



NOTICE OF MEETING OF THE WOODBURY COUNTY BOARD OF SUPERVISORS (JANUARY 25) (WEEK 4 OF 2022)

Live streaming at: https://www.youtube.com/user/woodburycountyiowa

Agenda and Minutes available at: www.woodburycountyiowa.gov

Live telephonic access at: 712-224-6014

Rocky L. DeWitt 253-0421 rdewitt@woodburycountyiowa.gov Keith W. Radig 560-6542 kradig@woodburycountyiowa.gov Jeremy Taylor 259-7910 jtaylor@woodburycountyiowa.gov Matthew A. Ung 490-7852 matthewung@woodburycountyiowa.gov Justin Wright 899-9044 jwright@woodburycountyiowa.gov

You are hereby notified a meeting of the Woodbury County Board of Supervisors will be held January 25, 2022 at 3:30 p.m. in the Basement of the Courthouse, 620 Douglas Street, Sioux City, Iowa for the purpose of taking official action on the agenda items shown hereinafter and for such other business that may properly come before the Board.

This is a formal meeting during which the Board may take official action on various items of business. If you wish to speak on an item, please follow the seven participation guidelines adopted by the Board for speakers.

- 1. Anyone may address the Board on any agenda item after initial discussion by the Board.
2. Speakers will approach the microphone one at a time and be recognized by the Chair.
3. Speakers will give their name, their address, and then their statement.
4. Everyone will have an opportunity to speak. Therefore, please limit your remarks to three minutes on any one item.
5. At the beginning of the discussion on any item, the Chair may request statements in favor of an action be heard first followed by statements in opposition to the action.
6. Any concerns or questions you may have which do not relate directly to a scheduled item on the agenda will also be heard under the first or final agenda item "Citizen Concerns."
7. For the benefit of all in attendance, please turn off all cell phones and other devices while in the Board Chambers.

AGENDA

3:00 p.m. 1. Closed Session {Iowa Code 21.5 (i)} First Floor Boardroom

3:30 p.m. Call Meeting to Order - Pledge of Allegiance to the Flag - Moment of Silence
2. Citizen Concerns Information
3. Approval of the agenda Action

Consent Agenda

Items 4 through 8 constitute a Consent Agenda of routine action items to be considered by one motion. Items pass unanimously unless a separate vote is requested by a Board Member.

- 4. Approval of the minutes of the January 18, 2022 meeting
5. Approval of claims
6. County Auditor - Patrick Gill
Approval of application for an 8-month, Class C Liquor License (LC)(Commercial), with outdoor service and Sunday sales privileges for Foot Wedge Lounge, effective 04/01/2022

7. County Treasurer – Tina Bertrand
 - a. Approval to refund W.O. \$53.20 for an overpayment on this parcel
 - b. Approval to refund Warrior Hotel Limited Partnership for \$76,990.00 for overpayment of taxes
 - c. Approval to refund Fig Series Holdings \$980.00 paid at tax sale
 - d. Approval of resolution for a tax abatement for the City of Anthon

8. Human Resources – Melissa Thomas
 - a. Approval of Memorandum of Personnel Transactions
 - b. Authorization to Initiate Hiring Process

End Consent Agenda

- | | |
|---|--------------------|
| 9. Deputy Commissioner of Elections – Steve Hofmeyer
Canvass the Drainage District Elections | Action |
| 10. Secondary Roads – Mark Nahra
Approve the Memorandum of Understanding with the Woodbury County
Conservation Department | Action |
| 11. Community & Economic Development – David Gleiser
Motion to set the date and time for 3 public hearings for the proposed Zoning
Ordinance Text Amendment | Action |
| 12. Budget Review Discussion for FY 2023 | <u>Page</u> |
| a. WCICC – G.B. | 15-30 |
| b. Medical Examiner – G.B. | 40 |
| c. Secondary Roads Fund | |
| 1. Roadside Management – R.B. | 3 |
| 2. Secondary Road – S.R. & R.B. | 4-39 |
| d. County Supervisors | |
| 1. Hard Rock Gaming Fees – N.T. | 44-45 |
| - Woodbury County Senior Meal Program – N.T. | 46-48 |
| - Siouxland Regional Transit System – N.T. | 49-51 |
| - NEW – Centers Against Abuse & Sexual Assault – N.T. | 52 |
| 2. Infrastructure/Economic Development – N.T. | 69 |
| - IJR Study – N.T. | 71-72 |
| - Event Center (4 of 10) – N.T. | 72 |
| - Siouxland Initiative – N.T. | 73 |
| - Woodbury County Fair – N.T. | 74-76 |
| - CAT Grant/Riverfront (3 of 3) – N.T. | |
| - SIMPCO Improvement Regional Housing – N.T. | 77-78 |
| - SIMPCO Membership – N.T. | |
| - Western Iowa Tourism – N.T. | |
| - Iowa’s West Coast – N.T. | |
| e. Debt Service Fund – D.S. | 85-99 |
| f. Veteran Affairs | |
| 1. Administration – G.B. | 2-4 |
| 2. IDVA Grant – G.B. | 5 |
| 3. Assistance – G.B. | 6 |

