allegiance to the Flag and a Moment of Silence.

1. There were no citizen concerns.
2. Motion by De Witt second by Radig to approve the agenda for April 13, 2021. Carried 5-0. Copy Filed.

Motion by De Witt second by Radig to approve the following items by consent:

3. To approve minutes of the April 6, 2021 meeting. Copy filed.
4. To approve the claims totaling \$855,623.23. Copy filed.
5. To approve Farm Cash Rent Lease with Rick Bousquet, Bousquet Dairy, Inc. Copy filed.
6. To approve and authorize the Chairperson to sign a Resolution setting the public hearing and sale date for parcel #894720382013, 1510 Myrtle St.

**RECOLUTION #13,151
NOTICE OF PROPERTY SALE**

WHEREAS Woodbury County, Iowa was the owner under a tax deed of a certain parcel of real estate described as:

All that part of the west one-half (W ½) of the vacated east/west alley as it abuts Lot Ten (10), Block Thirty-Three (33), North Sioux City Addition, City of Sioux City, Woodbury County, Iowa (1510 Myrtle Street)

NOW THEREFORE,

BE IT RESOLVED by the Board of Supervisors of Woodbury County, Iowa as follows:

1. That a public hearing on the aforesaid proposal shall be held on the **27th Day of April, 2021 at 4:35 o'clock p.m.** in the basement of the Woodbury County Courthouse.
2. That said Board proposes to sell the said parcel of real estate at a public auction to be held on the **27th Day of April, 2021**, immediately following the closing of the public hearing.
3. That said Board proposes to sell the said real estate to the highest bidder at or above a **total minimum bid of \$232.00** plus recording fees.
4. That this resolution, preceded by the caption "Notice of Property Sale" and except for this subparagraph 4 be published as notice of the aforesaid proposal, hearing and sale.

Dated this 13th Day of April, 2021.

WOODBURY COUNTY BOARD OF SUPERVISORS

Copy filed.

- 7a. To approve and authorize the Chairperson to sign a Resolution adopting and levying special assessment in the Little Sioux Inter-County Drainage District of Monona, Woodbury, and Harrison Counties, Iowa.

RESOLUTION #13,152
RESOLUTION ADOPTING AND LEVYING SPECIAL ASSESSMENT IN
THE LITTLE SIOUX INTER-COUNTY DRAINAGE OF MONONA,
WOODBURY, AND HARRISON COUNTIES, IOWA

WHEREAS, the Board of Trustees of the Little Sioux Inter-County Drainage District, in session on the 6th day of April, 2021, requested that the Board of Supervisors levy a special assessment of Sixty-five (65%) Percent of the Original Assessment on all tracts of land, lots, public roads, and railroads in the Little Sioux Inter-County Drainage District to procure funds from which to pay the costs and expenses of repair and maintenance incurred.

NOW, THEREFORE, BE IT RESOLVED by the Joint Board of Supervisors of Monona, Woodbury and Harrison Counties, Iowa, acting as a Drainage Board for the Little Sioux Inter-County Drainage District, that there be and is hereby levied upon all tracts of land, lots, public roads, and railroads in the Little Sioux Inter-County Drainage District of Monona, Woodbury and Harrison Counties, Iowa, a special assessment in the amount of Sixty-five (65%) Percent of the Original Assessment, and the Auditors of Monona, Woodbury and Harrison Counties, Iowa, be directed and ordered to spread such levy upon said lands, to be collected under \$468.55 in semi-annual installments in the same manner as general property taxes are collected pursuant to \$445.36 in the year 2021-2022.

PASSED and APPROVED this 13th day of April, 2021
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

- 7b. To approve and authorize the Chairperson to sign a Resolution adopting and levying special assessment in the McCandless Inter-County Drainage District of Monona and Woodbury Counties, Iowa.

RESOLUTION #13,153
RESOLUTION ADOPTING AND LEVYING SPECIAL ASSESSMENT IN
THE MCCANDLESS INTER-COUNTY DRAINAGE FO MONONA
AND WOODBURY COUNTIES, IOWA

WHEREAS, the Board of Trustees of the McCandless Inter-County Drainage District, in session on the 17th day of March, 2021, requested that the Board of Supervisors levy a special assessment of One Hundred Five Percent (105%) of the Original Assessment on all tracts of land, lots, public roads, and railroads in the McCandless Inter-County Drainage District to procure funds from which to pay the costs and expenses of repair and maintenance incurred.

NOW, THEREFORE, BE IT RESOLVED by the Joint Board of Supervisors of Monona and Woodbury Counties, Iowa, acting as a Drainage Board for the McCandless Inter-County Drainage District, that there be and is hereby levied upon all tracts of land, lots, public roads, and railroads in the McCandless Inter-County Drainage District of Monona and Woodbury Counties, Iowa, a special assessment in the amount of One Hundred Five Percent (105%) of the Original Assessment, and the Auditors of Monona and Woodbury Counties, Iowa, be directed and ordered to spread such levy upon said lands, to be collected under \$468.55 in semi-annual installments in the same manner as general property taxes are collected pursuant to \$445.36 in the year 2021-2022.

PASSED and APPROVED this 13th day of April, 2021
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

- 7c. To approve and authorize the Chairperson to sign a Resolution adopting and levying special assessment in the Sandhill-Lakeport Inter-County Drainage District of Monona and Woodbury Counties, Iowa.

RESOLUTION #13,154
RESOLUTION ADOPTING AND LEVYING SPECIAL ASSESSMENT IN

THE SANDHILL-LAKEPORT INTER-COUNTY DRAINAGE OF MONONA AND WOODBURY COUNTIES, IOWA

WHEREAS, the Board of Trustees of the Sandhill-Lakeport Inter-County Drainage District, in session on the 8th day of March, 2021, requested that the Board of Supervisors levy a special assessment of Fifty Percent (50%) of the Original Assessment on all tracts of land, lots, public roads, and railroads in the Sandhill-Lakeport Inter-County Drainage District to procure funds from which to pay the costs and expenses of repair and maintenance incurred.

NOW, THEREFORE, BE IT RESOLVED by the Joint Board of Supervisors of Monona and Woodbury Counties, Iowa, acting as a Drainage Board for the Sandhill-Lakeport Inter-County Drainage District, that there be and is hereby levied upon all tracts of land, lots, public roads, and railroads in the Sandhill-Lakeport Inter-County Drainage District of Monona and Woodbury Counties, Iowa, a special assessment in the amount of Fifty Percent (50%) of the Original Assessment, and the Auditors of Monona and Woodbury Counties, Iowa, be directed and ordered to spread such levy upon said lands, to be collected under \$468.55 in semi-annual installments in the same manner as general property taxes are collected pursuant to \$445.36 in the year 2021-2022.

PASSED and APPROVED this 13th day of April, 2021
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

- 8a. To approve the reclassification of Sabrina Ward, Civilian Jailer, County Sheriff Dept., effective 03-14-21, \$24.56/hour, 15%=\$3.27/hr. Per CWA Civilian Officers Contract agreement, from Class 2 to Senior Class due to 4 years of employment and Bachelor’s Degree.; the reclassification of Temothy Rodriquez Gomez, Civilian Jailer, County Sheriff Dept., effective 03-30-21, \$24.56/hour, 10.8%=\$2.41/hr. Per CWA Civilian Officers Contract agreement, from Class 1 to Senior Class due to 6 years of employment and Associates Degree.; the separation of Georgeann Pettigrew, Clerk II, County Treasurer Dept., effective 04-12-21. Separation.; the appointment of Tyler Javorsky, Civilian Jailer, County Sheriff Dept., effective 04-19-21, \$20.46/hour. Job Vacancy Posted 3-3-21. Entry Level Salary: \$20.46/hour.; and separation of Erin Warrior, Civilian Jailer, County Sheriff Dept., effective 04-30-21. Resignation. Copy filed.
- 8b. To approve and authorize the Chairperson to sign the Authorization to initiate the hiring process for (2) Civilian Jailers, County Sheriff Dept. CWA: \$20.46/hour; and Clerk II, County Treasurer Dept. AFSCME Courthouse: \$17.30/hour. Copy filed.
- 8c. To approve the tentative agreement reached with CWA regarding the contract between Woodbury County and Civilian Officers’ CWA 7177. Copy filed.
- 9a. To approve the lifting of tax suspensions for petitioners who failed to re-certify their income or income does not qualify for continues tax suspension. Copy filed.
- 9b. To approve and authorize the Chairperson to sign a Resolution approving petition for suspension of taxes for Donald Brown, parcel #894723152014, 3227 22nd St., Sioux City.

**WOODBURY COUNTY, IOWA
RESOLUTION #13,155
RESOLUTION APPROVING PETITION FOR SUSPENSION OF TAXES**

WHEREAS, Donald Brown, is the titleholder of property located at 3227 – 22nd St., Sioux City, IA, Woodbury County, Iowa, and legally described as follows:

Parcel #894723152014

CALLS PLATEAU TRI NE COR LOT 8 & LOTS 9 & 10

WHEREAS, Donald Brown is the titleholder of the aforementioned property have petitioned the Board of Supervisors for a suspension of taxes pursuant to the 2017 Iowa Code section 427.9, and

WHEREAS, the Board of Supervisors recognizes from documents provided that the petitioner is unable to provide to the public revenue; and

NOW, THEREFORE, BE IT RESOLVED, that the Woodbury County Board of Supervisors hereby grants the request for a suspension of taxes, and hereby directs the Woodbury County Treasurer to so record the approval of this tax suspension for this property.

SO RESOLVED this 13th day of April, 2021.
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

Carried 5-0.

- 10. A public hearing was held at 4:35 p.m. for the sale of parcel #894711203003, 4534 Polk St. The Chairperson called on anyone wishing to be heard.

Motion by De Witt second by Radig to close the public hearing. Carried 5-0.

Motion by Monson second by De Witt to approve and authorize the Chairperson to sign a Resolution for the sale of real estate parcel #894711203003, 4534 Polk St., to Andrea and Lucas Mann, 4538 Polk St., Sioux City, for \$316.00 plus recording fees. Carried 5-0.

**RESOLUTION OF THE BOARD
OF SUPERVISORS OF WOODBURY COUNTY, IOWA
RESOLUTION #13,156**

BE IT RESOLVED by the Board of Supervisors of Woodbury County, Iowa, that the offer at public auction of:

**By Andrea Mann & Lucas Mann in the sum of Three Hundred Sixteen Dollars & 00/100
(\$316.00)-----dollars.**

For the following described real estate, To Wit:

**Parcel #894711203003
Lot Four (4) in Block Seven (7) of Leeds Addition, City of Sioux City, Woodbury County, Iowa
(4534 Polk Street)**

Now and included in and forming a part of the City of Sioux City, Iowa, the same is hereby accepted: said Amount being a sum LESS than the amount of the general taxes, interests, costs and penalties against the said Real Estate.

BE IT RESOLVED that payment is due by close of business on the day of passage of this resolution or this sale is null and void and this resolution shall be rescinded.

BE IT RESOLVED that per Code of Iowa Section 569.8(3 & 4), a parcel the County holds by tax deed shall not be assessed or taxed until transferred and upon transfer of a parcel so acquired gives the purchaser free title as to previously levied or set taxes. Therefore, the County Treasurer is requested to abate any taxes previously levied or set on this parcel(s).

BE IT FURTHER RESOLVED that the Chairman of this Board be and he is hereby authorized to execute a Quit Claim Deed for the said premises to the said purchaser.

SO DATED this 13th Day of April, 2021.
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

- 11. Motion by Monson second by Ung to approve and authorize the Chairperson to sign a Resolution for Weed Destruction Order for 2021. Carried 5-0.

WOODBURY COUNTY, IOWA
RESOLUTION #13,157
WEED DESTRUCTION ORDER

WHEREAS, it is the responsibility of each of Iowa County's Board of Supervisors to enforce the provisions of Chapter 317 of the Code of Iowa as amended with regard to the destruction of weeds, and

WHEREAS, under Chapter 317 of the Code of Iowa as amended each county Board of Supervisors must prescribe and order a program of weed destruction to be followed by landowners, tenants, and other persons in possession or control of land, and

WHEREAS, it has been determined by the Woodbury County Board of Supervisors that a program of weed destruction for the year 2021 is necessary,

NOW THEREFORE,

BE IT RESOLVED by the Board of Supervisors of Woodbury County, Iowa that each landowner, tenant or other person in possession or control of private land shall on or before the dates stated below, destroy the below-listed noxious weeds on their land by spraying them with a suitable herbicide in a strength sufficient to kill such weeds.

- 1. May 3, 2021 – for Palmer amaranth annual.
- 2. May 10, 2021 - for musk, thistle, sow thistle, bull thistle, leafy spurge, perennial pepper grass, sour dock perennial, smooth dock perennial, and sheep sorrel perennial.
- 3. June 1, 2021 - for Canada thistle, Russian knapweed, buckhorn perennial, wild mustard annual, horse nettle, and teasel biennial.
- 4. June 7, 2021 - for field bindweed, wild carrot biennial, and quack grass.
- 5. June 14, 2021 - for butterprint annual, puncture vine annual, and cocklebur annual.
- 6. July 1, 2021 - for wild sunflower annual and poison hemlock.
- 7. October 4, 2021 - all thistles in the rosette stage.

BE IT FURTHER RESOLVED AND ORDERED that any person using county road Right-of-Way for haying or grazing are responsible for following the labeled restrictions listed on the following products used by Woodbury County Weed Commissioner: Grazon P&D, Streamline, Perspective, Method 240SL, and MSN 60.

BE IT FURTHER RESOLVED AND ORDERED that all weeds on county trunk and local roads and between the fence lines of such roads, whether they be noxious weeds or other weeds, shall be eradicated or otherwise destroyed, to prevent seed production, by the owner of the land adjoining the road on or before June 11, 2021.

BE IT FURTHER RESOLVED that weeds that are not destroyed in compliance with the above order may be destroyed by the Weed Commissioner, and the costs of destruction by the Weed Commissioner, including the cost of serving notice, plus a penalty of twenty-five percent of total costs shall be assessed against the property upon which the weeds were destroyed, in the case of private lands, or against the adjoining land, in the case of weeds on county

roads. Landowners are to contact Weed Commissioner and notify him if there are areas that should not be sprayed with herbicides.

SO RESOLVED this 13th day of April, 2021
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

12. A public hearing was held at 4:45 p.m. for purchase of Electronic Poll Books.

Motion by Monson second by Radig to close the public hearing. Carried 5-0.

Proposals were submitted by knowink, 2111 Olive Street, St. Louis, MO 63103; Tenex Software Solution, Inc., 5021 W Laurel Street, Tampa, FL 33607; and Iowa Precinct Atlas Consortium, 5500 Westown Parkway, Suite 190, West Des Moines, IA 50266.

Motion by De Witt second by Radig to receive the proposals and submit them to the County Commissioner of Elections for review and recommendation. Carried 5-0. Copy filed.

13a. Motion by De Witt second by Radig to approve the FY 2022 Woodbury County Secondary Roads Dept. budget. Carried 5-0. Copy filed.

13b. Motion by De Witt second by Radig to approve the FY 2022 Woodbury County Secondary Roads Dept. Five Year Construction Program. Carried 5-0. Copy filed.

13c. Motion by Radig second by De Witt to approve the contract for Pavement Markings 2021 with Vogel Traffic Services for \$109,375. Carried 5-0. Copy filed.

14a. Motion by Radig second by Ung to appoint Tina Bertrand County Treasurer to fill the position of retired Michael Clayton. Carried 4-0; De Witt abstained. Copy filed.

14b. Motion by Ung second by Wright to set 4:15 P.M. on April 20th in the Board Meeting area to swear in the new County Treasurer. Carried 5-0. Copy filed.

15a. Motion by Ung second by Monson to approve the Woodbury County Nonprofit Funding request and assurances document with agreed to changes. Carried 5-0. Copy filed.

15b. Motion by De Witt second by Ung to require Nonprofits to complete the Woodbury County Funding request and assurances document and gain Board approval prior to release of funding. Carried 5-0. Copy filed.

16. The Board heard reports on committee meetings.

17. there were no citizen concerns.

18. Board concerns were heard.

The Board adjourned the regular meeting until April 20, 2021.

Meeting sign in sheet. Copy filed.

HUMAN RESOURCES DEPARTMENT

MEMORANDUM OF PERSONNEL TRANSACTIONS

DATE: April 20, 2021

*** PERSONNEL ACTION CODE:**

A - Appointment	R - Reclassification
T - Transfer	E - End of Probation
P - Promotion	S - Separation
D - Demotion	O - Other

TO: WOODBURY COUNTY BOARD OF SUPERVISORS

NAME	DEPARTMENT	EFFECTIVE DATE	JOB TITLE	SALARY REQUESTED	% INCREASE	*	REMARKS
Bertrand, Tina	County Treasurer	4-20-21	Treasurer	\$93,865.21/year		A	Appointment.
Newman, Preston	County Sheriff	4-19-21	Sheriff Deputy	\$25.14/hour	22%=\$4.68/hour	P	Promotion from Civilian Jailer to Deputy.
Warder, Madison	County Attorney	5-03-21	Asst. County Attorney	\$71,131/year	4.8%=\$3,262/year	R	Per AFSCME Asst. County Attorney Contract agreement, from Step 3 to Step 4.

APPROVED BY BOARD DATE: _____

MELISSA THOMAS, HR DIRECTOR: *Melissa Thomas* *HR Director*

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 04/15/2021 Weekly Agenda Date: 04/20/2021

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Melissa Thomas HR Director

WORDING FOR AGENDA ITEM:

Approval of the service and business agreements with Infinisource to provide third party administration of Woodbury County's COBRA obligation.

ACTION REQUIRED:

- | | | |
|--|---|--|
| Approve Ordinance <input type="checkbox"/> | Approve Resolution <input type="checkbox"/> | Approve Motion <input checked="" type="checkbox"/> |
| Public Hearing <input type="checkbox"/> | Other: Informational <input type="checkbox"/> | Attachments <input checked="" type="checkbox"/> |

EXECUTIVE SUMMARY:

Woodbury County is moving to a TPA to provide COBRA notices and undertake the responsibility of enrollment for eligible individuals.