g. Juvenile Detention	
1. Juvenile Detention Facility – G.S.	2-5
2. J.D. Federal Food Program – G.S.	6
h. Community/Economic Development – R.B.	2-4
i. Emergency Management – G.S.	36
j. District Health – G.B.	5
16. Reports on Committee Meetings	Information
17. Citizen Concerns	Information
18. Board Concerns	Information

ADJOURNMENT

Subject to Additions/Deletions

CALENDAR OF EVENTS

MON., JAN. 24	6:00 p.m.	Zoning Commission Meeting, First Floor Boardroom
TUE., JAN. 25	2:00 p.m.	Decat Board Meeting, Western Hills AEA, Room F
WED., JAN. 26	2:30 p.m.	Rolling Hills Community Services Region Governance Board Meeting
THU., JAN. 27	11:00 a.m.	Siouxland Regional Transit Systems (SRTS) Board Meeting, SIMPCO Office, 1122 Pierce
WED., FEB. 2	3:45 p.m.	Veteran Affairs Meeting, Veteran Affairs Office, 1211 Tri-View Ave.
THU., FEB. 3	10:00 a.m.	COAD Meeting, The Security Institute
MON., FEB. 7	6:00 p.m.	Board of Adjustment meeting, First Floor Boardroom
WED., FEB. 9	8:05 a.m.	Woodbury County Information Communication Commission, First Floor Boardroom
	12:00 p.m.	District Board of Health Meeting, 1014 Nebraska St.
THU., FEB. 10	12:00 p.m.	SIMPCO Board of Directors, 1122 Pierce St.
	4:00 p.m.	Conservation Board Meeting, Dorothy Pecaut Nature Center, Stone Park
WED., FEB. 16	12:00 p.m.	Siouxland Economic Development Corporation Meeting, 617 Pierce St., Ste. 202
	10:00 a.m.	Siouxland Center for Active Generations Board of Directors Meeting, 313 Cook St.
THU., FEB. 17	4:30 p.m.	Community Action Agency of Siouxland Board Meeting, 2700 Leech Avenue
FRI., FEB. 18	12:00 p.m.	Siouxland Human Investment Partnership Board Meeting Northwest AEA, Room G
TUE., FEB. 22	2:00 p.m.	Decat Board Meeting, Western Hills AEA, Room F
WED., FEB. 23	2:30 p.m.	Rolling Hills Community Services Region Governance Board Meeting
THU., FEB. 24	11:00 a.m.	Siouxland Regional Transit Systems (SRTS) Board Meeting, SIMPCO Office, 1122 Pierce
MON., FEB. 28	6:00 p.m.	Zoning Commission Meeting, First Floor Boardroom

Woodbury County is an Equal Opportunity Employer. In compliance with the Americans with Disabilities Act, the County will consider reasonable accommodations for qualified individuals with disabilities and encourages prospective employees and incumbents to discuss potential accommodations with the Employer.

Federal and state laws prohibit employment and/or public accommodation discrimination on the basis of age, color, creed, disability, gender identity, national origin, pregnancy, race, religion, sex, sexual orientation or veteran's status. If you believe you have been discriminated against, please contact the Iowa Civil Rights Commission at 800-457-4416 or Iowa Department of Transportation's civil rights coordinator. If you need accommodations because of a disability to access the Iowa Department of Transportation's services, contact the agency's affirmative action officer at 800-262-0003.

JANUARY 18, 2022, THIRD MEETING OF THE WOODBURY COUNTY BOARD OF SUPERVISORS

The Board of Supervisors met on Tuesday, January 18, 2022 at 3:15 p.m. Board members present were Taylor, Ung, De Witt, Radig, and Wright. Staff members present were Karen James, Board Administrative Assistant, Dennis Butler, Budget Tax/Analyst, Joshua Widman, Assistant County Attorney, Melissa Thomas, Human Services Director, and Michelle Skaff, Deputy Auditor/Clerk to the Board.

The regular meeting was called to order with the Pledge of Allegiance to the Flag and a Moment of Silence.

1. Sheriff Sheehan addressed the board regarding the officer involved shooting.
2. Motion by Taylor second by Radig to approve the agenda for January 18, 2022. Carried 4-0. Copy filed.
Motion by Taylor second by Radig to approve the following items by consent:
 3. To approve minutes of the January 11, 2022 meeting. Copy filed.
 4. To approve the claims totaling \$450,476.06. Copy filed.
 5. To approve the Chairperson's 2022 Liaison and Committee assignments. Copy filed.
 6. To approve the lifting of tax suspensions for Florence Snoozy, parcel #008550, 116 Bluff St. Copy filed.
 7. To approve the separation of Jacob Hamann, Sheriff Reserve Officer, County Sheriff Dept., effective 12-01-21. Resignation.; and the appointment of Jordan Maxon, Civilian Jailer, County Sheriff Dept., effective 01-24-22, \$21.02/hour. Job Vacancy Posted 11-17-21. Entry Level Salary: \$21.02/hour. Copy filed.
- 8a. To approve and authorize the Chairperson to sign a Resolution setting the public hearing and sale date of parcel #894720377012, 1601 Myrtle St.

RESOLUTION #13,381 NOTICE OF PROPERTY SALE

WHEREAS Woodbury County, Iowa was the owner under a tax deed of a certain parcel of real estate described as:

The South Ten feet (S 10') of Lot Five (5), and all of Lot Six (6), in Block Twenty-three (23) of North Sioux City, in the County of Woodbury and State of Iowa (1601 Myrtle Street)

NOW THEREFORE,

BE IT RESOLVED by the Board of Supervisors of Woodbury County, Iowa as follows:

1. That a public hearing on the aforesaid proposal shall be held on the **1st Day of February, 2022 at 3:35 o'clock p.m.** in the basement of the Woodbury County Courthouse.
2. That said Board proposes to sell the said parcel of real estate at a public auction to be held on the **1st Day of February, 2022**, immediately following the closing of the public hearing.
3. That said Board proposes to sell the said real estate to the highest bidder at or above a **total minimum bid of \$489.00** plus recording fees.
4. That this resolution, preceded by the caption "Notice of Property Sale" and except for this subparagraph 4 be published as notice of the aforesaid proposal, hearing and sale.

Dated this 18th Day of January, 2022.
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

- 8b. To approve and authorize the Chairperson to sign a Resolution setting the public hearing and sale date of parcel #884201258011, 3rd & Main St., Cushing.

RESOLUTION #13,382
NOTICE OF PROPERTY SALE

WHEREAS Woodbury County, Iowa was the owner under a tax deed of a certain parcel of real estate described as:

**Lots Eleven and Twelve (11 & 12) Block Eight (8), City of Cushing, Woodbury County, Iowa
(3rd St & Main)**

NOW THEREFORE,

BE IT RESOLVED by the Board of Supervisors of Woodbury County, Iowa as follows:

1. That a public hearing on the aforesaid proposal shall be held on the **1st Day of February, 2022 at 3:37 o'clock p.m.** in the basement of the Woodbury County Courthouse.
2. That said Board proposes to sell the said parcel of real estate at a public auction to be held on the **1st Day of February, 2022**, immediately following the closing of the public hearing.
3. That said Board proposes to sell the said real estate to the highest bidder at or above a **total minimum bid of \$376.00** plus recording fees.
4. That this resolution, preceded by the caption "Notice of Property Sale" and except for this subparagraph 4 be published as notice of the aforesaid proposal, hearing and sale.

Dated this 18th Day of January, 2022.
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

9. To designate Dean Stevens as the Citizen Representative on the Woodbury County Information and Communication Commission for a three-year term expiring December 31, 2024. Copy filed.

Carried 4-0.

10. Motion by Taylor second by Ung to approve a new part-time paramedic position of 335 hours within the EMS Department. Carried 4-0. Copy filed.

Supervisor Wright entered the meeting.

- 11a. Motion by Radig second by Ung to approve and authorize the Chairperson to sign the Construction Evaluation Resolution for large animal confinement operations. Carried 5-0.

Ken Alexander, Smithland, addressed the board with concerns regarding the resolution.