BACKGROUND:

Through out the past year of COVID related legislation, COBRA federal rules and regulations regarding deadlines, funding and other responsibilities have changed drastically. Moving to Infinisource will ensure compliance and navigate the federal requirement changes.

FINANCIAL IMPACT:

\$2250.00 annual fee, which could vary slightly depending on the number of insured employees and a \$50 set up fee. This will be paid from the medical fees account.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Approve the motion.

ACTION REQUIRED / PROPOSED MOTION:

Motion to approve the agreements with Infinisource to become Woodbury County's COBRA administrator.

BUSINESS ASSOCIATE AGREEMENT

This Business Associate Agreement (“Agreement”) is between Infinisource, a Coldwater, Michigan corporation (“Business Associate”), and Woodbury County (“Employer”), a , on behalf of itself, as plan sponsor of one or more group health plans and its group health plans administered by Business Associate (*collectively, such group health plans are referred to as the “Plan”*).

WHEREAS, Business Associate and Employer have entered into or intend to enter into a written administrative services agreement (“ASA”) wherein Business Associate will provide certain administrative services for the Plan (“Services”);

WHEREAS, Business Associate and Employer acknowledge that Business Associate must create, receive and maintain Protected Health Information to provide the Services;

WHEREAS, Business Associate and Employer wish to enter into this Agreement to satisfy the requirements of 45 CFR 164.504.

Article I. Definitions

The following terms Used in this Agreement shall have the same meaning as those terms in the HIPAA Rules: Breach, Data Aggregation, Designated Record Set, Disclosure, Health Care Operations, Individual, Minimum Necessary, Notice of Privacy Practices, Protected Health Information, Required by Law, Secretary, Security Incident, Subcontractor, Unsecured Protected Health Information, and Use.

HIPAA Rules” shall mean all applicable provisions of 42 CFR Parts 412, 413, 422 and 495; 45 CFR Parts 160, 164, and 170; and any other applicable rules as may be promulgated under the Health Insurance Portability and Accountability Act of 1996 (HIPAA) or the Health Information Technology for Economic and Clinical Health Act (HITECH ACT), as such statutes and rules may be amended from time to time.

“Protected Health Information” as Used herein is limited to Protected Health Information collected, created, received and maintained by Business Associate on behalf of the Plan.

Under no circumstance will a Health Savings Account, as defined in Internal Revenue Code Section 223, to which the Employer contributes constitute a “health plan” for purposes of the HIPAA Rules.

Article II. Obligations and Activities of Business Associate

Business Associate agrees to:

- (a) Not Use or Disclose Protected Health Information other than as permitted or required by the Agreement or as Required by Law;
- (b) Use appropriate safeguards, and comply with the applicable provisions of Subpart C of 45 CFR Part 164 and the applicable provisions of Part 170 of the HIPAA Rules with respect to electronic Protected Health Information, to prevent Use or Disclosure of Protected Health Information other than as provided for by the Agreement;
- (c) Promptly report to the Plan any Use or Disclosure of Protected Health Information not provided for by the Agreement of which it becomes aware and any Security Incident of which it becomes aware, subject to the following provisions:

(i) Business Associate will provide to the Plan the information required to be provided in 45 CFR 164.410 as soon as reasonably possible but no later than thirty (30) days after the unauthorized Use, access or Disclosure is discovered by Business Associate;

(ii) If the Plan determines that the unauthorized Use, access or Disclosure constitutes a Breach, Business Associate will prepare and send the notices to affected individuals that are otherwise required by 45 C. F.R. 164.402.

(iii) Upon written request from Plan no more than once in any 12 month period, Business Associate will provide to Plan summaries of reports that it maintains, if any, of unsuccessful Security Incidents related to Protected Health Information.

(d) In accordance with 45 CFR 164.502I(1)(ii) and 164.308(b)(2), if applicable, ensure that any subcontractors that create, receive, maintain, or transmit Protected Health Information on behalf of the Business Associate agree to the same restrictions, conditions, and requirements that apply to the Business Associate with respect to such information;

(e) In accordance with 45 CFR 164.524, Business Associate will make available Protected Health Information that is maintained by Business Associate or its Subcontractor in a Designated Record Set to the Plan or the Individual (as applicable) within fifteen (15) days of Business Associate's receipt of the request;

(f) In accordance with 45 C. F.R. 164.526, Business Associate will promptly make any amendment(s) to Protected Health Information that is maintained by Business Associate or its Subcontractor in a Designated Record Set that Business Associate is directed by the Plan in writing to make. If Business Associate receives the amendment request directly from the Individual, Business Associate will forward the request to the Plan within ten (10) business days of receiving the request from the Individual.

(g) In accordance with 45 CFR 164.528, Business Associate will maintain and promptly make available the information required to provide an accounting of Disclosures to the Plan or the Individual, as applicable.

(h) To the extent the Business Associate is to carry out one or more of the Plan's obligation(s) under Subpart E of 45 CFR Part 164, Business Associate will comply with the requirements of Subpart E that apply to the Plan in the performance of such obligation(s); and

(i) Make its internal practices, books, and records available to the Secretary for purposes of determining compliance with the HIPAA Rules.

Article III. Permitted Uses and Disclosures by Business Associate

(a) Business Associate may only Use or Disclose Protected Health Information as necessary to perform the Services in accordance with the ASA. Business Associate may also Disclose Protected Health Information to other Business Associates of Plan upon written request of the Plan provided that the Plan certifies in writing that the receiving party has entered into an effective and binding Business Associate Agreement with the Plan and the receiving party and Plan agree to any additional provisions reasonably required by Business Associate. Business Associate will only Use and Disclose the Minimum Necessary Protected Health Information as required by 45 CFR 164.502. Business Associate may assume that any Disclosures of Protected Health Information requested by Plan constitute the Minimum Necessary.

(b) Business Associate may Use or Disclose Protected Health Information as Required by Law.

- (c) Business Associate may de-identify Protected Health Information, in accordance with 45 CFR 164.518.
- (d) Business Associate may not Use or Disclose Protected Health Information in a manner that would violate Subpart E of 45 CFR Part 164 of the HIPAA Rules if done by the Plan except as set forth below:
 - (i) Business Associate may Use Protected Health Information for the proper management and administration of the Business Associate or to carry out the legal responsibilities of the Business Associate.
 - (ii) Business Associate may Disclose Protected Health Information for the proper management and administration of Business Associate or to carry out the legal responsibilities of the Business Associate, provided the Disclosures are required by law, or Business Associate obtains reasonable assurances from the person to whom the information is Disclosed that the information will remain confidential and Used or further Disclosed only as required by law or for the purposes for which it was Disclosed to the person, and the person notifies Business Associate of any instances of which it is aware in which the confidentiality of the information has been breached.
- (g) Business Associate may provide data aggregation services relating to the health care operations of the Plan.

Article IV. Provisions for Plan to Inform Business Associate of Privacy Practices and Restrictions

- (a) The Plan will notify Business Associate of any limitation(s) in the notice of privacy practices of covered entity under 45 CFR 164.520, to the extent that such limitation may affect Business Associate's Use or Disclosure of Protected Health Information.
- (b) The Plan will notify Business Associate of any changes in, or revocation of, the permission by an individual to Use or Disclose his or her Protected Health Information, to the extent that such changes may affect Business Associate's Use or Disclosure of Protected Health Information. Notwithstanding anything to the contrary herein, Business Associate is not obligated to comply with such changes not otherwise agreed to by Business Associate except where required by the HIPAA Rules.
- (c) The Plan will notify Business Associate of any restriction on the Use or Disclosure of Protected Health Information that covered entity has agreed to or is required to abide by under 45 CFR 164.522, to the extent that such restriction may affect Business Associate's Use or Disclosure of Protected Health Information. Notwithstanding anything to the contrary herein, Business Associate is not obligated to comply with restrictions not otherwise agreed to by Business Associate except where required by the HIPAA Rules.

Article V. Permissible Requests by Plan

The Plan will not request Business Associate to Use or Disclose Protected Health Information in any manner that would not be permissible under Subpart E of 45 CFR Part 164 of the HIPAA Rules if done by Plan.

Article VI. Term and Termination

- (a) **Term.** The Term of this Agreement is effective as of the date of receipt of this signed BAA by Business Associate or date of a signed ASA, whichever is later, and will terminate on the date the ASA terminates, the date this Agreement terminates for cause as authorized in paragraph (b) of this Section, or the date that the Business Associate no longer maintains any Protected Health Information, whichever is sooner.

(b) **Termination for Cause.** If a party materially breaches the terms of this Agreement (“breaching party”), and the breaching party does not reasonably dispute the breach, the other party (“non-breaching party”) may terminate this Agreement upon written notice to the breaching party if the breaching party fails to cure the breach as soon as reasonably possible but no later than 30 days after receiving notice of the breach from the non-breaching party. Termination of this Agreement will also result in termination of the ASA related to the Business Associate’s claims administration of Plan Sponsor’s group health plans.

(c) **Obligations of Business Associate upon Termination.**

The Business Associate will return or destroy all Protected Health Information upon termination of the agreement to the extent the Business Associate reasonably determines that it must retain Protected Health Information as necessary to continue its proper management and administration or to carry out its legal responsibilities. The obligations imposed by this Agreement with respect to Protected Health Information will continue in effect for as long as Business Associate retains Protected Health Information.

(d) **Survival.** The obligations of Business Associate under this Section shall survive the termination of this Agreement.

Article VII. Miscellaneous

(a) **Regulatory References.** A reference in this Agreement to a section in the HIPAA Rules means the section as in effect or as amended.

(b) **Amendment.** The Parties agree to take such action as is necessary to amend this Agreement from time to time as is necessary for compliance with the requirements of the HIPAA Rules and any other applicable law.

(c) **Interpretation.** Any ambiguity in this Agreement shall be interpreted to permit compliance with the HIPAA Rules.

(d) **Liability Limitation.** Neither Party will be liable hereunder for special, indirect, incidental, consequential, punitive or exemplary damages, including, but not limited to, lost profits, even if such Party alleged to be liable has knowledge of the possibility of such damages unless and to the extent the damages are the result of the Party’s grossly negligent breach of this Agreement or its willful misconduct.

(e) **Agreement.** This Agreement reflects the final, full and exclusive expression of the agreement of the Parties and supersedes all prior agreements, understandings, writings, proposals, representations and communications, oral or written, of either Party with respect to the subject matter hereof and the transactions contemplated hereby.

(f) **Execution of Agreement:** This Agreement may be executed by the Parties in one or more counterparts, and each of which when so executed shall be an original but all such counterparts shall constitute one and the same instrument. The Parties agree to accept a digital image of this Agreement, as executed, as a true and correct original and admissible as best evidence to the extent permitted by a court with proper jurisdiction.

(g) **Opportunity to Review:** Notwithstanding the general rules of construction, both Parties acknowledge each was given an equal opportunity to negotiate the terms and conditions contained in this Agreement, and agree that the identity of the drafter of this Agreement is not relevant to any interpretation of the terms and conditions of this Agreement.

(h) **Governing Law:** This Agreement shall be governed by the applicable laws of Michigan without regard to any of its conflict of law principles. The Parties agree to submit to the jurisdiction of the applicable courts located in Michigan.

(i) **Notices:**

(i) All notices or other communications required to be furnished by one Party to the other Party under this Agreement shall be given to the Parties in writing to the addresses identified in the Agreement Information Appendix or to such other addresses as the Parties may substitute by written notice given in the manner prescribed in this Section as follows:

- a. By first class, registered or certified United States mail, return receipt requested and postage prepaid,
- b. Over-night express courier,
- c. By hand delivery to such addresses, or
- d. Electronic mail with return receipt.

(ii) Such notices shall be deemed to have been duly furnished to the other Party:

- a. Five (5) Business Days after the date of mailing as described above,
- b. One (1) Business Day after being received by an express courier during business hours, or
- c. The same day if by hand delivery or by email

(j) **Approval and Consent:** Wherever this Agreement requires either Party's approval or consent such approval or consent shall not be unreasonably withheld or delayed.

(k) **Third Party Beneficiaries:** Except as expressly set forth in this Agreement, the Parties do not intend the benefits of this Agreement to inure to any third party, and nothing contained herein shall be construed as creating any right, claim or cause of action in favor of any such other third party, against either of the parties here to.

IN WITNESS THEREOF, the undersigned do hereby warrant and represent by their signature that they are duly authorized to execute and to bind their respective parties to this Agreement.

Woodbury County (on behalf of itself and the Plan)

Infinitsource (Business Associate)

[Employer]

Name (Print) Melissa Thomas

Stu Story

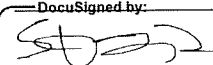
Title: _____

Senior Vice President, Sales

Date: _____

4/12/2021

Signature: _____

DocuSigned by:

8BCD87149BA44FF...



Infinisource Service Agreement

Section 1: Employer Information

Woodbury County

Employer Legal Name– Please print (“Employer”)

CN174522

Federal Employer Identification Number (FEIN)

Infinisource Customer Account Number
(Please include on check when sending in payment)

375

1

Number of Benefits Eligible Employees

Number of Benefits Enrolled Employees

Number of Reporting Locations

620 Douglas St. Rm 701 Sioux City IA 51101

Address

City

State

Zip

712 279-6480

712-279-6597

COUNTY Government

Phone number

Fax number

Nature of business

Melissa Thomas

712279-6480

melissathomas@woodburycounty.iowa.gov

Primary Contact

All Svcs

COBRA only

FSA only

PHI Contact

Telephone

E-mail address

Lisa Anderson

712279-6480

Lisaanderson@woodburycounty.iowa.gov

Secondary Contact

Reports

All Svcs

COBRA

FSA

PHI Contact

Telephone

E-mail address

Implementation Contact (if other than primary contact)

Telephone

E-mail address

Agency Contact

Telephone

E-mail address

Third Party Reporting Authorization (if applicable)				
We hereby authorize the following designee to submit certain reporting forms on our behalf, which we acknowledge are our responsibility to provide. We are aware that if this reporting arrangement changes, we must notify Infinisource directly. If we assign this reporting function to any other source, we will make Infinisource aware of such a change.				
Agency name:			Phone:	
Agency contact:			Fax:	
Address:			Other:	
We authorize the above designee for:	Online access Yes <input type="radio"/> No <input type="radio"/>	Contact on COBRA notice Yes <input type="radio"/> No <input type="radio"/>	PHI Contact Yes <input type="radio"/> No <input type="radio"/>	Receive Reports Yes <input type="radio"/> No <input type="radio"/>

Section 2: Terms and Conditions and Service Agreements

Employer is purchasing the service(s) listed below in Section 3 and, in doing so, each party acknowledges and agrees that Infinisource’s General Terms and Conditions available at [https://www.infinisource.com/legal] (as may be amended from time to time) (the “Terms and Conditions”) and the COBRA Service Agreement and General Notice Blanket Mailing and Open Enrollment Mailing Service Agreement available at [https://www.infinisource.com/legal] (as may be amended from time to time) (the “Additional Service Agreements”) are each incorporated herein by reference and Employer shall have all rights and obligations of the “Employer” thereunder.

Infinisource use only		Agreement valid for 30 days from	4/8/2021
Internal agent #	G0000021	Account #	CN174522
		Service effective date	

Section 3: Fees and Consideration

This agreement is hereby made for the services selected below. Employer will pay the agreed upon fees for the services chosen below:

COBRA					
<input checked="" type="checkbox"/>	Service	Per Unit or Minimum	Setup Fee	Annual Fee	Total
Current number of Insured Employees ³⁷⁵ _____					
<input checked="" type="checkbox"/>	COBRA Administration	*\$.50 per insured employee, per month fee or \$600.00 annual minimum	\$50.00	\$2,250.00	\$2,300.00
<input checked="" type="checkbox"/>	COBRA Premium Collection			Included	
<input checked="" type="checkbox"/>	COBRA Open Enrollment (requires Premium Collection)	*\$12.00 per packet mailed or \$60.00 minimum			
	COBRA Eligibility Management				
	State Continuation Coverage Administration (for CA <input type="checkbox"/> , NY <input type="checkbox"/> , TX <input type="checkbox"/> , CT <input type="checkbox"/> , MN <input type="checkbox"/> , CO <input type="checkbox"/> , UT <input type="checkbox"/> , PA <input type="checkbox"/> , & DE <input type="checkbox"/> only) (requires Premium Collection)				
COBRA fees are based upon one reporting location. Separate tracking for additional locations will require an additional annual fee per location. Check box if applicable. <input type="checkbox"/> Employer is a customer on the iSolved HCM Platform for payroll and benefits enrollment and would like full integration of COBRA and iSolved.					

Fringe Benefit Account Based Plans					
<input checked="" type="checkbox"/>	Service	Per Unit or Minimum	Setup Fee	Annual Fee	Total
	Health Flexible Spending Account Administration ¹ (IRC Sections 105 and 125)				
	Dependent Care Flexible Spending Account Administration ¹ (IRC Sections 129 and 125)				
	Limited Health Flexible Spending Account Administration ¹ (IRC Sections 105 and 125)				
	Health Reimbursement Arrangement Administration ¹ (IRC Section 105)				
	Transit Account Administration ¹ (IRC Section 132)				
	Parking Account Administration ¹ (IRC Section 132)				
	Health Savings Account Administration ¹ (IRC Section 223)				
	Tuition Reimbursement Account Administration ¹ (IRC Section 127)				
	Life Style Flexible Spending Account Administration ¹ (IRC Sections)				
¹ Electronic Payment Card Services - included for all Fringe Benefit Plans (including Health Savings Accounts) except certain HRAs. An additional \$.15 ppm charged for each Transit Plan participant.					
If purchasing any of the services listed above, please indicate: Current number of FSA participants _____ Current number of Transit participants _____ Current number of HRA participants _____ Current number of Parking participants _____ Current number of HSA participants _____ Number of Banking Accounts _____ Plan year start date _____ Plan year end date _____					
Check box if applicable. <input type="checkbox"/> Employer is a customer on the iSolved HCM Platform for payroll and benefits enrollment and would like full integration of Fringe Benefit and iSolved.					
Please Note: *Discount applied.					