RESOLUTION #13,383
CONSTRUCTION EVALUATION RESOLUTION

WHEREAS, Iowa Code section 459.304(3) sets out the procedure if a board of supervisors wishes to adopt a "construction evaluation resolution" relating to the construction of a confinement feeding operation structure; and

WHEREAS, only counties that have adopted a construction evaluation resolution can submit to the Department of Natural Resources (DNR) an adopted recommendation to approve or disapprove a construction permit application regarding a proposed confinement feeding operation structure; and

WHEREAS, only counties that have adopted a construction evaluation resolution and submitted an adopted recommendation may contest the DNR's decision regarding a specific application; and

WHEREAS, by adopting a construction evaluation resolution the board of supervisors agrees to evaluate every construction permit application for a proposed confinement feeding operation structure received by the board of supervisors between February 1, 2022 and January 31, 2023 and submit an adopted recommendation regarding that application to the DNR; and

WHEREAS, the board of supervisors must conduct an evaluation of every construction permit application using the master matrix created in Iowa Code section 459.305, but the board's recommendation to the DNR may be based on the final score on the master matrix or may be based on reasons other than the final score on the master matrix;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF WOODBURY COUNTY that the Board of Supervisors hereby adopts this construction evaluation resolution pursuant to Iowa Code section 459.304(3).

Dated this 18th Day of January, 2022.
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

- 11b. Motion by Taylor second by Ung to approve and authorize the Chairperson to sign a Resolution Setting Date for a Public Hearing on Amendment to the Urban Renewal Plan for the Grow Woodbury County Urban Renewal Area. Carried 5-0.

RESOLUTION #13,384
RESOLUTION SETTING DATE FOR A PUBLIC HEARING ON AMENDMENT TO THE URBAN RENEWAL PLAN FOR THE GROW WOODBURY COUNTY URBAN RENEWAL AREA

WHEREAS, this Board by resolution previously established the Grow Woodbury County Urban Renewal Area (the "Urban Renewal Area") and adopted an urban renewal plan (the "Plan") for the governance of projects and initiatives to be undertaken therein; and

WHEREAS, an amendment to the Plan has been prepared which would facilitate the undertaking of a new urban renewal project in the Urban Renewal Area consisting of providing tax increment financing support to Ag Processing Inc. (the "Cooperative") in connection with the expansion of a soybean processing facility for use in the Cooperative's business operations in the Urban Renewal Area, and it is now necessary that a date be set for a public hearing on that plan amendment;

NOW, THEREFORE, Be It Resolved by the Board of Supervisors of Woodbury County, Iowa, as follows:

Section 1. This Board will meet at the Woodbury County Courthouse, Sioux City, Iowa, on February 15, 2022, at 4:35 o'clock p.m., at which time and place it will hold a public hearing on the proposed amendment to the Plan for the Urban Renewal Area.

Section 2. The County Auditor shall publish notice of said hearing, the same being in the form attached hereto, which publication shall be made in a legal newspaper of general circulation in Woodbury County, which publication shall be not less than four (4) and not more than twenty (20) days before the date set for the hearing.

Section 3. Pursuant to Section 403.5 of the Code of Iowa, the County Finance Director and/or the Community and Economic Development Director are hereby designated as the County's representatives in connection with the consultation process which is required under that section of the urban renewal law.

Passed and approved January 18, 2022.
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

- 12a. Motion by Radig second by Taylor to accept the Rule 23-4 Groundwater Protection in Woodbury County as approved by Siouxland District Board of Health. Carried 5-0. Copy filed.
- 12b. Motion by Taylor second by Radig to approve the Iowa DNR Agreement ID 21ESDWQBEDAY0001 for private water well permitting and designating Siouxland District Health as the permitting entity. Carried 5-0. Copy filed.
- 13a. Motion by Taylor second by Ung to approve the sale of the county farm with a possession date after the current lease expires. Carried 4-1, De Witt opposed. Copy filed.

Ken Alexander, Smithland, addressed the board in support of selling the county farm.
- 13b. Motion by Taylor second by Radig to approve proceeds go to Debt Service obligations for FY23 & FY24. Carried 5-0. Copy filed.
- 13c. Motion by Taylor second by Ung to approve the Military Differential Pay Policy. Carried 5-0. Copy filed.
- 13d. Motion by Taylor second by Radig to receive for signatures a Resolution establishing differential military pay for Woodbury County employees called to active duty military service. Carried 5-0.

RESOLUTION #13,385
A RESOLUTION ESTABLISHING DIFFERENTIAL MILITARY PAY FOR WOODBURY COUNTY
EMPLOYEES CALLED TO ACTIVE DUTY MILITARY SERVICE

WHEREAS, Woodbury County currently has employees that have been called to military duty, and

WHEREAS, the current military leave agreement language is based on the Code of Iowa Chapter 29A which sets a minimum responsibility of paid leave, and

WHEREAS, the Woodbury County employees called to active duty military service are making a tremendous sacrifice on behalf of citizens of Woodbury County, the State of Iowa and the United States and,

WHEREAS, the families of the Woodbury County employees on full-time military call-up continue their sacrifice by having to live on a military salary which is in some cases substantially less monthly income, and

WHEREAS, the pay differential will greatly assist those families, and

WHEREAS, there is little cost to the County for this policy, and

NOW, THEREFORE BE IT RESOLVED that the Woodbury County Board of Supervisors whole-heartedly endorses the policy and authorizes Woodbury County Human Resources to facilitate the program.

SO RESOLVED this day of January, 2022
WOODBURY COUNTY BOARD OF SUPERVISORS
Copy filed.

- 14a. Motion by Ung second by Taylor to elect the standard allowance of \$10 million to spend on government services, as permitted by the U.S. Treasury's ARPA Final Rule. Carried 5-0. Copy filed.

- 14b. Motion by Ung second by De Witt to appropriate \$10 million from current Fiscal Recovery Funds towards the Law Enforcement Center Project. Carried 5-0. Copy filed.

Maria Rundquist, Sioux City, David Bushaw, by phone, and Shane Albrecht, The Baker Group, addressed the board in respect to ARPA spending.

- 14c. No action was taken to increase by \$8,000,000 General Basic reserves in the FY 23 budget. Copy filed.
- 14d. Motion by Ung second by Taylor to approve reducing funding of \$15,600,000 previously approved to \$14,200,000 for the Woodbury County LEC Authority project from county funds, including eligible ARPA funds, and general basic reserves. Carried 5-0. Copy filed.

Shane Albrecht, The Baker Group discussed contingency funds for the LEC project.

- 14e. Motion by Ung to reduce all county supervisors' annual salaries to \$5,000.00 for the FY23 budget, including the Chairperson. Motion died due to lack of a second. Copy filed.
- 15a. Motion by Radig second by De Witt to receive the Sheriff Uniform Patrol budget as submitted. Carried 5-0.

Motion by Radig second by Wright to receive the Sheriff Highway Safety Grant budget as submitted. Carried 5-0.

Motion by Radig second by De Witt to receive the Sheriff Investigations budget as submitted. Carried 5-0.

Motion by Taylor second by Radig to receive the Sheriff Drug Task Force – Federal Reimbursement budget as submitted. Carried 5-0.

Motion by De Witt second by Radig to receive the Sheriff Correctional Facility - LEC budget reduced by \$180,413.00. Carried 4-1, Taylor opposed.

Motion by Taylor second by De Witt to receive the Sheriff Administration budget as submitted. Carried 5-0.

Motion by Radig second by De Witt to receive the Sheriff Crime Prevention budget as submitted. Carried 5-0.

Motion by Radig second by De Witt to receive the Sheriff Civil Division budget as submitted. Carried 5-0.

Motion by De Witt second by Ung to receive the Sheriff Courthouse Security budget as submitted. Carried 4-1, Radig opposed.

Motion by Radig second by De Witt to receive the Sheriff Courtroom Security & Transport budget as submitted. Carried 5-0.

Motion by Radig second by Ung to receive the Sheriff Commissary budget as submitted. Carried 5-0.

Motion by Radig second by De Witt to receive the Sheriff Prisoner Room & Board budget as submitted. Carried 5-0.

Motion by Radig second by De Witt to receive the Sheriff Uniform Patrol budget as submitted. Carried 5-0.

Motion by Radig second by De Witt to receive the Sheriff Forfeiture budget as submitted. Carried 5-0.

Motion by Radig second by De Witt to receive the Sheriff Dare Donations budget as submitted. Carried 5-0.

- 15b. Motion by Radig second by De Witt to receive the County Attorney Administration budget as submitted. Carried 5-0.

Motion by Radig second by De Witt to receive the County Attorney Edward Byrne Grant budget as submitted. Carried 5-0.

Motion by Taylor second by Radig to receive the County Attorney - Collections budget with revenue increased by \$120,390. Carried 5-0.

Motion by De Witt second by Radig to receive the County Attorney HIDTA Grant budget as submitted. Carried 5-0.

Motion by Taylor second by De Witt to receive the County Attorney Juvenile Division budget as submitted. Carried 5-0.

Motion by Taylor second by De Witt to receive the County Attorney Jury & Witness Fees budget as submitted. Carried 5-0.

Motion by Taylor second by Radig to receive the County Attorney Forfeiture budget as submitted. Carried 5-0.

Motion by Radig second by De Witt to receive the County Attorney Fine Collections budget as submitted. Carried 5-0.

15c. Motion by Taylor second by De Witt to receive the Building Services Courthouse budget as submitted. Carried 5-0.

Motion by Taylor second by Wright to receive the Building Services LEC budget reduced by \$25,000. Carried 5-0.