Section 4: Additional Service Fees and Consideration

Not including applicable fees noted above in Section 3, additional service fees may apply for services outlined below:

Additional COBRA Service Fees (if applicable):

- 1. Premium Remittance Check Fee - \$10 per check. Direct deposit remittance provided at no additional cost.
- 2. General Notice Blanket Mailing for existing covered individuals - \$3.25 per notice, \$50 minimum. General notices for new insurance enrollees included in applicable fees from Section 3 of this Agreement.
- 3. Custom reports or extraneous development - \$190 per hour. Such requests are subject to approval by Infinisource.
- 4. Open Enrollment mailing service prior to service effective date: Setup fee \$200 (plus \$12 per packet mailed).

Additional Fringe Benefit Administration Service Fees (if applicable):

- 1. FSA enrollment kits - \$.95 each for paper (free online)
- 2. FSA enrollment meetings – Negotiable fee plus travel expenses; webinars available at no charge
- 3. FSA paper enrollments - \$2.50 per enrollment, \$25 minimum.
- 4. Additional Debit Cards - Participants receive two cards initially at no charge. Additional/replacement debit cards are \$5 per set of two cards, deducted from participant account.
- 5. Plan changes after plan initialized - \$150 per hour, minimum one hour.
- 6. Custom reports or extraneous development - \$190 per hour. Employer shall submit such requests and are subject to approval by Infinisource.
- 7. Positive Pay Tool - \$500 annually
- 8. ACH Transfer failure - \$75 each
- 9. Additional non-discrimination tests not otherwise included - \$1,000

Additional Health Savings Account Administration Service Fees (if applicable):

- 1. Paper Enrollment - \$10 each

Standard Hourly Rate for Correcting Inaccurate Data (any service) = \$150 per hour

IN WITNESS WHEREOF, Employer and Infinisource have caused this Agreement to be executed in their names by their undersigned officer, the same being duly authorized to do so. Please sign, date and return this Service Agreement via email to salesagreement@infinisource.com.

Employer Authorized Signature

DocuSigned by:



8BCD67149BA44FF

Infinisource Authorized Signature

Date

4/12/2021

Date



Woodbury County

Iowa County Treasurer's Semi-Annual

For 01/01/2021 - 04/02/2021

	Beginning Treasurer's		Beginning Balance + Total		Change in	Ending	Outstanding	Outstanding
	Balance	Total Revenues	Revenue	Total Expenses	Outstanding	Balance	Bank Items	Stamped Warrants
0001 - GENERAL BASIC	\$ 2,862,378.29	\$ 8,648,555.32	\$ 11,510,933.61	\$ 6,970,254.81	\$ (44,228.75)	\$ 4,497,719.69	\$ 104,123.55	\$ -
0002 - GENERAL SUPPLEMENTAL	\$ 4,913,172.50	\$ 5,063,606.68	\$ 9,976,779.18	\$ 1,862,712.03	\$ (52,585.14)	\$ 8,061,482.01	\$ 11,454.32	\$ -
0003 - GAMING REVENUES	\$ 329,867.68	\$ 120,471.78	\$ 450,339.46	\$ 101,280.50	\$ -	\$ 349,058.96	\$ -	\$ -
0004 - STATE TAX CREDITS	\$ 24,538.80	\$ -	\$ 24,538.80	\$ -	\$ -	\$ 24,538.80	\$ -	\$ -
0006 - WOODBURY CENTENNIAL	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -
0007 - SHERIFF'S TRAINING CENTER - LEASE PURC	\$ 47,609.05	\$ 74,344.00	\$ 121,953.05	\$ 121,952.93	\$ -	\$ 0.12	\$ -	\$ -
0008 - SHERIFF'S COMMISSARY FUND	\$ 124,048.84	\$ 15,768.24	\$ 139,817.08	\$ 889.65	\$ (282.49)	\$ 138,644.94	\$ -	\$ -
0009 - SHERIFF'S ROOM & BOARD	\$ 257,222.56	\$ 43,114.27	\$ 300,336.83	\$ -	\$ -	\$ 300,336.83	\$ -	\$ -
0010 - COUNTY HEALTH SERVICES MH	\$ 545,023.81	\$ 1,587,055.05	\$ 2,132,078.86	\$ 80,364.05	\$ (83.90)	\$ 2,051,630.91	\$ -	\$ -
0011 - RURAL BASIC	\$ 1,495,099.55	\$ 1,284,889.48	\$ 2,779,989.03	\$ 1,322,613.92	\$ (7,102.83)	\$ 1,450,272.28	\$ 2,768.06	\$ -
0012 - RURAL SERVICES SUPPLEMENTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0020 - SECONDARY ROADS	\$ 525,286.99	\$ 2,730,065.21	\$ 3,255,352.20	\$ 3,620,122.05	\$ (135,944.68)	\$ (500,714.53)	\$ 86,731.90	\$ -
0021 - S.R. SPECIAL BRIDGE PROJ.	\$ 390,490.29	\$ -	\$ 390,490.29	\$ 15,267.21	\$ -	\$ 375,223.08	\$ -	\$ -
0022 - FEMA 4421	\$ 661,841.99	\$ -	\$ 661,841.99	\$ -	\$ -	\$ 661,841.99	\$ -	\$ -
0023 - RESOURCE ENHANCEMENT REAP	\$ 226,724.26	\$ -	\$ 226,724.26	\$ -	\$ -	\$ 226,724.26	\$ -	\$ -
0024 - RECORDER RECORD MANAGE.	\$ 188,839.11	\$ 4,237.98	\$ 193,077.09	\$ 530.84	\$ -	\$ 192,546.25	\$ -	\$ -
0025 - Secondary roads Gravel Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0028 - RECORDERS ELECTRONIC FEES	\$ 339.01	\$ 0.66	\$ 339.67	\$ -	\$ -	\$ 339.67	\$ -	\$ -
0029 - EMERGENCY PARAMEDIC SERV.	\$ (120,969.57)	\$ 264,540.31	\$ 143,570.74	\$ 57,349.97	\$ 216.60	\$ 86,437.37	\$ 574.00	\$ -
0030 - EMS LOAN	\$ 180,777.39	\$ -	\$ 180,777.39	\$ -	\$ -	\$ 180,777.39	\$ -	\$ -
0031 - INFRASTRUCTURE/ECON. DEV.	\$ 324,480.11	\$ 186,175.21	\$ 510,655.32	\$ 33,967.00	\$ (150,000.00)	\$ 326,688.32	\$ -	\$ -
0040 - TAX INCREMENT ACCOUNT	\$ 481,680.32	\$ 361,330.10	\$ 843,010.42	\$ 250,714.50	\$ 21,135.00	\$ 613,430.92	\$ 32,898.00	\$ -
0057 - NATURE CENTER DEVELOPMENT	\$ 82,955.07	\$ 6,581.20	\$ 89,536.27	\$ 3,716.81	\$ (10,066.94)	\$ 75,752.52	\$ -	\$ -
0058 - ANDERSON TRUST	\$ 36,787.12	\$ 4.76	\$ 36,791.88	\$ -	\$ -	\$ 36,791.88	\$ -	\$ -
0059 - EMS TRAINING	\$ 72,894.63	\$ -	\$ 72,894.63	\$ -	\$ -	\$ 72,894.63	\$ -	\$ -
0061 - COUNTY LIBRARY	\$ 129,298.03	\$ 112,690.00	\$ 241,988.03	\$ 46,939.23	\$ 959.90	\$ 196,008.70	\$ 3,071.90	\$ -
0067 - CONSERVATION RESERVE	\$ 458,933.07	\$ 15,334.96	\$ 474,268.03	\$ 373,709.65	\$ (1,053.36)	\$ 99,505.02	\$ (3,199.45)	\$ -
0074 - CO. ATTORNEY FORFEITURE	\$ 144,489.89	\$ 464.40	\$ 144,954.29	\$ 205.12	\$ 205.12	\$ 144,954.29	\$ 205.12	\$ -
0078 - SHERIFFS FORFEITURE	\$ 3,771.15	\$ -	\$ 3,771.15	\$ 722.40	\$ -	\$ 3,048.75	\$ -	\$ -
0080 - DARE/DONATIONS	\$ 1,064.94	\$ -	\$ 1,064.94	\$ -	\$ -	\$ 1,064.94	\$ -	\$ -
0081 - SHERIFF'S RESERVE	\$ 12,581.82	\$ 100.00	\$ 12,681.82	\$ 119.95	\$ -	\$ 12,561.87	\$ -	\$ -
0082 - SHERIFF'S RESTRICTED DON.	\$ 13,784.15	\$ 2,200.00	\$ 15,984.15	\$ 2,742.25	\$ -	\$ 13,241.90	\$ -	\$ -

5060 - BANKRUPTCY MONIES	\$ 6,017.90	\$ -	\$ 6,017.90	\$ -	\$ -	\$ 6,017.90	\$ -	\$ -
5070 - SHERIFF'S CONDEMNATION	\$ 8,921.70	\$ -	\$ 8,921.70	\$ -	\$ -	\$ 8,921.70	\$ -	\$ -
5080 - UNCLAIMED PROPERTY	\$ 3,747.19	\$ -	\$ 3,747.19	\$ -	\$ -	\$ 3,747.19	\$ -	\$ -
5090 - TAX IN ADVANCE - ACH	\$ 287,580.82	\$ 188,866.54	\$ 476,447.36	\$ 1,619.00	\$ -	\$ 474,828.36	\$ -	\$ -
5100 - UNAPPORTIONED TAX - HOLDING FUND	\$ 62,398.56	\$ -	\$ 62,398.56	\$ -	\$ -	\$ 3,184,745.60	\$ -	\$ -
5110 - MONEYS AND CREDITS	\$ 12,168.00	\$ -	\$ 12,168.00	\$ -	\$ -	\$ 12,168.00	\$ -	\$ -
5130 - TREASURERS TAX REDEMPTION	\$ 1,139,621.77	\$ 286,199.23	\$ 1,425,821.00	\$ 330,444.50	\$ (6,722.00)	\$ 1,088,654.50	\$ 1,103,053.56	\$ -
6000 - TRUSTEE DRAINAGE FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6776 - TRUSTEE DRAINAGE CONTROL FUND 6776	\$ 152,801.38	\$ 3,293.06	\$ 156,094.44	\$ 27,526.38	\$ 3,459.09	\$ 132,027.15	\$ 312.50	\$ 95,140.86
6777 - TRUSTEE DRAINAGE CONTROL FUND 6777	\$ 333,618.30	\$ 299.15	\$ 333,917.45	\$ 6,456.51	\$ (1,678.08)	\$ 325,782.86	\$ 1,458.90	\$ 90,489.89
6778 - TRUSTEE DRAINAGE CONTROL FUND 6778	\$ 17,726.91	\$ 2,107.96	\$ 19,834.87	\$ -	\$ -	\$ 19,834.87	\$ -	\$ 423.54
7500 - RECORDER'S FEES FUND	\$ 695,717.25	\$ 274,482.28	\$ 970,199.53	\$ 339,897.96	\$ (552,961.65)	\$ 77,339.92	\$ 2,175.00	\$ -
7501 - RECORDERS ELECTRONIC FEE	\$ 3,083.00	\$ (303.00)	\$ 2,780.00	\$ -	\$ -	\$ 2,780.00	\$ -	\$ -
7550 - DNR LICENSING	\$ 130,314.71	\$ 67,736.87	\$ 198,051.58	\$ 54,334.40	\$ -	\$ 143,717.18	\$ 110,885.00	\$ -
7600 - 7600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8792 - FLEX BENEFIT FUND	\$ 16,142.90	\$ 48,125.84	\$ 64,268.74	\$ 74,169.48	\$ -	\$ (9,900.74)	\$ -	\$ -
8926 - SELF INSURANCE LIAB./PROP	\$ (356.89)	\$ 800,000.00	\$ 799,643.11	\$ 354,971.27	\$ 193,131.93	\$ 637,803.77	\$ 195,466.07	\$ -
8927 - OTHER EMPLOYEE SELF INSUR	\$ 178,825.01	\$ 60,109.53	\$ 238,934.54	\$ 56,155.48	\$ -	\$ 182,779.06	\$ -	\$ -
8928 - SELF HEALTH COUNTY INSUR	\$ 2,823,286.68	\$ 1,554,591.31	\$ 4,377,877.99	\$ 1,477,451.23	\$ 3,116.49	\$ 2,903,543.25	\$ 3,907.95	\$ -
8930 - OFFICE SUPPLIES - I.S.	\$ (1,947.78)	\$ 3,120.00	\$ 1,172.22	\$ 16,500.00	\$ -	\$ (15,327.78)	\$ -	\$ -
9990 - 9990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Z004 - 004	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Z005 - 005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Z106 - 106	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Z222 - 222	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Z230 - 230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Z235 - 235	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Z265 - 265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Z293 - 293	\$ 769.93	\$ -	\$ 769.93	\$ -	\$ -	\$ 769.93	\$ -	\$ -
Z349 - 349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Z354 - 354	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Z355 - 355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Z358 - 358	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Z770 - 770	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Z772 - 772	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Z782 - 782	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Z784 - 784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Z786 - 786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Z996 - 996	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Report Totals: \$ 52,983,531.86 \$ 89,348,248.91 \$ 142,331,780.77 \$ 36,379,116.80 \$ (38,376.16) \$ 109,041,557.17 \$ 2,621,150.63 \$ 195,290.09

Iowa County Treasurer's Semi-Annual	
Beginning Treasurer' s Balance	\$ 52,983,531.86
Expenses:	\$ 36,379,116.80
Total Expenses:	\$ 36,379,116.80
 Change in Outstanding:	 \$ (38,376.16)
 Revenues	 \$ 89,348,248.91
Total Revenues	\$ 89,348,248.91
 Calculated Ending Treasurer' s Balance	 \$ 105,914,287.81
Plus Outstanding Liabilities (taxes to be apportioned, nsf mv pymts)	\$ 3,127,269.36
Total Calculated Ending Treasurer's Balance	\$ 109,041,557.17
 Actual Ending Treasurer' s Balance	 \$ 109,041,557.17

Iowa County Treasurer's Semi-Annual

I hereby certify the above report to be true
and accurate account of transactions during
the period specified.

Michael R. Clayton

Woodbury County Juvenile Detention Census for March

Woodbury County Adult Holds

1. 142 Days (As of 4-11-21)
2. 17 Days As of (4-11-21)

Woodbury County Juvenile Holds

1. 56 Days 20 Hours (When Released)
2. 55 Days 1 hour (As of 4-11-21)
3. 11 Days 10 Hours (When Released)
4. 24 Days 22 Hours (When Released)
5. 46 Days 3 Hours (As of 4-11-21)
6. 25 Days 14 Hours (When Released)
7. 9 Days 21 Hours (When Released)
8. 9 Days 3 Hours (When Released)
9. 24 Days 21 Hours (As of 4-11-21)
10. 23 Days 4 Hours (As of 4-11-21)
11. 13 Days 12 hours (As of 4-11-21)
12. 18 Days 15 Hours (As of 4-11-21)
13. 18 Days 15 Hours (As of 4-11-21)
14. 12 Days 2 Hours (As of 4-11-21)

Out of County Holds

1. 122 Days 3 Hours (As of 4-11-21)
2. 81 Days 3 Hours (When Released)
3. 59 Days 23 Hours (As of 4-11-21)
4. 42 Days 7 Hours (As of 4-11-21)
5. 12 Days (When Released)
6. 20 Days 4 Hours (When Released)

Interstate Compacts

1. 3 Days 20 Hours (When Released)

Intake and Release

1. 11 Hours 45 Minutes
2. 2 Hours
3. 2 Hours 15 Minutes
4. 1 Hour 45 Minutes
5. 2 Hours 30 Minutes
6. 3 Hours 55 Minutes
7. 1 Hour
8. 40 Minutes
9. 1 Hour 5 Minutes
10. 16 Hours 30 Minutes
11. 1 Hour
12. 1 Hour 5 Minutes
13. 1 Hour 10 Minutes
14. 4 Hours 5 Minutes
15. 51 Minutes
16. 40 Minutes
17. 1 Hour 35 Minutes
18. 3 Hours 20 Minutes
19. 2 Hours 50 Minutes
20. 1 Hour
21. 1 Hour 30 Minutes
22. 2 Hours 40 Minutes
23. 3 Hours 25 Minutes

BIA

0 HOLDS

MACY/OMAHA NATION

0 HOLDS

COUNTY RECORDER'S REPORT OF FEES COLLECTED
(See Chapter 342, Code)

State of IOWA) SS:
County of WOODBURY)

To the Board of Supervisors of WOODBURY County:

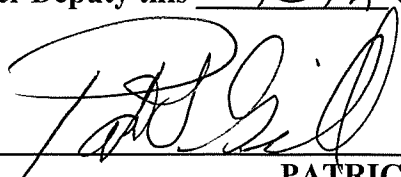
I, DIANE SWOBODA PETERSON, Real Estate/Recorder Deputy of the above-named County and State, do hereby certify that the following is a true and correct statement of the fees collected by me in my office for the period of 1/01/2021 through 3/31/2021 and the same has been paid to the County Treasurer.

	Fees Collected
R.E. Transfer Tax State-Monthly	47,982.42
County Share R.E. Transfer Tax—Quarterly	27,696.05
Recording of Instruments—Quarterly	99,500.00
Auditor's Transfer Fee—Quarterly	5,180.00
Records Management Fees—Quarterly	4,224.00
Elec Tran Fee State Untransferred (Quarterly)	4,237.00
Copy Money-Quarterly	26.50
Vitals Stats State-Monthly	10,899.00
Vitals Stats County-Quarterly	10,716.00
Accts. Receivable Payment-Quarterly	3,218.00
Transfer to Checking Account	500.00
Previous Qtr. Acct. Receivable Balance	(3,451.00)
Bad Check Adjustment—Quarterly	0
Recorder Over/Short--Quarterly	56.00
Vitals Over/Short--Quarterly	0
Refunds--Quarterly	38.00
Adjustment—Quarterly	0
Total	210,821.97

All of which is respectfully submitted.