Motion by Radig second by De Witt to receive the Building Services Trosper/Hoyt budget as submitted. Carried 5-0.

Motion by De Witt second by Radig to receive the Building Services budget as submitted. Carried 5-0.

Motion by Radig second by De Witt to receive the Building Services Anthon Courthouse budget as submitted. Carried 5-0.

Motion by Taylor second by Radig to receive the Building Services Prairie Hills Facility budget as submitted. Carried 5-0.

Motion by Taylor second by De Witt to receive the Building Services District Health Building budget as submitted. Carried 5-0.

Motion by Radig second by De Witt to receive the Building Services Tri View Facility budget as submitted. Carried 5-0.

16. The Board heard reports on committee meetings.

17. There were no citizen concerns.

18. Board concerns were heard.

The Board adjourned the regular meeting until January 25, 2022.

Meeting sign in sheet. Copy filed.

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 01/14/2022 Weekly Agenda Date: 01/25/2022

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: County Auditor - Pat Gill

WORDING FOR AGENDA ITEM:

Consideration and approval for liquor license for Foot Wedge Lounge, Sloan, Iowa

ACTION REQUIRED:

- | | | |
|--|---|--|
| Approve Ordinance <input type="checkbox"/> | Approve Resolution <input type="checkbox"/> | Approve Motion <input checked="" type="checkbox"/> |
| Public Hearing <input type="checkbox"/> | Other: Informational <input type="checkbox"/> | Attachments <input checked="" type="checkbox"/> |

EXECUTIVE SUMMARY:

n/a

BACKGROUND:

n/a

FINANCIAL IMPACT:

Unknown at this time

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Approve Motion

ACTION REQUIRED / PROPOSED MOTION:

Motion to approve an application for a 8 Month, Class C Liquor License (LC)(Commercial), with Outdoor Service and Sunday Sales privileges for Foot Wedge Lounge, effective 04/01/2022.

**Office Of The
AUDITOR/RECORDER
Of Woodbury County**

PATRICK F. GILL
Auditor/Recorder



Court House – Rooms 103
620 Douglas
Sioux City, Iowa 51101

Phone (712) 279-6702
Fax (712) 279-6629

To: Board of Supervisors

From: Patrick F. Gill, Auditor & Recorder

Date: January 14, 2022

Subject: Liquor License Application for the Foot Wedge Lounge, Sloan, Iowa.

Please approve and receive for signature, an applicaton for a 8-month, Class C Liquor License (LC) (Commercial), with Outdoor Service and Sunday sales privileges, for the Foot Wedge Lounge, Sloan, Iowa. The license would be effective 04/01/22 through 11/31/22.

Services <<https://directory.iowa.gov/service/Index?>

ga=1.101492737.1604613096.1488473035&ia_slv=1642173260646>

(App-152859)

Agencies <https://directory.iowa.gov/?ia_slv=1642173260646>

Social <https://directory.iowa.gov/social/Index?ia_slv=1642173260646>

<https://www.iowa.gov/search/google?ia_slv=1642173260646>

License/Permit Type

NEED HELP ?

License or Permit Type

Class C Liquor License

Length of License Requested (Choose one of the following):

8 Month

* (required) Tentative Effective Date

Apr 1, 2022

Services <<https://directory.iowa.gov/service/Index?>

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(App-152859)

Agencies <https://directory.iowa.gov/?ia_slv=1642173260646>

Social <https://directory.iowa.gov/social/Index?ia_slv=1642173260646>

<https://www.iowa.gov/search/google?ia_slv=1642173260646>

Privileges / Sub-Permits

[NEED HELP ?](#)

License/Permit

Class C Liquor License Selected

For taverns, bars, restaurants, etc. Allows commercial establishments to sell alcoholic liquor, wine, and beer for on-premises consumption. Allows carry-out sales of liquor, wine, beer, and mixed drinks or cocktails.

Privileges

Outdoor Service Selected

Allows the selling/serving of alcoholic beverages permitted by the license/permit in a designated, adjacent outdoor area.

Sunday Sales Selected

Allows selling/serving of alcoholic beverages permitted by the license/permit on Sundays.

Living Quarters Select

Separates private living quarters from the licensed premises; protects licensee/permittee from warrantless searches of living quarters.

* (required) Please provide a description of the area you intend to use for the Outdoor Service Privilege and explain its relationship to the currently-licensed premises

Golf Course

Services <<https://directory.iowa.gov/service/Index?>

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(App-152859)

Agencies <https://directory.iowa.gov/?ia_slv=1642173260646>

Social <https://directory.iowa.gov/social/Index?ia_slv=1642173260646>

<https://www.iowa.gov/search/google?ia_slv=1642173260646>

Premises

NEED HELP ?

Business Information

*** (required) Name of Legal Entity (The name of the individual, partnership, corporation or other similar legal entity that is receiving the income from the alcoholic beverages sold)**

Sloan Community Recreation Corp

*** (required) Name of Business (D/B/A)**

Foot Wedge Lounge

Indicate how the business will be operated

Nonprofit corporation organized under chapter 504.

*** (required) Federal Employer ID #**

42-0940121

*** (required) Business Number of Secretary of State**

63253

Tentative Expiration Date

Dec 1, 2022

Premises Information

Please select here if your location is in an unincorporated town

Address of Premises:

Address or location

3212 Old Highway 75,Sloan,Iowa,Woodbury

Search by a location name or address to automatically populate the address fields below (optional)

*** (required) Premises Street**

Premises Suite/Apt Number

3212 Old Highway 75

*** (required) Premises City**

Premises State

Sloan

Iowa

*** (required) Premises Zip/Postal Code**

Premises County

51055

Woodbury

*** (required) Local Authority**

County of Woodbury

Control of Premises

lease

Is the capacity of your establishment over 200?

No

Are other liquor, wine or beer businesses accessible from the interior of your premises?

No

Equipped with tables and seats to accommodate a minimum of 25?

Yes

*** (required) # of Floors:**

1

Is your premises equipped with at least one adequate, conveniently located indoor or outdoor toilet facility for use by patrons?

Yes

Premises Type

Golf Course

Does your premises conform to all local and state health, fire and building laws and regulation?

Yes

Contact Information

*** (required) Contact Name**

Jake Goodin

**Extension * (required) Business
Phone**

-
(712) 490-7034

*** (required) Email Address**

jake.goodin@goodinins.com

Extension * (required) Phone

(712) 490-7034

- (712) 490-7034

Same as Premises Address

Mailing Address:

Address or location

PO Box 2,Sloan,Iowa,Woodbury

Search by a location name or address to automatically populate the address fields below (optional)

Mailing Street

PO Box 2

Mailing Suite/Apt Number

Mailing City

Sloan

Mailing State

Iowa

Mailing Zip/Postal Code

51055

Mailing County

Woodbury

Services <<https://directory.iowa.gov/service/Index?>

ga=1.101492737.1604613096.1488473035&ia_slv=1642173260646>

(App-152859)

Agencies <https://directory.iowa.gov/?ia_slv=1642173260646>

Social <https://directory.iowa.gov/social/Index?ia_slv=1642173260646>

<https://www.iowa.gov/search/google?ia_slv=1642173260646>

Ownership

[NEED HELP ?](#)

Please provide ownership information for each of the following individuals as applicable:

- A person who, directly or indirectly, has an interest of 10% or more in the ownership or profits of the business.
- Each of the officers, directors, and partners of the business.
- A person who, directly or indirectly, owns or controls 10% or more of any class of the business's stock.

Jacob Goodin

Position : President

SSN : XXX-XX-9867

US Citizen : Yes

Ownership : 0%

DOB : 12/27/1982

Services <[https://directory.iowa.gov/service/Index?](https://directory.iowa.gov/service/Index?ga=1.101492737.1604613096.1488473035&ia_slv=1642173260646)

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(App-152859)

Agencies <https://directory.iowa.gov/?ia_slv=1642173260646>

Social <https://directory.iowa.gov/social/Index?ia_slv=1642173260646>

<https://www.iowa.gov/search/google?ia_slv=1642173260646>

Criminal History

NEED HELP ?

Has anyone listed on the Ownership page been charged or convicted of a felony offense in Iowa or any other state of the United States?

No

Has anyone listed on the Ownership page been convicted of any violation of any state, county, city, federal or foreign law (not including traffic violations, except those that are alcohol related)?

No

Services <<https://directory.iowa.gov/service/Index?>

ga=1.101492737.1604613096.1488473035&ia_slv=1642173260646>

(App-152859)

Agencies <https://directory.iowa.gov/?ia_slv=1642173260646>

Social <https://directory.iowa.gov/social/Index?ia_slv=1642173260646>

<https://www.iowa.gov/search/google?ia_slv=1642173260646>

Dramshop Verification

NEED HELP ?