DIANE SWOBODA PETERSON Real Estate/Recorder Deputy

Subscribed and sworn to before me by DIANE SWOBODA PETERSON, Woodbury County Real Estate/Recorder Deputy this 15th day of April, 2021.


PATRICK F. GILL County Auditor

Woodbury County Personal Property Disposition Form



DATE:



NAME:



DEPARTMENT:

AUTHORIZED REPRESENTATIVE:



PHONE:

Fill in the fields below (* REQUIRED):

Item Description*	
Estimated Value*	
Current Location*	
County Asset Number	
Serial/VIN Number	
Year	
Make/Model	
Auction Reserve	
Notes	



For Office Use Only:

GovDeals ID #	
Sale Price	
Date	

Woodbury County Personal Property Disposition Form



DATE:



NAME:



DEPARTMENT:

AUTHORIZED REPRESENTATIVE:



PHONE:

Fill in the fields below (* REQUIRED):

Item Description*	
Estimated Value*	
Current Location*	
County Asset Number	
Serial/VIN Number	
Year	
Make/Model	
Auction Reserve	
Notes	



For Office Use Only:

GovDeals ID #	
Sale Price	
Date	

Woodbury County Personal Property Disposition Form



DATE:



NAME:



DEPARTMENT:

AUTHORIZED REPRESENTATIVE:



PHONE:

Fill in the fields below (* REQUIRED):

Item Description*	
Estimated Value*	
Current Location*	
County Asset Number	
Serial/VIN Number	
Year	
Make/Model	
Auction Reserve	
Notes	



For Office Use Only:

GovDeals ID #	
Sale Price	
Date	

Woodbury County Personal Property Disposition Form



DATE:



NAME:



DEPARTMENT:

AUTHORIZED REPRESENTATIVE:



PHONE:

Fill in the fields below (* REQUIRED):

Item Description*	
Estimated Value*	
Current Location*	
County Asset Number	
Serial/VIN Number	
Year	
Make/Model	
Auction Reserve	
Notes	



For Office Use Only:

GovDeals ID #	
Sale Price	
Date	

Woodbury County Personal Property Disposition Form



DATE:



NAME:



DEPARTMENT:

AUTHORIZED REPRESENTATIVE:



PHONE:

Fill in the fields below (* REQUIRED):

Item Description*	
Estimated Value*	
Current Location*	
County Asset Number	
Serial/VIN Number	
Year	
Make/Model	
Auction Reserve	
Notes	



For Office Use Only:

GovDeals ID #	
Sale Price	
Date	

Woodbury County Personal Property Disposition Form



DATE:



NAME:



DEPARTMENT:

AUTHORIZED REPRESENTATIVE:



PHONE:

Fill in the fields below (* REQUIRED):

Item Description*	
Estimated Value*	
Current Location*	
County Asset Number	
Serial/VIN Number	
Year	
Make/Model	
Auction Reserve	
Notes	



For Office Use Only:

GovDeals ID #	
Sale Price	
Date	

Woodbury County Personal Property Disposition Form



DATE:



NAME:



DEPARTMENT:

AUTHORIZED REPRESENTATIVE:



PHONE:

Fill in the fields below (* REQUIRED):

Item Description*	
Estimated Value*	
Current Location*	
County Asset Number	
Serial/VIN Number	
Year	
Make/Model	
Auction Reserve	
Notes	



For Office Use Only:

GovDeals ID #	
Sale Price	
Date	

Woodbury County Personal Property Disposition Form



DATE:



NAME:



DEPARTMENT:

AUTHORIZED REPRESENTATIVE:



PHONE:

Fill in the fields below (* REQUIRED):

Item Description*	
Estimated Value*	
Current Location*	
County Asset Number	
Serial/VIN Number	
Year	
Make/Model	
Auction Reserve	
Notes	



For Office Use Only:

GovDeals ID #	
Sale Price	
Date	

Woodbury County Personal Property Disposition Form



DATE:



NAME:



DEPARTMENT:

AUTHORIZED REPRESENTATIVE:



PHONE:

Fill in the fields below (* REQUIRED):

Item Description*	
Estimated Value*	
Current Location*	
County Asset Number	
Serial/VIN Number	
Year	
Make/Model	
Auction Reserve	
Notes	



For Office Use Only:

GovDeals ID #	
Sale Price	
Date	

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 4/15/2021 Weekly Agenda Date: 4/20/2021

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Mark J. Nahra, County Engineer

WORDING FOR AGENDA ITEM:

Consideration of permit to work in the county right of way

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

EXECUTIVE SUMMARY:

Rick Patterson has requested a permit to work in the right of way to clean the west ditch along Charles Avenue between 300th Street and Old Highway 75.

BACKGROUND:

Work in county ROW requires permit by Board of Supervisors per section 318.8 of the Code of Iowa.

FINANCIAL IMPACT:

No impact

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

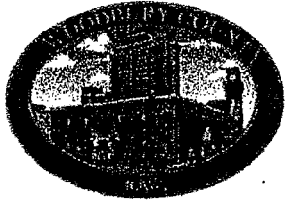
Yes No

RECOMMENDATION:

Recommend approval of the permit for Rick Patterson.

ACTION REQUIRED / PROPOSED MOTION:

Motion to approve the permit to work in the right of way for Rick Patterson and to direct the chair to sign the permit.



Woodbury County Secondary Roads Department

759 E. Frontage Road • Merville, Iowa 51039
Telephone (712) 279-6484 • (712) 873-3215 • Fax (712) 873-3235

COUNTY ENGINEER
Mark J. Nahra, P.E.
mnahra@woodburycountyiowa.gov

ASSISTANT TO THE COUNTY ENGINEER
Benjamin T. Kusler, E.I.T.
bkusler@woodburycountyiowa.gov

SECRETARY
Tish Brice
tbrice@woodburycountyiowa.gov

WOODBURY COUNTY SECONDARY ROAD DEPARTMENT

PERMIT & AGREEMENT TO PERFORM WORK WITHIN WOODBURY COUNTY RIGHT OF WAY

Name of Permittee: Chase Patterson Phone No.: 712-577-1529 Chase
712-203-7300 Rick

Mailing Address: 14940 130th St. Sloan, IA 51055

Township: _____ Section: _____

Woodbury County, State of Iowa, and Chase Patterson (hereinafter referred to as property owner, organization or authorized representative) do hereby enter into the following permit and agreement:

1. Woodbury County hereby consents to and grants permission to the property owner, organization or authorized representative, to conduct the following described construction or activities within the right-of-way:

Clean west ditch of Charles Ave from 300th St. south to
Old Hwy 75. County to shoot ditch + set grades.

2. In consideration of Woodbury County granting said permission and consent, the property owner, organization or authorized representative hereby promises and agrees to the following:

A. The applicant shall carry on the construction, repair and maintenance with serious regard to the safety of the traveling public and adjacent property owners.

B. The property owner, organization or authorized representative, at his/her own expense, shall provide all safety measures and warning devices necessary to protect the traveling public such as but not limited to, signs, lights, and barricades during the day and at night if the roadway will be obstructed. Traffic protection shall be in accordance with Part VI of the current Manual on Uniform Traffic Control Devices for Streets and Highways. The Department will loan the required signs to the applicant who shall be responsible for placing the signs and covering or removing when not in use, removal after the work has been completed, and return of the Department owned signs to the Department maintenance facility from which obtained. The applicant shall be responsible for correctly using signs as needed while work is in progress. Flagging operations are the responsibility of the applicant.

C. In placing any drainage structure, no natural drainage course will be altered or blocked.

D. The finished project shall be left in a satisfactory condition subject to the approval of the County Engineer. The traveled portion of the roadway shall not be damaged or disturbed. The property owner, organization or authorized representative assumes all liability and agrees to reimburse Woodbury County for any damage to the roadway or ditch caused by placement of this structure. Permittee is to call County Engineer for upon completion for final inspection.

E. The property owner, organization or authorized representative shall notify all appropriate telephone and utility companies in advance of any excavation and shall check for underground electric or telephone lines.

F. Woodbury County will not assume any of the cost of the construction of the said improvement or structure nor will Woodbury County assume any future costs for maintenance or replacement of said improvement or structure. If in the best interest of Woodbury County, the said improvement or structure may be removed by the County, or may be caused to be removed, without any obligation by Woodbury County to pay damages or cost of replacement.

G. Property owner, organization or authorized representative will reseed and mulch the disturbed areas. Property owner, organization or authorized representative will be responsible for seed, mulch, and labor unless otherwise provided in section L.

H. The property owner, organization, or authorized representative hereby agrees to hold Woodbury County and the Woodbury County Secondary Road Department, its employees and agents harmless against any and all claims for damages and personal injury arising out of work performed or actions taken by the applicant related to the construction or maintenance of the facility. The applicant further agrees to reimburse the County or the Department for any expenditures that the County or Department may have to make on said highway rights of way on account of said applicant's construction or maintenance activity or other activities or lack thereof. The applicant shall also save Woodbury County and the Woodbury County Secondary Road Department harmless of any damage or losses that may be sustained by the traveling public on account of such construction, repair or maintenance operations, or other activities.

I. **FAILURE TO CONFORM TO OR TO ACQUIRE A PERMIT IS A VIOLATION OF SECTION 318.8, 2009 CODE OF IOWA.** This permit is subject to any laws now in effect or any laws that may be hereafter enacted and all applicable rules and regulations of local, state and federal agencies. This permit is subject to all the rules and regulations of Woodbury County and the Woodbury County Secondary Road Department.

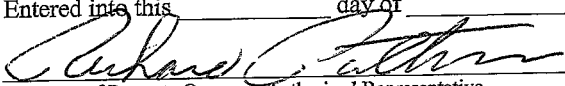
J. This permit is subject to revocation by the Department at any time and at no cost to the Department, when in the judgment of the Department it is necessary in the improvement or maintenance of the highway or for other reasonable cause.

K. All proposed work covered by this permit shall be at the applicant's expense. The applicant shall reimburse the Woodbury County Secondary Road Department for any materials removed from the highway right of way described as follows:

L. Woodbury County agrees to provide the following contribution toward completion of this project:

M. All work done by property owner, organization or authorized representative pursuant to this agreement shall be completed prior to the _____ day of _____, 2021.

Entered into this _____ day of _____, 2021.



Signature of Property Owner or Authorized Representative

Woodbury County Engineer

Chair, Woodbury County Board of Supervisors

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 4/15/2021 Weekly Agenda Date: 4/20/2021

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Mark J. Nahra, County Engineer

WORDING FOR AGENDA ITEM:

Consideration of permit to work in the county right of way

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

EXECUTIVE SUMMARY:

Kevin Heck has requested a permit to work in the right of way to clean a ditch along 310th Street west of the Merville Blacktop.

BACKGROUND:

Work in county ROW requires permit by Board of Supervisors per section 318.8 of the Code of Iowa.

FINANCIAL IMPACT:

No impact

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

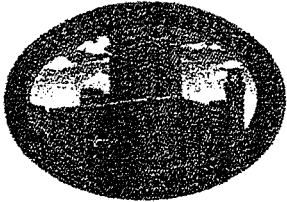
Yes No

RECOMMENDATION:

Recommend approval of the permit for Kevin Heck.

ACTION REQUIRED / PROPOSED MOTION:

Motion to approve the permit to work in the right of way for Kevin Heck and to direct the chair to sign the permit.



Woodbury County Secondary Roads Department

759 E. Frontage Road • Merville, Iowa 51039
Telephone (712) 279-6484 • (712) 873-3215 • Fax (712) 873-3235

COUNTY ENGINEER
Mark J. Nagra, P.E.

mnagra@woodburycountyiowa.gov

ASSISTANT TO THE COUNTY ENGINEER
Benjamin T. Kusler, E.I.T.

bkusler@woodburycountyiowa.gov

SECRETARY
Tish Brice

tbrice@woodburycountyiowa.gov

WOODBURY COUNTY SECONDARY ROAD DEPARTMENT

PERMIT & AGREEMENT TO PERFORM WORK WITHIN WOODBURY COUNTY RIGHT OF WAY

Name of Permittee: Kevin Heck
KUH Properties Phone No.: 712-490-3079

Mailing Address: 617 Benning Drive Holstein, Iowa 51025

Township: Willow Section: 20 NW 1/4

Woodbury County, State of Iowa, and KUH Properties (hereinafter referred to as property owner, organization or authorized representative) do hereby enter into the following permit and agreement:

1. Woodbury County hereby consents to and grants permission to the property owner, organization or authorized representative, to conduct the following described construction or activities within the right-of-way:

Clean Lateral and widead existing Entrance
Lateral Cleaning from Property side

2. In consideration of Woodbury County granting said permission and consent, the property owner, organization or authorized representative hereby promises and agrees to the following:

A. The applicant shall carry on the construction, repair and maintenance with serious regard to the safety of the traveling public and adjacent property owners.

B. The property owner, organization or authorized representative, at his/her own expense, shall provide all safety measures and warning devices necessary to protect the traveling public such as but not limited to, signs, lights, and barricades during the day and at night if the roadway will be obstructed. Traffic protection shall be in accordance with Part VI of the current Manual on Uniform Traffic Control Devices for Streets and Highways. The Department will loan the required signs to the applicant who shall be responsible for placing the signs and covering or removing when not in use, removal after the work has been completed, and return of the Department owned signs to the Department maintenance facility from which obtained. The applicant shall be responsible for correctly using signs as needed while work is in progress. Flagging operations are the responsibility of the applicant.

C. In placing any drainage structure, no natural drainage course will be altered or blocked.

D. The finished project shall be left in a satisfactory condition subject to the approval of the County Engineer. The traveled portion of the roadway shall not be damaged or disturbed. The property owner, organization or authorized representative assumes all liability and agrees to reimburse Woodbury County for any damage to the roadway or ditch caused by placement of this structure. Permittee is to call County Engineer for upon completion for final inspection.

E. The property owner, organization or authorized representative shall notify all appropriate telephone and utility companies in advance of any excavation and shall check for underground electric or telephone lines.

F. Woodbury County will not assume any of the cost of the construction of the said improvement or structure nor will Woodbury County assume any future costs for maintenance or replacement of said improvement or structure. If in the best interest of Woodbury County, the said improvement or structure may be removed by the County, or may be caused to be removed, without any obligation by Woodbury County to pay damages or cost of replacement.

G. Property owner, organization or authorized representative will reseed and mulch the disturbed areas. Property owner, organization or authorized representative will be responsible for seed, mulch, and labor unless otherwise provided in section L.

H. The property owner, organization, or authorized representative hereby agrees to hold Woodbury County and the Woodbury County Secondary Road Department, its employees and agents harmless against any and all claims for damages and personal injury arising out of work performed or actions taken by the applicant related to the construction or maintenance of the facility. The applicant further agrees to reimburse the County or the Department for any expenditures that the County or Department may have to make on said highway rights of way on account of said applicant's construction or maintenance activity or other activities or lack thereof. The applicant shall also save Woodbury County and the Woodbury County Secondary Road Department harmless of any damage or losses that may be sustained by the traveling public on account of such construction, repair or maintenance operations, or other activities.

I. **FAILURE TO CONFORM TO OR TO ACQUIRE A PERMIT IS A VIOLATION OF SECTION 318.8, 2009 CODE OF IOWA.** This permit is subject to any laws now in effect or any laws that may be hereafter enacted and all applicable rules and regulations of local, state and federal agencies. This permit is subject to all the rules and regulations of Woodbury County and the Woodbury County Secondary Road Department.

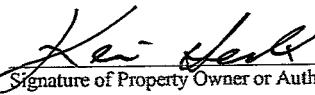
J. This permit is subject to revocation by the Department at any time and at no cost to the Department, when in the judgment of the Department it is necessary in the improvement or maintenance of the highway or for other reasonable cause.

K. All proposed work covered by this permit shall be at the applicant's expense. The applicant shall reimburse the Woodbury County Secondary Road Department for any materials removed from the highway right of way described as follows:

L. Woodbury County agrees to provide the following contribution toward completion of this project:

M. All work done by property owner, organization or authorized representative pursuant to this agreement shall be completed prior to the _____ day of _____, 2018.

Entered into this 2nd day of APRIL, ~~2018~~ 2021



Signature of Property Owner or Authorized Representative

Woodbury County Engineer

Chair, Woodbury County Board of Supervisors



QUESTIONS, UPDATES

OR TO PURCHASE BOOKS AND MAPS
E-MAIL US AT:

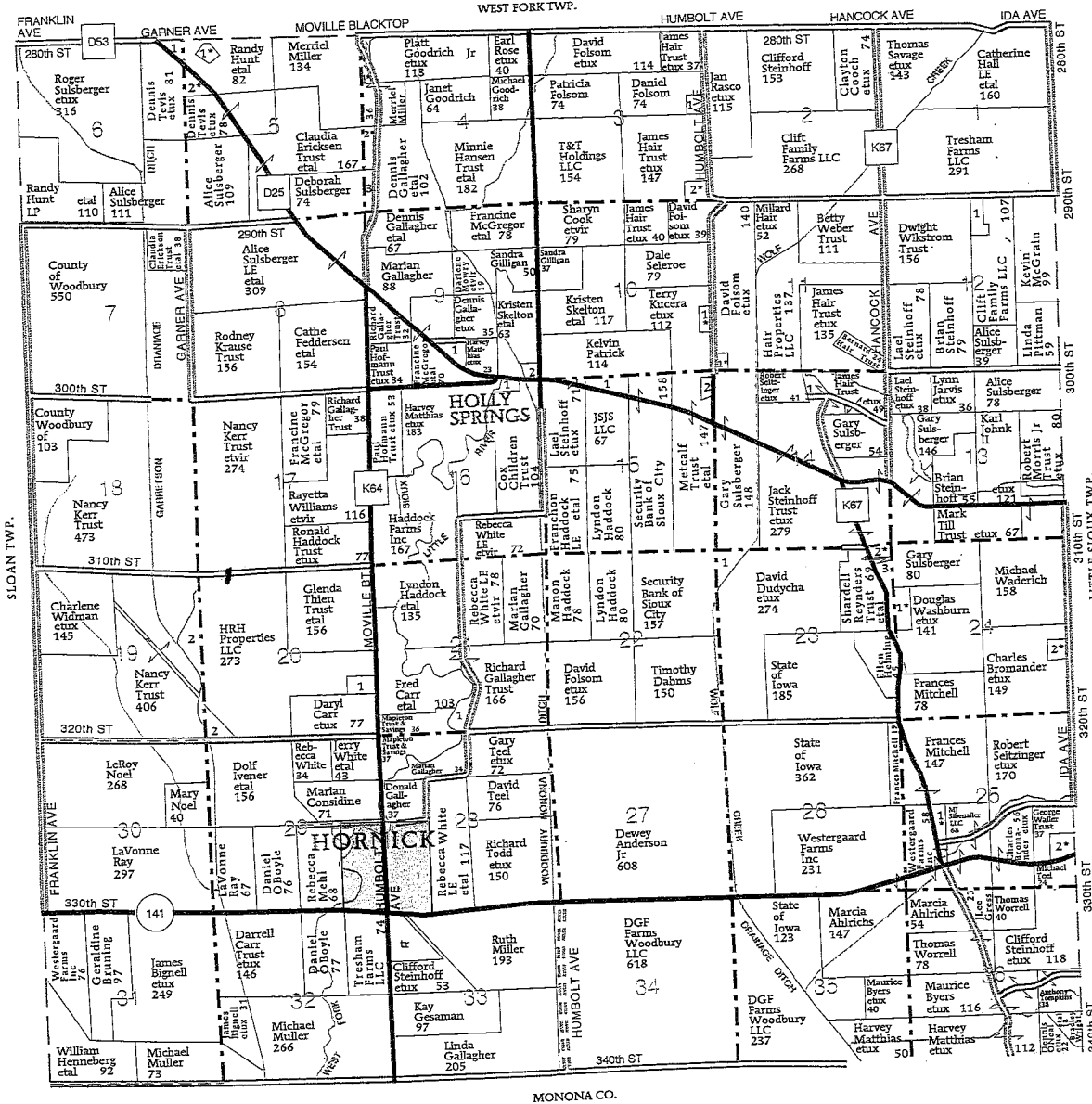
info@farmandhomepublishers.com



T-86-N

WILLOW PLAT
(Landowners)

R-45-W



WILLOW TOWNSHIP

SECTION 3

1. Rude, Craig 5
2. Hair Trust, Daniel etux 10

SECTION 4

1. Angerman, Kelly etal 12
2. Sulsberger, Walter etux 13
3. Sulsberger, Deborah 11

SECTION 5

1. Hunt, Randy etux 7
2. Tevis, Dennis etux 10

SECTION 6

1. Hunt, Larry 6

SECTION 9

1. Gallagher Trust, Richard 9
2. Holly Industries 6

SECTION 10

1. Scheim, Brian etux 5

SECTION 11

1. Hair, Millard etux 5

SECTION 12

1. Upper Midwestern Investments LLC 12

SECTION 14

1. Grieve, John 18

SECTION 15

1. Hanner, Mary 8
2. Sulsberger, Gary 5

SECTION 16

1. County of Woodbury 5

SECTION 19

1. Railroad Properties LLC 5
2. HRH Properties LLC 21

SECTION 20

1. Blaske, Michaelene 11
2. Holverson, Steven 8

SECTION 21

1. Gallagher, Marian 6

SECTION 23

1. Sulsberger, Gary 18
2. Sieger, James etux 5
3. Hanner, Jill 6

SECTION 24

1. Doherty LE, Frances etal 15
2. Thompson, Glenn etux 9

SECTION 25

1. Sibenaller, Michael etux 6
2. Johnston, Forrest etux 8

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 4/15/2021 Weekly Agenda Date: 4/20/2021

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Mark J. Nahra, County Engineer

WORDING FOR AGENDA ITEM:

Consideration of permit to work in the county right of way

ACTION REQUIRED:

Approve Ordinance Approve Resolution Approve Motion
Public Hearing Other: Informational Attachments

EXECUTIVE SUMMARY:

Daniel Hair has requested a permit to work in the right of way to clean a ditch along 300th Street west of the Merville Blacktop.

BACKGROUND:

Work in county ROW requires permit by Board of Supervisors per section 318.8 of the Code of Iowa.

FINANCIAL IMPACT:

No impact

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

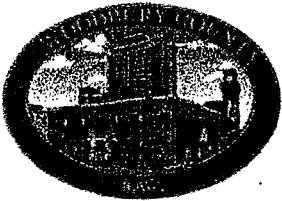
Yes No

RECOMMENDATION:

Recommend approval of the permit for Daniel Hair.

ACTION REQUIRED / PROPOSED MOTION:

Motion to approve the permit to work in the right of way for Daniel Hair and to direct the chair to sign the permit.



Woodbury County Secondary Roads Department

759 E. Frontage Road • Merville, Iowa 51039
Telephone (712) 279-6484 • (712) 873-3215 • Fax (712) 873-3235

COUNTY ENGINEER
Mark J. Nahra, P.E.
mnahra@woodburycountyiowa.gov

ASSISTANT TO THE COUNTY ENGINEER
Benjamin T. Kusler, E.I.T.
bkusler@woodburycountyiowa.gov

SECRETARY
Tish Brice
tbrice@woodburycountyiowa.gov

WOODBURY COUNTY SECONDARY ROAD DEPARTMENT PERMIT & AGREEMENT TO PERFORM WORK WITHIN WOODBURY COUNTY RIGHT OF WAY

Name of Permittee: Dan Hair Phone No.: 870-1660

Mailing Address: 2889 Humboldt Ave Hornick, IA

Township: _____ Section: _____

Woodbury County, State of Iowa, and Dan Hair. (hereinafter referred to as property owner, organization or authorized representative) do hereby enter into the following permit and agreement:

1. Woodbury County hereby consents to and grants permission to the property owner, organization or authorized representative, to conduct the following described construction or activities within the right-of-way:

Clean south ditch along 80 acre farm to drain. County will survey + provide grades for excavator.

2. In consideration of Woodbury County granting said permission and consent, the property owner, organization or authorized representative hereby promises and agrees to the following:

A. The applicant shall carry on the construction, repair and maintenance with serious regard to the safety of the traveling public and adjacent property owners.

B. The property owner, organization or authorized representative, at his/her own expense, shall provide all safety measures and warning devices necessary to protect the traveling public such as but not limited to, signs, lights, and barricades during the day and at night if the roadway will be obstructed. Traffic protection shall be in accordance with Part VI of the current Manual on Uniform Traffic Control Devices for Streets and Highways. The Department will loan the required signs to the applicant who shall be responsible for placing the signs and covering or removing when not in use, removal after the work has been completed, and return of the Department owned signs to the Department maintenance facility from which obtained. The applicant shall be responsible for correctly using signs as needed while work is in progress. Flagging operations are the responsibility of the applicant.

C. In placing any drainage structure, no natural drainage course will be altered or blocked.

D. The finished project shall be left in a satisfactory condition subject to the approval of the County Engineer. The traveled portion of the roadway shall not be damaged or disturbed. The property owner, organization or authorized representative assumes all liability and agrees to reimburse Woodbury County for any damage to the roadway or ditch caused by placement of this structure. Permittee is to call County Engineer for upon completion for final inspection.

E. The property owner, organization or authorized representative shall notify all appropriate telephone and utility companies in advance of any excavation and shall check for underground electric or telephone lines.

F. Woodbury County will not assume any of the cost of the construction of the said improvement or structure nor will Woodbury County assume any future costs for maintenance or replacement of said improvement or structure. If in the best interest of Woodbury County, the said improvement or structure may be removed by the County, or may be caused to be removed, without any obligation by Woodbury County to pay damages or cost of replacement.

G. Property owner, organization or authorized representative will reseed and mulch the disturbed areas. Property owner, organization or authorized representative will be responsible for seed, mulch, and labor unless otherwise provided in section L.

H. The property owner, organization, or authorized representative hereby agrees to hold Woodbury County and the Woodbury County Secondary Road Department, its employees and agents harmless against any and all claims for damages and personal injury arising out of work performed or actions taken by the applicant related to the construction or maintenance of the facility. The applicant further agrees to reimburse the County or the Department for any expenditures that the County or Department may have to make on said highway rights of way on account of said applicant's construction or maintenance activity or other activities or lack thereof. The applicant shall also save Woodbury County and the Woodbury County Secondary Road Department harmless of any damage or losses that may be sustained by the traveling public on account of such construction, repair or maintenance operations, or other activities.

I. **FAILURE TO CONFORM TO OR TO ACQUIRE A PERMIT IS A VIOLATION OF SECTION 318.8, 2009 CODE OF IOWA.** This permit is subject to any laws now in effect or any laws that may be hereafter enacted and all applicable rules and regulations of local, state and federal agencies. This permit is subject to all the rules and regulations of Woodbury County and the Woodbury County Secondary Road Department.

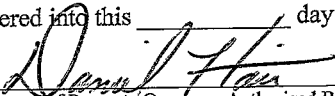
J. This permit is subject to revocation by the Department at any time and at no cost to the Department, when in the judgment of the Department it is necessary in the improvement or maintenance of the highway or for other reasonable cause.

K. All proposed work covered by this permit shall be at the applicant's expense. The applicant shall reimburse the Woodbury County Secondary Road Department for any materials removed from the highway right of way described as follows:

L. Woodbury County agrees to provide the following contribution toward completion of this project:

M. All work done by property owner, organization or authorized representative pursuant to this agreement shall be completed prior to the _____ day of _____, 2021.

Entered into this _____ day of _____, 2021.



Signature of Property Owner or Authorized Representative

Woodbury County Engineer

Chair, Woodbury County Board of Supervisors

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 4/15/2021 Weekly Agenda Date: 4/20/2021

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Mark J. Nahra, County Engineer

WORDING FOR AGENDA ITEM:

Consideration of permit for a tile crossing in the county right of way

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

EXECUTIVE SUMMARY:

Gary Jepsen has requested a permit for a tile crossing across Story Avenue north of 220th Street.

BACKGROUND:

Work in county ROW requires permit by Board of Supervisors per section 318.8 of the Code of Iowa.

FINANCIAL IMPACT:

No impact

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Recommend approval of the permit for Gary Jepsen.

ACTION REQUIRED / PROPOSED MOTION:

Motion to approve the tile crossing permit for Gary Jepsen and to direct the chair to sign the permit.

WOODBURY COUNTY IOWA

Application for use of Highway Right-of-Way for Underground Tile Line Facility

Permit No. _____

Woodbury County Board of Supervisors

Court House

Sioux City, Iowa

Re: Permit request for use of County Highway right-of-way for underground tile line facility

Applicant: Gary Jepsen
(Name of Individual or Company)

Address: 2231 Union Ave Battle Creek

Applicant hereby requests use of county highway right-of-way to install, operate, and maintain a buried tile line facility. The facility consists of base tile line under Story Ave North
of 220th. Tile placement by Joy Dirt of
Correctionville Iowa.

Tom Joy 1-712-870-3101

The above named applicant is hereby granted permission and authority to lay, construct, operate, and maintain the above described facility in County road right-of-way at said location and as set forth in Exhibit "A" attached hereto and made a part of this permit as fully as if set out in length herein:

AGREEMENT: The applicant agrees that the following stipulations shall govern under this permit.

1. The applicant will at any time subsequent to placing said facility agree to relay, replace, reconstruct, or relocate said facility and appurtenances thereto as may become necessary to conform to new grades, alignment or widening of right-of-way resulting from maintenance or construction operations by the Board of Supervisors irrespective of whether or not additional right-of-way is acquired in connection with such highway improvement. The applicant agrees to do this promptly on order by the Board of Supervisors. If the applicant is unable to comply promptly, the Board of Supervisors may cause the work to be done.
2. The Board of Supervisors will endeavor to give the applicant sufficient notice of any proposed construction or maintenance work on either existing or newly acquired right-of-way that is likely to expose, cover-up, or disturb any part of the facility belonging to the applicant in order that the applicant may arrange to protect the facility. The Board of Supervisors will inform contractors and others working on the right-of-way of the location of the facility so that reasonable care may be taken to avoid damaging the facility. The County and the Board of Supervisors assume no responsibility, however, for failure to give such notice.
3. The County and the Board of Supervisors assume no responsibility for damages to the applicant's property occasioned by any construction or maintenance operations on said highways, including new or additional right-of-way acquired in connection therewith, subsequent to the building of the applicant's facility.
4. The applicant shall take all reasonable precaution during the construction of said facility to protect and safeguard the lives and property of the traveling public and adjacent property owners and shall indemnify and hold the County and the Board of Supervisors harmless of any damage or losses that may be sustained by the traveling public or adjacent property owners on account of such construction operations.

Application for use of highway right-of-way for underground tile line facility continued

5. Operations in the construction and maintenance of said facility shall be carried on in such a way as not to interfere with, or interrupt traffic on said highway.
6. The applicant shall hold the County and the Board of Supervisors harmless from any damage that may result to said highway because of the construction, maintenance, or operation of said facility and shall reimburse the County of the Board of Supervisors for any expenditures that the County or the Board of Supervisors may have to make on said highway on account of the applicant's facility having been constructed thereon, including bridge and culvert repairs.
7. If approved by the County Engineer, an open trench may be dug and the facility placed therein, and the trench backfilled over the facility. All backfill of tunnels and trenches shall be thoroughly compacted in layers of 6" or less in depth. Backfilling of trenches within the right-of-way but not under the traveled roadway shall be tamped sufficiently to avoid settlement. The Applicant agrees to give the County forty-eight hours notice of its intention to start work on the highway right-of-way. Said notice shall be made in writing to the County Engineer.

All work shall be done in a workmanlike manner; the surrounding ground, slopes, and ditch bottoms shall be reshaped to conform to the area and left in a neat condition satisfactory to the County Engineer and all areas where sod has been destroyed or damaged shall be reseeded.

Applicant agrees to assume responsibility for all damages that may arise, and to this end, indemnify and hold the County and all authorized representatives thereof harmless from any and all claims, damages, loss and expense including judgments, costs and including attorneys' fees for personal injuries (including death) or property damages arising or resulting from the activities of the Applicant in connection herewith, now and at all times in the future.

Engagement in the operations as herein applied for by the applicant shall be considered and constituted an acceptance of all the terms and conditions herein set forth.

APPROVAL OF
WOODBURY COUNTY BOARD OF SUPERVISORS

BY: _____
(Chairman)

DATE: _____

APPLICANT

Gary Jepsen
(Name of Individual or Company)

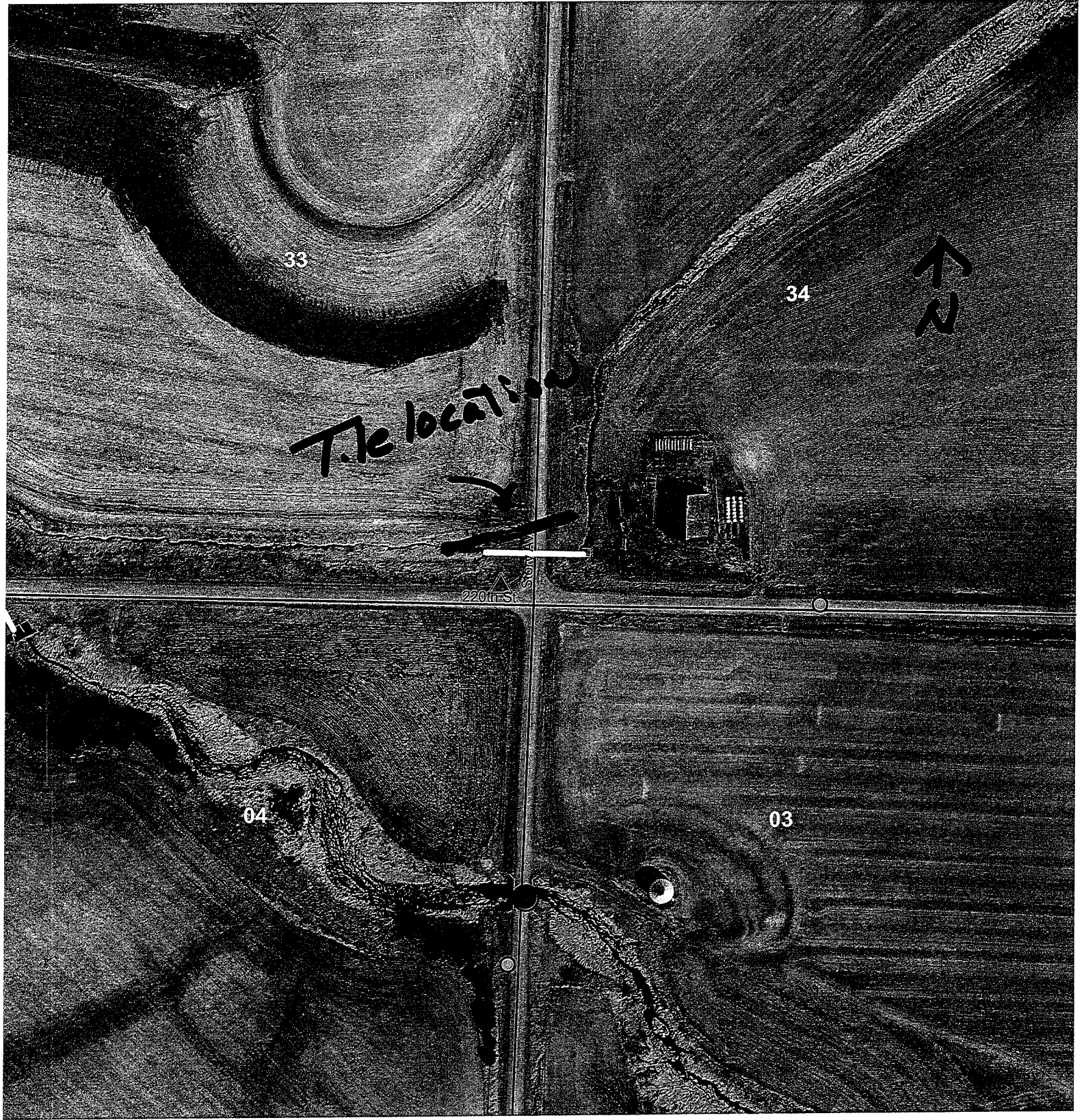
BY: Gary Jepsen
(Signature) (Title)

2231 Union Ave Bottle Creek IA
(Address)

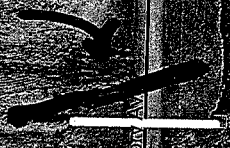
DATE: 4/12/21

Note: Applicant is to complete the original and two copies and mail to the County Engineer for his distribution as follows:

- 1 - Applicant
- 1 - County Engineer
- 1 - County Auditor



T. le location



220 ft St

04

03

33

34

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 4/15/2021 Weekly Agenda Date: 4/20/2021

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Mark J. Nahra, County Engineer

WORDING FOR AGENDA ITEM:

Consider approval of contract for annual corrugated metal pipe purchase for 2021, project CP-2021

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

EXECUTIVE SUMMARY:

The county road department annually takes bids for corrugated metal pipe culverts for use in road projects and driveways. The contract has been returned from low bidder for board consideration.

BACKGROUND:

The county road department stocks pipe for driveway construction and repairs as well as for use as cross road culverts. Several county project culverts are included in the annual bid as well to get better pricing as part of a large order.

FINANCIAL IMPACT:

The culverts are paid for with local funds.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

I recommend that the Board approve the contract for project number CP-2021.

ACTION REQUIRED / PROPOSED MOTION:

Motion to approve the contract for project number CP-2021, CMP Culvert Supply for 2021 with Metal Culverts, Inc. for \$125,744.40.

Project No. CP-2021
County Woodbury

MATERIAL CONTRACT

THIS AGREEMENT made and entered into by and between Woodbury County, by its Board of Supervisors, consisting of the following members: Rocky DeWitt, Matthew Ung, Keith Radig, Justin Wright and Mark Monson

party of the first part, and Metal Culverts Inc.
of Jefferson City, MO, party of the second part.

WITNESSETH: That the party of the second part, for and in consideration of -----
One Hundred Twenty Five Thousand Seven Hundred Forty Four Dollars and 40/100 Dollars
(\$125,744.40) payable as set forth in the specifications constituting a part of this contract, hereby agrees to furnish f.o.b. the locations as designated in the Instruction to Bidders, and within the time specified therein the various items of material listed below as follows: Complete delivery of Item No.'s 1 through 6 on or before the 30th day of June 2021. Complete delivery of Item No. 7 to be delivered after July 1, 2021 and before July 31/2021. (Corrugated metal culvert pipe per letting date March 30, 2021).

Item No.	Description	Quantities Total Lin. Ft.	Unit Price Dollars	Dollar Amount
1.	18' Culvert Pipe	370 L.F.	\$23.70 Per Lin. Ft.	\$ 8,769.00
2.	24" Culvert Pipe	2,694 L.F.	\$31.60 Per Lin Ft.	\$ 85,130.40
3.	30" Culvert Pipe	264 L. F.	\$38.75 Per Lin Ft.	\$ 10,230.00
4.	36" Culvert Pipe	176 L. F.	\$46.25 Per Lin Ft.	\$ 8,140.00
5.	18" Connecting Band	18 Each	\$35.55 per each	\$ 639.90
6.	24" Connecting Band	90 Each	\$71.10 per each	\$ 6,399.00
7.	Special Pipe 2021-1**	1 L. S.	\$6,436.10	\$ 6,436.10

**To be delivered after 7/1/21 and before 7/31/21

TOTAL \$125,744.40

NOTE: Fabricated lengths and delivery sites will be per LETTING NOTICE Sheets 3 through 5

That at the option of the Party of the First Part, the amounts of materials may be increased or decrease within thirty (30) days from date thereof, not to exceed ten (10) per cent, without invalidating this contract. Department of Transportation

That the Proposal, Instructions to Bidders, specific Contract and the Specifications of the Iowa Department of Transportation date of Series, 2015 covering the various kinds or classes of material herein specified, are and constitute the contract between the parties hereto, and that all material furnished shall comply with requirements thereof.

That the dates of delivery specified in the Proposal are of the essence of this contract and a failure to make delivery by the specified date of delivery shall constitute a breach of this contract, and the Party of the First Part may thereafter purchase such material at its option, and the difference in cost, if any, between the amounts so paid for the material and the contract price for the same shall constitute the measure of damage to be paid by the Party of the Second Part to the Party of the First Part for such breach.

That in consideration of the foregoing, the Party of the First Part agrees to inspect all material promptly upon delivery and to pay to the Party of the Second Part the sums as set forth in the contract promptly after the inspection and acceptance of the material.

In WITNESS WHEREOF, the parties hereto have set their hands for the purpose herein expressed, to this and three other instruments of like tenor, this _____ day of _____, 2021.

Woodbury County, Iowa
Party of the First Part
By _____
Rocky DeWitt, Chairman

Metal Culverts Inc.
By Michael L. Reuber

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 04/15/2021 Weekly Agenda Date: 04/20/2021

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Mark J. Nahra, County Engineer

WORDING FOR AGENDA ITEM:

Public Hearing: Consideration of request to close and vacate county rights of way in Morningside Second Addition

ACTION REQUIRED:

- | | | |
|--|---|--|
| Approve Ordinance <input type="checkbox"/> | Approve Resolution <input type="checkbox"/> | Approve Motion <input checked="" type="checkbox"/> |
| Public Hearing <input type="checkbox"/> | Other: Informational <input type="checkbox"/> | Attachments <input checked="" type="checkbox"/> |

EXECUTIVE SUMMARY:

The county engineers office has reviewed the need for undeveloped rights of way for streets and alleys in the Morningside Second Addition subdivision and recommends closure of streets and alleys.

BACKGROUND:

The Board of Supervisors has the authority to establish, alter, or vacate roads per section 306.10 of the Code of Iowa. Requests to vacate an alley in the old subdivision led to a review of county owned rights of way in the area. A hearing is being held on April 20, 2021 to vacate the rights of way. Action to follow will be to vacate the rights of way and quit claim the rights of way.

FINANCIAL IMPACT:

The county will place this land back on the property tax rolls.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Recommend the Board hold the public hearing on the road vacation, determine whether to vacate the right of way, and adjourn the hearing for action at a later board meeting.

ACTION REQUIRED / PROPOSED MOTION:

Motion to receive public comments on the proposed vacation of right of way and schedule April 27, 2021 for action on the vacation of streets and alleys within the Morningside Second Addition subdivision.

RESOLUTION NO. _____

WOODBURY COUNTY, IOWA

A RESOLUTION CLOSING AND VACATING A ROAD RIGHT OF WAY

WHEREAS, the Woodbury County Board of Supervisors in accordance with Section 306.11 of the Code of Iowa held a public hearing on April 20, 2021 on the proposed vacation of Woodbury County Secondary Road Right-Of-Way described as follows:

Vacate in Morningside Addition to Sioux City Iowa, Third Filing located in Section 4, T88N, R47W

1. All of Hoyne Avenue.
2. All of Decatur Avenue, 30' in width, adjacent to Block 28 and south of platted Ivy Street.
3. All of the 16' width alley in block 28 and south of platted Ivy Street.

Vacate in Morningside Addition to Sioux City Iowa, Second Filing located in Section 4, T88N, R47W

1. All of Hoyne Avenue lying between Block 30 & 31 and Block 32 & 33.
2. All of Irving Avenue, 60' in width, adjacent to blocks 31 & 32.
3. All of Vine Street west of Wells Avenue.
4. All of Vine Street from the west line of the alley running through Blocks 31 & 32, thence east to its termination.
5. All of Morningside Avenue from the west line of Wells Avenue, thence east to its termination.
6. All of Wells Avenue between Blocks 33 & 34.
7. All alleys in Blocks 28, 30, 31, 32 & 33.
8. All of Decatur Ave, 30' in width, north of Vine Street, adjacent to Block 28.

WHEREAS, no objections were received in either writing or by persons present.

NOW THEREFORE BE IT RESOLVED by the Woodbury County Board of Supervisors that all interest in the subject section of road right-of-way be vacated, subject to utility easements of record for ingress and egress.

SO RESOLVED this 20th day of April, 2021.

WOODBURY COUNTY BOARD OF SUPERVISORS

Rocky De Witt, Board Chair

ATTEST:

Keith Radig, Member

Patrick F. Gill, Woodbury
County Auditor

Mark Monson, Member

Matthew Ung, Member

Justin Wright, Member

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	3.65946
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	779,165

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:
 The major reasons for the difference the is continuing problem of a low tax base, wage increases and a tax rebate.

Comparison of the proposed general basic rate with the statutory maximum 3.95000 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2021 - June 30, 2022
County Name: WOODBURY COUNTY County Number: 97

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/20/2021 Meeting Time: 04:50 PM Meeting Location: Woodbury County Board of Supervisors Meeting, Lower Level of Courthouse

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.woodburycountyiaowa.gov

County Telephone Number
 (712) 279-6525

		Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	36,966,862	34,066,132	32,181,173	7.18
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	1,548,499	1,506,815	1,502,752	
Net Current Property Taxes	4	35,418,363	32,559,317	30,678,421	
Delinquent Property Tax Revenue	5	17,500	12,700	13,030	
Penalties, Interest & Costs on Taxes	6	203,000	409,500	169,414	
Other County Taxes/TIF Tax Revenues	7	7,043,148	7,369,324	6,756,487	2.10
Intergovernmental	8	11,250,923	11,014,878	12,152,164	
Licenses & Permits	9	54,650	54,200	55,691	
Charges for Service	10	2,395,300	2,642,649	2,533,818	
Use of Money & Property	11	270,465	520,317	720,297	
Miscellaneous	12	796,820	1,177,093	884,173	
Subtotal Revenues	13	57,450,169	55,759,978	53,963,495	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	1,942,224	1,599,066	900,000	
Operating Transfers In	15	9,983,958	9,771,696	9,620,676	
Proceeds of Fixed Asset Sales	16	0	0	0	
Total Revenues & Other Sources	17	69,376,351	67,130,740	64,484,171	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	20,052,562	20,383,357	18,796,200	3.29
Physical Health and Social Services	19	4,917,258	5,513,589	5,382,939	-4.42
Mental Health, ID & DD	20	4,322,970	4,204,473	4,585,996	-2.91
County Environment and Education	21	3,751,241	3,726,685	3,258,589	7.29
Roads & Transportation	22	9,589,251	10,704,041	9,110,733	2.59
Government Services to Residents	23	2,663,289	2,675,917	2,570,224	1.79
Administration	24	6,854,055	7,316,088	7,058,544	-1.46
Nonprogram Current	25	1,251,489	1,216,565	1,191,001	2.51
Debt Service	26	3,701,998	1,604,883	1,541,326	54.98
Capital Projects	27	3,942,224	3,599,066	3,399,370	7.69
Subtotal Expenditures	28	61,046,337	60,944,664	56,894,922	
Other Financing Uses:					
Operating Transfers Out	29	9,983,958	9,771,696	9,620,676	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	71,030,295	70,716,360	66,515,598	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses					
	32	-1,653,944	-3,585,620	-2,031,427	
Beginning Fund Balance - July 1,	33	11,156,174	14,741,794	16,773,221	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	1,575,000	1,557,007	
Fund Balance - Restricted	36	4,093,866	3,479,352	6,905,311	
Fund Balance - Committed	37	0	75,000	201,410	
Fund Balance - Assigned	38	0	0	155,169	
Fund Balance - Unassigned	39	5,408,364	6,026,822	5,922,897	
Total Ending Fund Balance - June 30,	40	9,502,230	11,156,174	14,741,794	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	34,284,997				
Rural Only Levies*:	2,681,865	Urban Areas:	7.52378		
Special District Levies*:	0	Rural Areas:	9.98986		
TIF Tax Revenues:	648,737	Any special district tax rates not included.			
Utility Replacement Excise Tax:	3,395,135				

Explanation of any significant items in the budget or additional virtual meeting information:

BUDGET SUMMARY		General	Special Revenue	TOTALS Budget 2021/2022 Capital Projects	Debt Service	Permanent	TOTALS Budget 2021/2022	TOTALS Re-Est 2020/2021	TOTALS Actual 2019/2020
REVENUES & OTHER FINANCING SOURCES									
1	Taxes Levied on Property	27,776,827	6,318,973		2,871,062		36,966,862	34,066,132	32,181,173
2	Less: Uncollected Delinquent Taxes - Levy Year	0	0		0		0	0	0
3	Less: Credits to Taxpayers	1,249,499	221,000		78,000		1,548,499	1,506,815	1,502,752
4	Net Current Property Taxes	26,527,328	6,097,973		2,793,062		35,418,363	32,559,317	30,678,421
5	Delinquent Property Tax Revenue	16,000	1,500		0		17,500	12,700	13,030
6	Penalties, Interest & Costs on Taxes	203,000					203,000	409,500	169,414
7	Other County Taxes/TIF Tax Revenues	2,660,601	4,172,361	0	210,186	0	7,043,148	7,369,324	6,756,487
8	Intergovernmental	3,630,003	7,542,920	0	78,000	0	11,250,923	11,014,878	12,152,164
9	Licenses & Permits	1,650	53,000	0	0	0	54,650	54,200	55,691
10	Charges for Service	2,075,200	320,100	0	0	0	2,395,300	2,642,649	2,533,818
11	Use of Money & Property	180,000	10,465	0	80,000	0	270,465	520,317	720,297
12	Miscellaneous	415,000	381,820	0	0	0	796,820	1,177,093	884,173
13	Subtotal Revenues	35,708,782	18,580,139	0	3,161,248	0	57,450,169	55,759,978	53,963,495
Other Financing Sources:									
14	General Long-Term Debt Proceeds	0	0	1,942,224	0	0	1,942,224	1,599,066	900,000
15	Operating Transfers In	7,076,466	2,359,236		548,256	0	9,983,958	9,771,696	9,620,676
16	Proceeds of Fixed Asset Sales	0	0	0	0	0	0	0	0
17	Total Revenues & Other Sources	42,785,248	20,939,375	1,942,224	3,709,504	0	69,376,351	67,130,740	64,484,171
EXPENDITURES & OTHER FINANCING USES									
Operating:									
18	Public Safety and Legal Services	18,362,689	1,689,873				20,052,562	20,383,357	18,796,200
19	Physical Health and Social Services	4,917,258	0				4,917,258	5,513,589	5,382,939
20	Mental Health, ID & DD	0	4,322,970				4,322,970	4,204,473	4,585,996
21	County Environment and Education	2,176,138	1,575,103				3,751,241	3,726,685	3,258,589
22	Roads & Transportation	0	9,589,251				9,589,251	10,704,041	9,110,733
23	Government Services to Residents	2,477,289	186,000				2,663,289	2,675,917	2,570,224
24	Administration	6,854,055	0				6,854,055	7,316,088	7,058,544
25	Nonprogram Current	716,522	534,967				1,251,489	1,216,565	1,191,001
26	Debt Service	0	0		3,701,998	0	3,701,998	1,604,883	1,541,326
27	Capital Projects	0	2,000,000	1,942,224	0	0	3,942,224	3,599,066	3,399,370
28	Subtotal Expenditures	35,503,951	19,898,164	1,942,224	3,701,998	0	61,046,337	60,944,664	56,894,922
Other Financing Uses:									
29	Operating Transfers Out	7,155,118	2,828,840	0	0	0	9,983,958	9,771,696	9,620,676
30	Refunded Debt/Payments to Escrow	0	0	0	0	0	0	0	0
31	Total Expenditures & Other Uses	42,659,069	22,727,004	1,942,224	3,701,998	0	71,030,295	70,716,360	66,515,598
32	Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	126,179	-1,787,629	0	7,506	0	-1,653,944	-3,585,620	-2,031,427
33	Beginning Fund Balance - July 1, 2021	6,608,726	4,098,079	436,369	13,000	0	11,156,174	14,741,794	16,773,221
34	Increase (Decrease) in Reserves (GAAP Budgeting)	0	0	0	0	0	0	0	0
35	Fund Balance - Nonspendable	0	0	0	0	0	0	1,575,000	1,557,007
36	Fund Balance - Restricted	1,326,541	2,310,450	436,369	20,506	0	4,093,866	3,479,352	6,905,311
37	Fund Balance - Committed	0	0	0	0	0	0	75,000	201,410
38	Fund Balance - Assigned	0	0	0	0	0	0	0	155,169
39	Fund Balance - Unassigned	5,408,364	0	0	0	0	5,408,364	6,026,822	5,922,897
40	Total Ending Fund Balance - June 30,	6,734,905	2,310,450	436,369	20,506	0	9,502,230	11,156,174	14,741,794

Proposed tax rate per \$1,000 valuation for County purposes: 7.52378 urban areas; 9.98986 rural areas; Any special district rates excluded.

ADOPTION OF BUDGET & CERTIFICATION OF TAXES
 Fiscal Year July 1, 2021 - June 30, 2022

County Number: 97 County Name: WOODBURY COUNTY Date Adopted: (entered upon adoption)

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any. For the maximum amount of Mental Health and Disabilities Services Fund Levy Dollars please review your budget instruction documents. You may levy less than the maximum but not more.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis

GAAP

County MHDS Fund Levy Dollars (cannot exceed statutory max)

3,931,953

		UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
A. Countywide Levies:	1		4,886,270,455		4,519,886,609	
General Basic	2	17,881,111		3.65946		16,540,344
+ Cemetery (Pioneer - 331.424B)	3					0
= Total for General Basic	4	17,881,111				16,540,344
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	5					0
General Supplemental	6	12,147,317		2.48601		11,236,483
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	7	136,422				126,195
County MHDS Fund (from certification above)	8	3,931,953		0.80469		3,637,108
Debt Service (from Form 703 col. I Countywide total)	9	3,081,248	5,371,548,052	0.57362	5,005,164,206	2,871,062
Voted Emergency Medical Services (Countywide)	10					0
Other	11					0
Subtotal Countywide (A)	12	37,041,629		7.52378		34,284,997
B. All Rural Services Only Levies:	13		1,346,414,230		1,087,501,189	
Rural Services Basic	14	3,320,368		2.46608		2,681,865
Rural Services Supplemental	16					0
Unified Law Enforcement	17					0
Other	18					0
Other	19					0
Subtotal All Rural Services Only (B)	20	3,320,368		2.46608		2,681,865
Subtotal Countywide/All Rural Services (A + B)	21	40,361,997		9.98986		36,966,862
C. Special District Levies:						
Flood & Erosion	22			0.00000		0
Voted Emergency Medical Services (partial county)	23			0.00000		0
Other	24	0		0.00000		0
Other	25			0.00000		0
Other	26			0.00000		0
Township ES Levies (Summary from Form 638- RE)	27	0	0		0	0
Subtotal Special Districts (C)	28	0				0
GRAND TOTAL (A + B + C)	29	40,361,997				36,966,862

Compensation Schedule for FY 2021/2022

Elected Official	Annual Salary	Number of Official County Newspapers	Names of Official County Newspapers:
Attorney	140,350		
Auditor	96,448	1	Sioux City Journal
Recorder	0	2	Moville Record
Treasurer	96,448	3	Sergeant Bluff Advocate
Sheriff	118,382	4	
Supervisors	37,042	5	
Supervisor Vice Chair, if different		6	
Supervisor Chair, if different	44,095		

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county

(Board Chairperson)

(Date)

(County Auditor)

(Date)

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations.

REVENUES DETAIL
 County Name: WOODBURY COUNTY
 County No: 97

	GENERAL FUND						SPECIAL REVENUE FUNDS						TOTALS			
		General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Capital Projects	All Debt Service	All Permanent	Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	
TAXED LEVIED ON PROPERTY	1	16,540,344	11,236,483		3,637,108	2,681,865	0	0		2,871,062		36,966,862	34,066,132	32,181,173	1	
Less: Uncoll: Del. Taxes Levy Year	2											0			2	
Less: Credits to Taxpayers	3	741,102	508,397		126,000	95,000				78,000		1,548,499	1,506,815	1,502,752	3	
1000 Net Current Property Taxes	4	15,799,242	10,728,086		3,511,108	2,586,865	0	0		2,793,062		35,418,363	32,559,317	30,678,421	4	
1010 Delinq. Property Tax Revenue	5	12,000	4,000		1,000	500						17,500	12,700	13,030	5	
11XX Penalties, Int, & Costs on Taxes	6	203,000										203,000	409,500	169,414	6	
OTHER COUNTY TAXES/TIF REVENUES																
12XX Other County Taxes	7	12,000	12,000		2,500	500						27,000	36,500	51,346	7	
13XX Voter Approved Local Option Taxes	8						2,050,000	537,276				2,587,276	2,590,000	2,569,186	8	
14XX Gambling Taxes	9			385,000								385,000	459,000	374,753	9	
15XX TIF Tax Revenues	10							648,737				648,737	648,737		10	
16XX Utility Tax Replacement Excise Taxes	11	1,340,767	910,834		294,845	638,503	0	0		210,186		3,395,135	3,635,087	3,761,202	11	
17XX Taxes Collected for Other Governments	11B											0			11B	
Subtotal	12	1,352,767	922,834	385,000	297,345	639,003	0	2,050,000	1,186,013	0	210,186	0	7,043,148	7,369,324	6,756,487	12
INTERGOVERNMENTAL REVENUE																
20XX State Shared Revenues	13	27,361						5,322,088				5,349,449	5,367,435	6,530,761	13	
21XX State Replacements Against Levied Taxes	14	741,102	508,397		126,000	95,000				78,000		1,548,499	1,506,815	1,502,752	14	
22XX Other State Tax Replacements	15	563,195	376,412		55,500	34,767						1,029,874	854,578	965,375	15	
23XX, 24XX State/Federal Pass-Thru Revenues	16	578,778						750,000				1,328,778	1,211,834	1,885,996	16	
25XX Contributions from Other Intergovernmental Units	17	275,000	536,258		352,017			82,389				1,245,664	1,269,684	971,958	17	
26XX, 27XX State Grants and Entitlements	18	10,000	500					694,159	31,000			735,659	804,532	126,777	18	
28XX Federal Grants and Entitlements	19		13,000									13,000		168,545	19	
29XX Payments in Lieu of Taxes	20											0			20	
Subtotal (lines 13 - 20)	21	2,195,436	1,434,567	0	533,517	129,767	0	6,766,247	113,389	0	78,000	0	11,250,923	11,014,878	12,152,164	21
3XXX Licenses & Permits	22	1,650				20,000		33,000				54,650	54,200	55,691	22	
4XXX, 5XXX Charges for Service	23	1,970,300	62,900	42,000		100			320,000			2,395,300	2,642,649	2,533,818	23	
6XXX Use of Money & Property	24	180,000							10,465	80,000		270,465	520,317	720,297	24	
8XXX Miscellaneous	25	413,500	1,500					153,000	228,820			796,820	1,177,093	884,173	25	
Total Revenues	26	22,127,895	13,153,887	427,000	4,342,970	3,376,235	0	9,002,247	1,858,687	0	3,161,248	0	57,450,169	55,759,978	53,963,495	26
OTHER FINANCING SOURCES OPERATING TRANSFERS IN																
9000 From General Basic	27								128,652			128,652	127,355	128,565	27	
9020 From Rural Services Basic	28							1,610,000				1,610,000	1,790,571	1,578,565	28	
90xx From Other Budgetary Funds	29	7,076,466				323,541		297,043		548,256		8,245,306	7,853,770	7,913,546	29	
Subtotal (lines 27- 29)	30	7,076,466	0	0	0	323,541	0	1,610,000	425,695	0	548,256	0	9,983,958	9,771,696	9,620,676	30
91XX Proceeds\Gen Long-Term Debt	31									1,942,224		1,942,224	1,599,066	900,000	31	
92XX Proceeds\Gen Capital Asset Sales	32											0			32	
Total Revenues and Other Sources	33	29,204,361	13,153,887	427,000	4,342,970	3,699,776	0	10,612,247	2,284,382	1,942,224	3,709,504	0	69,376,351	67,130,740	64,484,171	33
Beginning Fund Balance - July 1, NaN	34	5,392,907	825,067	390,752		503,700		1,737,276	1,857,103	436,369	13,000		11,156,174	14,741,794	16,773,221	34
Total Resources	35	34,597,268	13,978,954	817,752	4,342,970	4,203,476	0	12,349,523	4,141,485	2,378,593	3,722,504	0	80,532,525	81,872,534	81,257,392	35
Loss on Nonreplaced Credits Against Levied Taxes	36	0	0		0	0	0	0	0	0	0	0	0	0	36	

SERVICE AREA 1
PUBLIC SAFETY AND LEGAL SERVICES
 County Name: WOODBURY COUNTY
 County No: 97

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS			
		General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020
LAW ENFORCEMENT PROGRAM													
1000 - Uniformed Patrol Services	1	1,536,803	280,287			1,169,488					2,986,578	2,668,227	2,707,424
1010 - Investigations	2	373,917									373,917	470,509	417,430
1020 - Unified Law Enforcement	3										0		
1030 - Contract Law Enforcement	4										0		
1040 - Law Enforcement Communications	5	626,725									626,725	643,817	611,337
1050 - Adult Correctional Services	6	7,079,736		47,500							7,127,236	7,388,801	6,826,372
1060 - Administration	7	1,791,679						17,081			1,808,760	1,907,042	1,804,797
Subtotal	8	11,408,860	280,287	47,500	0	1,169,488	0	0	17,081	0	12,923,216	13,078,396	12,367,360
LEGAL SERVICES PROGRAM													
1100 - Criminal Prosecution	9	2,850,787						241,000			3,091,787	3,117,025	2,525,853
1110 - Medical Examiner	10	210,000									210,000	191,000	258,246
1120 - Child Support Recovery	11										0		
Subtotal	12	3,060,787	0	0	0	0	0	241,000	0	0	3,301,787	3,308,025	2,784,099
EMERGENCY SERVICES													
1200 - Ambulance Services	13		615,938								878,242	1,020,705	850,898
1210 - Emergency Management	14		136,422								136,422	133,214	123,123
1220 - Fire Protection & Rescue Services	15										0		
1230 - E911 Service Board	16		73,314								73,314	70,379	67,364
Subtotal	17	0	825,674	0	0	0	0	262,304	0	0	1,087,978	1,224,298	1,041,385
ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM													
1400 - Physical Operations	18		27,550								27,550	26,250	25,476
1410 - Research & Other Assistance	19										0		
1420 - Bailiff Services	20		1,213,130								1,213,130	1,251,169	251,766
Subtotal	21	0	1,240,680	0	0	0	0	0	0	0	1,240,680	1,277,419	277,242
COURT PROCEEDINGS PROGRAM													
1500 - Juries & Witnesses	22		36,000								36,000	36,000	
1510 - (Reserved)	23												
1520 - Detention Services	24										0		34,627
1530 - Court Costs	25										0		864,743
1540 - Service of Civil Papers	26	575,554									575,554	536,813	575,913
Subtotal	27	575,554	36,000	0	0	0	0	0	0	0	611,554	572,813	1,475,283
JUVENILE JUSTICE ADMINISTRATION PROGRAM													
1600 - Juvenile Victim Restitution	28										0		
1610 - Juvenile Representation Services	29	586,597									586,597	571,406	554,793
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	30		300,750								300,750	351,000	296,038
Subtotal	31	586,597	300,750	0	0	0	0	0	0	0	887,347	922,406	850,831
Total - Public Safety & Legal Services	32	15,631,798	2,683,391	47,500	0	1,169,488	0	0	520,385	0	20,052,562	20,383,357	18,796,200

SERVICE AREA 3
PHYSICAL HEALTH & SOCIAL SERVICES
 County Name: WOODBURY COUNTY
 County No: 97

	GENERAL FUND				SPECIAL REVENUE FUNDS					TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020	
PHYSICAL HEALTH SERVICES PROGRAM													
3000 - Personal & Family Health Services	1									0		1	
3010 - Communicable Disease Prevention & Control Services	2									0		2	
3020 - Environmental Health	3									0		3	
3040 - Health Administration	4	2,219,070								2,219,070	2,715,281	2,786,640	
3050 - Support of Hospitals	5									0		5	
Subtotal	6	2,219,070	0	0	0	0	0	0	0	2,219,070	2,715,281	2,786,640	
SERVICES TO POOR PROGRAM													
3100 - Administration	7	152,750								152,750	152,750	144,403	
3110 - General Welfare Services	8	100,000								100,000	100,000	86,851	
3120 - Care in County Care Facility	9									0		9	
Subtotal	10	252,750	0	0	0	0	0	0	0	252,750	252,750	231,254	
SERVICES TO MILITARY VETERANS PROGRAM													
3200 - Administration	11	225,076								225,076	318,933	256,882	
3210 - General Services to Veterans	12	35,000								35,000	35,000	16,377	
Subtotal	13	260,076	0	0	0	0	0	0	0	260,076	353,933	273,259	
CHILDREN'S & FAMILY SERVICES PROGRAM													
3300 - Youth Guidance	14		2,010,362							2,010,362	1,991,625	1,926,570	
3310 - Family Protective Services	15		175,000							175,000	200,000	165,216	
3320 - Services for Disabled Children	16									0		16	
Subtotal	17	0	2,185,362	0	0	0	0	0	0	2,185,362	2,191,625	2,091,786	
SERVICES TO OTHER ADULTS PROGRAM													
3400 - Services to the Elderly	18									0		18	
3410 - Other Social Services	19									0		19	
3420 - Social Services Business Operations	20									0		20	
Subtotal	21	0	0	0	0	0	0	0	0	0	0	21	
CHEMICAL DEPENDENCY PROGRAM													
3500 - Treatment Services	22									0		22	
3510 - Preventive Services	23									0		23	
Subtotal	24	0	0	0	0	0	0	0	0	0	0	24	
TOTAL-PHYSICAL HEALTH & SOCIAL SERVICES	25	2,731,896	2,185,362	0	0	0	0	0	0	4,917,258	5,513,589	5,382,939	

SERVICE AREA 4
 MENTAL HEALTH, INTELLECTUAL DISABILITY & DEVELOPMENTAL DISABILITIES
 County Name: WOODBURY COUNTY
 County No: 97

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020
SERVICES TO PERSONS WITH:												
40XX - MENTAL HEALTH PROBLEMS MENTAL ILLNESS												
400X - Information & Education Services	1			219,513						219,513		1
402X - Coordination Services	2									0	211,988	204,601
403X- Personal & Environ. Sprt	3									0		3
404X-Treatment Services	4									0		4
405X-Vocational & Day Services	5									0		5
406X-Lic/Cert. Living Arrangements	6									0		6
407X - Inst/Hospital & Commit Services	7			82,491						82,491	81,678	72,371
Subtotal	8	0	0	302,004	0	0	0	0	0	302,004	293,666	276,972
42XX - INTELLECTUAL DISABILITY												
420X - Information & Education Services	9									0		9
422X - Coordination Services	10			50,113						50,113	49,008	45,716
423X- Personal & Environ. Sprt	11									0		11
424X-Treatment Services	12									0		12
425X-Vocational & Day Services	13									0		13
426X-Lic/Cert. Living Arrangements	14									0		14
427X - Inst/Hospital & Commit Services	15									0		15
Subtotal	16	0	0	50,113	0	0	0	0	0	50,113	49,008	45,716
43XX - OTHER DEVELOPMENTAL DISABILITIES												
430X - Information & Education Services	17									0		17
432X - Coordination Services	18									0		18
433X- Personal & Environ. Sprt	19									0		19
434X-Treatment Services	20									0		20
435X-Vocational & Day Services	21									0		21
436X-Lic/Cert. Living Arrangements	22									0		22
437X - Inst/Hospital & Commit Services	23									0		23
Subtotal	24	0	0	0	0	0	0	0	0	0	0	24
44XX - GENERAL ADMINISTRATION												
4411-Direct Administration	25									0		25
4412-Purchased Administration	26									0		26
4413-Distrib to Regional Fiscal Agent	27			3,970,853						3,970,853	3,861,799	4,263,308
Subtotal	28	0	0	3,970,853	0	0	0	0	0	3,970,853	3,861,799	4,263,308
45XX - COUNTY PRVD CASE MGMT												
Subtotal	29									0		29
46XX - COUNTY PRVD SERVICES												
Subtotal	30									0		30
47XX - BRAIN INJURY												
470X - Information & Education Services	31									0		31
472X - Coordination Services	32									0		32
473X- Personal & Environ. Sprt	33									0		33
474X-Treatment Services	34									0		34
475X-Vocational & Day Services	35									0		35
476X-Lic/Cert. Living Arrangements	36									0		36
477X - Inst/Hospital & Commit Services	37									0		37
Subtotal	38	0	0	0	0	0	0	0	0	0	0	38
Total - Mental Health, ID & DD	39	0	0	4,322,970	0	0	0	0	0	4,322,970	4,204,473	4,585,996

SERVICE AREA 6
 COUNTY ENVIRONMENT AND EDUCATION
 County Name: WOODBURY COUNTY
 County No: 97

	GENERAL FUND				SPECIAL REVENUE FUNDS					TOTALS			
		General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020
ENVIRONMENTAL QUALITY PROGRAM													
6000 - Natural Resources Conservation	1					39,000					39,000	39,000	13,000
6010 - Weed Eradication	2					97,255					97,255	95,217	95,521
6020 - Solid Waste Disposal	3					248,578					248,578	242,074	236,493
6030 - Environmental Restoration	4										0		
Subtotal	5	0	0	0	0	384,833	0	0	0	0	384,833	376,291	345,014
CONSERVATION & RECREATION SERVICES PROGRAM													
6100 - Administration	6	538,534							600,050		1,138,584	1,146,226	883,551
6110 - Maintenance & Operations	7	1,070,966									1,070,966	1,199,890	1,051,015
6120 - Recreation & Environmental Educ.	8	566,638							59,899		626,537	481,116	472,744
Subtotal	9	2,176,138	0	0	0	0	0	0	659,949	0	2,836,087	2,827,232	2,407,310
ANIMAL CONTROL PROGRAM													
6200 - Animal Shelter	10										0	7,067	5,371
6210 - Animal Bounties & State Apiarist Expenses	11										0		
Subtotal	12	0	0	0	0	0	0	0	0	0	0	7,067	5,371
COUNTY DEVELOPMENT PROGRAM													
6300 - Land Use & Building Controls	13										0		
6310 - Housing Rehabilitation & Develop.	14										0		
6320 - Community Economic Development	15					284,541					284,541	277,869	278,709
Subtotal	16	0	0	0	0	284,541	0	0	0	0	284,541	277,869	278,709
EDUCATIONAL SERVICES PROGRAM													
6400 - Libraries	17								245,780		245,780	238,226	222,185
6410 - Historic Preservation	18										0		
6420 - Fair & 4-H Clubs	19										0		
6430 - Fairgrounds	20										0		
6440 - Memorial Halls	21										0		
6450 - Other Educational Services	22										0		
Subtotal	23	0	0	0	0	0	0	0	245,780	0	245,780	238,226	222,185
PRESIDENT OR GOVERNOR DECLARED DISASTERS PROGRAM													
6500 - Property	24										0		
6510 - Buildings	25										0		
6520 - Equipment	26										0		
6530 - Public Facilities	27										0		
Subtotal	28	0	0	0	0	0	0	0	0	0	0	0	0
Total - County Environment and Education	29	2,176,138	0	0	0	669,374	0	0	905,729	0	3,751,241	3,726,685	3,258,589

SERVICE AREA 7
 ROADS & TRANSPORTATION
 County Name: WOODBURY COUNTY
 County No: 97

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020
SECONDARY ROADS ADMINISTRATION & ENGINEERING PROGRAM												
7000 - Administration	1						15,500			15,500	14,000	12,707
7010 - Engineering	2						1,246,509			1,246,509	1,132,110	1,166,379
Subtotal	3	0	0	0	0	0	1,262,009	0	0	1,262,009	1,146,110	1,179,086
ROADWAY MAINTENANCE PROGRAM												
7100 - Bridges & Culverts	4						290,000			290,000	290,000	140,364
7110 - Roads	5						5,033,742			5,033,742	6,216,431	5,254,612
7120 - Snow & Ice Control	6						2,500			2,500	2,500	3,220
7130 - Traffic Controls	7						210,000			210,000	220,000	176,844
7140 - Road Clearing	8									0		
Subtotal	9	0	0	0	0	0	5,536,242	0	0	5,536,242	6,728,931	5,575,040
GENERAL ROADWAY EXPENDITURES PROGRAM												
7200 - New Equipment	10						1,117,000			1,117,000	1,155,000	860,786
7210 - Equipment Operations	11						1,372,000			1,372,000	1,372,000	1,312,375
7220 - Tools, Materials & Supplies	12						147,000			147,000	147,000	133,008
7230 - Real Estate & Buildings	13						155,000			155,000	155,000	50,438
Subtotal	14	0	0	0	0	0	2,791,000	0	0	2,791,000	2,829,000	2,356,607
MASS TRANSIT PROGRAM												
7300 - Air Transportation	15									0		
7310 - Ground Transportation	16									0		
Subtotal	17	0	0	0	0	0	0	0	0	0	0	0
Total - Roads & Transportation	18	0	0	0	0	0	9,589,251	0	0	9,589,251	10,704,041	9,110,733

SERVICE AREA 8
 GOVERNMENT SERVICES TO RESIDENTS
 County Name: WOODBURY COUNTY
 County No: 97

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS			
		General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020
REPRESENTATION SERVICES PROGRAM													
8000 - Elections Administration	1		373,822								373,822	607,642	536,246
8010 - Local Elections	2		250,878								250,878		211,550
8020 - Township Officials	3					6,000					6,000	7,000	5,124
Subtotal	4	0	624,700	0	0	6,000	0	0	0	0	630,700	614,642	752,920
STATE ADMINISTRATIVE SERVICES													
8100 - Motor Vehicle Registrations& Licensing	5	1,088,785									1,088,785	1,089,637	1,044,431
8101 - Driver Licenses Services	6										0		
8110 - Recording of Public Documents	7	763,804							180,000		943,804	971,638	772,873
Subtotal	8	1,852,589	0	0	0	0	0	0	180,000	0	2,032,589	2,061,275	1,817,304
Total - Government Services to Residents	9	1,852,589	624,700	0	0	6,000	0	0	180,000	0	2,663,289	2,675,917	2,570,224

SERVICE AREA 9
 ADMINISTRATION
 County Name: WOODBURY COUNTY
 County No: 97

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS			
		General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020	
POLICY & ADMINISTRATION PROGRAM														
9000 - General County Management	1	780,215		62,746							842,961	1,562,061	1,274,874	1
9010 - Administrative Management Services	2	388,690									388,690	309,295	296,244	2
9020 - Treasury Management Services	3	635,853									635,853	531,961	467,619	3
9030 - Other Policy & Administration	4	457,764									457,764	424,508	399,329	4
Subtotal	5	2,262,522	0	62,746	0	0	0	0	0	0	2,325,268	2,827,825	2,438,066	5
CENTRAL SERVICES PROGRAM														
9100 - General Services	6	2,321,176									2,321,176	2,383,036	2,248,479	6
9110 - Information Tech Services	7	1,367,611									1,367,611	1,305,227	1,271,999	7
9120 - GIS Systems	8										0			8
Subtotal	9	3,688,787	0	0	0	0	0	0	0	0	3,688,787	3,688,263	3,520,478	9
RISK MANAGEMENT SERVICES PROGRAM														
9200 - Tort Liability	10		840,000								840,000	800,000	1,100,000	10
9210 - Safety of Workplace	11										0			11
9220 - Fidelity of Public Officers	12										0			12
9230 - Unemployment Compensation	13										0			13
Subtotal	14	0	840,000	0	0	0	0	0	0	0	840,000	800,000	1,100,000	14
Total - Administration	15	5,951,309	840,000	62,746	0	0	0	0	0	0	6,854,055	7,316,088	7,058,544	15

SERVICE AREA 0

NONPROGRAM EXPENDITURES, DISBURSEMENTS AND OTHER FINANCING USES

County Name: WOODBURY COUNTY

County No: 97

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS					
		General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Capital Projects	All Debt Service	All Permanent	Budget 2021/2022	Re-estimated 2020/2021	Actual 2019/2020
NONPROGRAM CURRENT EXPENDITURES															
0010 - County Farm Operations	1												0		
0020 - Interest on Short-Term Debt	2												0		
0030 - Other Nonprogram Current	3	716,522				214,967		320,000					1,251,489	1,216,565	1,191,00
0040 - Other County Enterprises	4												0		
Total - Nonprogram Current	5	716,522	0	0	0	214,967	0	320,000			0		1,251,489	1,216,565	1,191,00
LONG-TERM DEBT SERVICE															
0100 - Principal	6										2,617,104		2,617,104	1,457,104	1,380,07
0110 - Interest and Fiscal Charges	7										1,084,894		1,084,894	147,779	161,25
Total Long-term Debt Service	8	0	0	0	0	0	0	0	0		3,701,998	0	3,701,998	1,604,883	1,541.32
CAPITAL PROJECTS															
0200 - Roadway Construction	9						2,000,000						2,000,000	2,000,000	2,425.46
0210 - Conservation Land Acquisition & Dev.	10												0		
0220 - Other Capital Projects	11								1,942,224				1,942,224	1,599,066	973.90
Total Capital Projects	12	0	0	0	0	0	2,000,000	0	1,942,224			0	3,942,224	3,599,066	3,399.37
EXPENDITURES SUMMARY															
Total Public Safety and Legal Services	13	15,631,798	2,683,391	47,500	0	1,169,488	0	520,385			0	20,052,562	20,383,357	18,796.20	
Total Physical Health and Social Services	14	2,731,896	2,185,362	0	0	0	0	0			0	4,917,258	5,513,589	5,382.93	
Total Mental Health, ID & DD	15	0	0	0	4,322,970	0	0	0			0	4,322,970	4,204,473	4,585.99	
Total County Environment and Education	16	2,176,138	0	0	0	669,374	0	905,729			0	3,751,241	3,726,685	3,258.58	
Total Roads & Transportation	17	0	0	0	0	0	9,589,251	0			0	9,589,251	10,704,041	9,110.73	
Total Government Services to Residents	18	1,852,589	624,700	0	0	6,000	0	180,000			0	2,663,289	2,675,917	2,570.22	
Total Administration	19	5,951,309	840,000	62,746	0	0	0	0			0	6,854,055	7,316,088	7,058.54	
Total Nonprogram Current	20	716,522	0	0	0	214,967	0	320,000			0	1,251,489	1,216,565	1,191.00	
Total Long-Term Debt Service	21	0	0	0	0	0	0	0			3,701,998	0	3,701,998	1,604,883	1,541.32
Total Capital Projects	22	0	0	0	0	0	2,000,000	0	1,942,224		0	3,942,224	3,599,066	3,399.37	
Total - All Expenditures	23	29,060,252	6,333,453	110,246	4,322,970	2,059,829	0	11,589,251	1,926,114	1,942,224	3,701,998	0	61,046,337	60,944,664	56,894.92
OTHER BUDGETARY FINANCING USES															
OPERATING TRANSFERS OUT															
To General Supplemental	24												0		
To Rural Services Supplemental	25												0		
To Secondary Roads	26					1,610,000							1,610,000	1,500,000	1,720.53
To Other Budgetary Funds	27	128,652	6,676,466	350,000		297,043		100,000	821,797				8,373,958	8,271,696	7,900.13
Total Operating Transfers Out	28	128,652	6,676,466	350,000	0	1,907,043	0	100,000	821,797	0	0	0	9,983,958	9,771,696	9,620.67
REFUNDED DEBT/PAYMENTS TO ESCROW															
Increase (Decrease) In Reserves	30												0		
Fund Balance - Nonspendable	31												0	1,575,000	1,557.00
Fund Balance - Restricted	32		969,035	357,506	20,000	236,604		660,272	1,393,574	436,369	20,506		4,093,866	3,479,352	6,905.31
Fund Balance - Committed	33												0	75,000	201.41
Fund Balance - Assigned	34												0		155.16
Fund Balance - Unassigned	35	5,408,364	0	0	0	0	0	0	0	0	0	0	5,408,364	6,026,822	5,922.89
Total Ending Fund Balance - June 30,	36	5,408,364	969,035	357,506	20,000	236,604	0	660,272	1,393,574	436,369	20,506	0	9,502,230	11,156,174	14,741.79
Total Requirements	37	34,597,268	13,978,954	817,752	4,342,970	4,203,476	0	12,349,523	4,141,485	2,378,593	3,722,504	0	80,532,525	81,872,534	81,257.39

LONG TERM DEBT SCHEDULE

This area, lines 1 through 20, is for Countywide Debt Service									
Project Name		Amount of Issue	Date Certified To County Auditor (format: XX/XX/XXXX)	Principal Due 2021/2022	Interest Due 2021/2022	Bond Registration Due 2021/2022	TOTAL OBLIGATION Due 2021/2022	Amount Paid by Other Funds & Debt Service Fund Balance	Current Year Utility Replacement & Debt Service Taxes
TIF Loan Note FY 2017	1	1,710,000	02/01/20	375,000	15,750		390,750	390,750	0
Capital Loan Note FY 2017	2	3,717,404	02/01/17	371,740	44,386		416,126		416,126
Capital Loan Note FY 2017 (Intake)	3	1,000,000	03/01/17	100,000	11,940		111,940		111,940
Capital Loan Note FY 2018	4	1,364,260	05/11/18	272,852	14,460		287,312		287,312
Capital Loan Note FY 2019	5	787,559	06/01/19	157,512	11,530		169,042	50,000	119,042
Capital Loan Note FY 2020	6	900,000	05/30/20	180,000	10,800		190,800	100,000	90,800
Capital Loan Note FY 21	7	1,800,000	05/07/21	360,000	45,000		405,000	80,000	325,000
Woodbury Co. Law Enforcement Center FY 2021	8	25,300,000	11/11/20	800,000	931,028		1,731,028		1,731,028
	9						0		0
	10						0		0
	11						0		0
	12						0		0
	13						0		0
	14						0		0
	15						0		0
	16						0		0
	17						0		0
	18						0		0
	19						0		0
	20						0		0
TOTALS FOR COUNTYWIDE DEBT SERVICE:				2,617,104	1,084,894	0	3,701,998	620,750	3,081,248
This area, lines 21 through 25, is for Partial County Debt Service Only -- Such as for Special Assessment District Debt Service									
									0
									0
									0
									0
									0
TOTALS FOR PARTIAL COUNTY DEBT SERVICE:								0	0

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	3.65946
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	779,165

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:
The major reasons for the difference the is continuing problem of a low tax base, wage increases and a tax rebate.

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY RURAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a Rural Basic property tax rate that exceeds the maximum rate as established by the General Assembly. Comparison of the proposed general basic rate with the statutory maximum 3.95 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

Memo To: Woodbury County Board of Supervisors
From: Woodbury County Compensation Board
Date: January 13, 2021
Re: Recommended Salary Increases for Elected Officials

The Woodbury County Compensation Board met at 5:00 p.m. on January 13, 2021 to discuss salary increases for elected officials. The Board unanimously recommends that the salary of each elected official be increased by 2.75%.

/s/ Douglas L. Phillips

MEETING MINUTES

The Woodbury County Compensation Board met at 5:00 p.m. on Wednesday January 13, 2021. All members were present in person or by telephone.

Motion by Al Sturgeon to appoint Jeremy Cross as Chair. Second. Approved unanimously.

Doug Phillips volunteered to serve as Secretary.

Bob Knowler shared that bargaining units received raises of 2.75% and moved to recommend raises of 2.75% for each of the elected officials. Second. Approved unanimously.

Meeting adjourned.

January 13, 2021
Date

/s/ Doug Phillips, Secretary

APPROVAL OF FY 2021/2022 BUDGET AND CERTIFICATION OF TAXES

RESOLUTION # _____

WHEREAS, the Woodbury County Board of Supervisors has considered the proposed FY 2021/2022 county budget and certification of taxes, and

WHEREAS, a public hearing concerning the proposed county budget was held on April 20, 2021,

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Woodbury County that the county budget and certificate of taxes for FY 2021/2022 as set forth in the budget summary, is hereby adopted and that the Woodbury County Auditor is directed to file said budget and to establish accounting records in accordance with the attached schedules.

BE IT FURTHER RESOLVED that the Chairperson and the County Auditor be and are hereby authorized to sign the approved FY 2021/2022 county budget.

Signed and dated this 20th day of April, 2021.

Rocky De Witt, Chairman
Woodbury County Board of Supervisors

ATTEST: _____
Patrick F. Gill
Woodbury County Auditor

NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY

Fiscal Year July 1, 2021 - June 30, 2022

County Name: WOODBURY COUNTY County Number: 97

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/9/2021 Meeting Time: 04:40 PM Meeting Location: Board of Supervisors meeting, Lower level of Courthouse

Contact Person: Dennis Butler Contact Phone Number: (712) 234-2910

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed county budget.

County Website (if available)

www.woodburycountyia.gov

County Telephone Number

(712) 279-6525

		Current Year Certified Property Tax FY 2020/2021	Budget Year Effective Property Tax FY 2021/2022	Budget Year Proposed Maximum Property Tax FY 2021/2022	Proposed Percentage Change
Taxable Valuations-General Services	1	4,795,203,984	4,886,270,455	4,886,270,455	
Requested Tax Dollars-General Basic	2	17,547,866		17,881,111	
Requested Tax Dollars-General Supplemental	3	11,920,910		12,147,317	
Requested Tax Dollars-General Services Total	4	29,468,776	29,468,776	30,028,428	1.90
Estimated Tax Rate-General Services	5	6.14547	6.03093	6.14547	
Taxable Valuations-Rural Services	6	1,316,389,483	1,346,414,230	1,346,414,230	
Requested Tax Dollars-Rural Basic	7	3,255,961		3,320,368	
Requested Tax Dollars-Rural Supplemental	8				
Requested Tax Dollars-Rural Services Total	9	3,255,961	3,255,961	3,320,368	1.98
Estimated Tax Rate-Rural Services	10	2.47340	2.41825	2.46608	

Explanation of increases in the budget:

Wage adjustments, increases in general operating costs.

If applicable, the above notice is also available online at:

The above tax rates do not include county voted levies, mental health and disabilities services levy, debt service levy and the rates of other local jurisdictions.

Regarding proposed maximum dollars, the Board of Supervisors cannot adopt a higher tax asking for these levies following the public hearing.

Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming year.

APPROVAL OF FY22 MAXIMUM PROPERTY TAX DOLLARS

RESOLUTION # 13,148

WHEREAS, the Woodbury County Board of Supervisors have considered the proposed FY22 county maximum property tax dollars for both General County Services and Rural County Services, and

WHEREAS, a notice concerning the proposed county maximum property tax dollars was published as required and posted on county web site and/or social media accounts if applicable, and

WHEREAS, a public hearing concerning the proposed county maximum property tax dollars was held on March 9, 2021,

NOW, THEREFORE BE IT RESOLVED by the Board of Supervisors of Woodbury County that the maximum property tax dollars for General County Services and Rural County Services for FY22 shall not exceed the following:

General County Services - \$30,028,428

Rural County Services - \$3,320,368

The Maximum Property Tax dollars requested in either General County Services or Rural County Services for FY22 does not represent an increase of 102% from the Maximum Property Tax dollars requested for FY21

ATTEST:



Patrick F. Gill
Woodbury County Auditor/Recorder

WOODBURY COUNTY BOARD OF SUPERVISORS



Rocky De Witt, Chairman



Woodbury County Board of Supervisors

Courthouse • Room 104
 620 Douglas Street • Sioux City, Iowa 51101
 Telephone (712) 279-6525 • Fax (712) 279-6577

MEMBERS

ROCKY L. DE WITT
 SIOUX CITY

MARK A. MONSON
 SIOUX CITY

KEITH W. RADIG
 SIOUX CITY

MATTHEW A. UNG
 SIOUX CITY

JUSTIN D. WRIGHT
 SIOUX CITY

FINANCE / BUDGET DIRECTOR
 DENNIS BUTLER

ADMINISTRATIVE ASSISTANT
 KAREN JAMES

EXECUTIVE SECRETARY / PUBLIC BIDDER
 HEATHER SATTERWHITE

To: Woodbury County Supervisors

From: Dennis D. Butler, Finance/Budget Director *DOB*

RE: FY 2022 Proposed Tax Rates

Date: April 20, 2021

New Tax Rates for FY 2022

<u>Fund</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Increase or Decrease by Dollars</u>	<u>Increase or Decrease by %</u>
General Basic	3.69283	3.65946	-0.03337	
General Supplemental	2.45264	2.48601	0.03337	
Mental Health Services	0.80535	0.80469	-0.00066	
Debt Service	0.21332	0.57362	0.36030	
Countywide for Cities & Townships	7.16414	7.52378	0.35964	5.02%
Rural Basic - Townships Only	2.47340	2.46608	-0.00732	
Total for Townships	9.63754	9.98986	0.35232	2.96%

Budget Totals for Woodbury County

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2022 Increase or (Decrease)</u>
Operating Budgets	57,345,598	57,104,113	(241,485)
Capital Budgets - CIP	3,599,066	3,942,224	\$343,158
Total	60,944,664	61,046,337	101,673

Effects on Different Land Classes With a Assessed Value of \$ 100,000

	<u>FY 2021</u>	<u>FY 2022</u>	<u>Dollar Increase</u>	<u>% Increase</u>
Cities:				
Residential	\$394.56	\$424.41	\$29.85	7.57%
Commercial & Industrial	\$650.51	\$677.14	\$26.63	4.09%
Townships:				
Residential	\$530.78	\$563.52	\$32.74	6.17%
Commercial & Industrial	\$867.38	\$899.09	\$31.71	3.66%
Ag Lands	\$785.30	\$839.45	\$54.15	6.90%

State Ordered Rollbacks - %

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2022 Increase or (Decrease)</u>
Residential	55.07430	56.40940	2.42%
Agricultural	81.48320	84.03050	3.13%
Commercial & Industrial	90.00000	90.00000	0.00%