Dram Shop

Illinois Casualty Co

Services <<https://directory.iowa.gov/service/Index?>

ga=1.101492737.1604613096.1488473035&ia_slv=1642173260646>

(App-152859)

Agencies <https://directory.iowa.gov/?ia_slv=1642173260646>

Social <https://directory.iowa.gov/social/Index?ia_slv=1642173260646>

<https://www.iowa.gov/search/google?ia_slv=1642173260646>

Document Upload

[NEED HELP ?](#)

Uploading the documents is optional

DOCUMENT NAME

Deed/Final Sales Contract or Lease

UPLOAD ACTION

Upload Files

UPLOADED DOCUMENTS

ADDITIONAL COMMENTS

DOCUMENT NAME

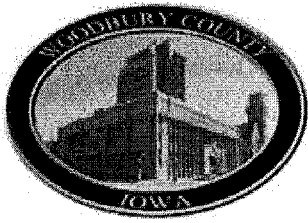
Sketch

UPLOAD ACTION

Upload Files

UPLOADED DOCUMENTS

ADDITIONAL COMMENTS



Tina M. Bertrand
Woodbury County Treasurer
822 Douglas St Ste 102
Sioux City IA 51101
712-279-6495

January 18, 2022

Dear Board of Supervisors,

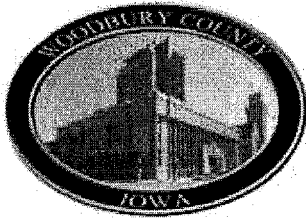
I am requesting your approval of a refund check to be issued for the following:

Parcel 8947 29 438 027 for 222 W 2nd St for Waltena Olivares. She is requesting \$53.20 for an overpayment on this parcel that was made on January 3, 2022.

Thank you for your time,

A handwritten signature in cursive script that reads "Janet L. Trimpe".

Janet L. Trimpe
Woodbury County Tax Deputy



Tina M. Bertrand
Woodbury County Treasurer
822 Douglas St Ste 102
Sioux City IA 51101
712-279-6495

January 19, 2022

Dear Board of Supervisors,

RE: Parcel 8947 28 336 001(525 6th St-Warrior Hotel)

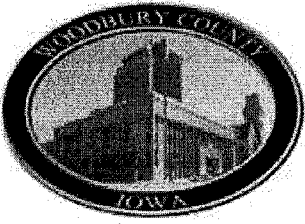
I am requesting your approval of a refund check to be issued for the above parcel for \$76,990.00 for overpayment of taxes for Warrior Hotel Limited Partnership.

The overage resulted because of an Auditor correction recently done to change the assessed value on the property to a much lower value. Now the owner of the property is requesting the overage back to them.

Thank you for your time,

A handwritten signature in cursive script that reads "Janet L. Trimpe".

Janet L. Trimpe
Woodbury County Tax Deputy



Tina M. Bertrand
Woodbury County Treasurer
822 Douglas St Ste 102
Sioux City IA 51101
712-279-6495

January 20, 2022

RE: 8843 33 356 005 (Tax Cert #2021-767)

Dear Board of Supervisors,

The City of Anthon went to court over property at 207 S Cauley Ave in Anthon. It has been abandoned and left unsafe. We recently received a court order awarding the property to the City of Anthon and to refund the tax sale investor for any fees paid at tax sale. I am requesting your permission to refund Fig Series Holdings for \$980.00.

I am also asking permission to abate all outstanding taxes on this property of \$1090.00 to award the property free and clear to the City of Anthon.

Thank you for your time,

A handwritten signature in cursive script that reads "Janet L. Trimpe".

Janet L. Trimpe
Woodbury County Tax Deputy

WOODBURY COUNTY, IOWA

RESOLUTION # _____

RESOLUTION APPROVING ABATEMENT OF TAXES

WHEREAS, the City of Anthon, Iowa are the titleholders of real estate Parcels #884333356005 located in Woodbury County, Iowa and legally described as follows:

Parcel #884333356005

S 100' Lot 7 Block 18 E 10', S 100' Lot 8 Block 18, City of Anthon, Woodbury County,
Iowa

WHEREAS, the above-stated property has an unpaid balance of taxes owing, and the parcel is owned by a political subdivision of the state; and

WHEREAS, the political subdivision, namely the City of Anthon, Iowa, is failing to immediately pay the taxes due; and

WHEREAS, the Board of Supervisors sees that good cause exists for the abatement of these taxes, and

NOW, THEREFORE, BE IT RESOLVED, that the Woodbury County Board of Supervisors hereby abates the taxes owing on the above parcels according to Code of Iowa, 445.63, and hereby directs the Woodbury County Treasurer to abate these aforementioned taxes from the tax records.

SO RESOLVED this 25th day of January, 2022.

ATTEST:

WOODBURYCOUNTYBOARD OF SUPERVISORS

Patrick F. Gill
Woodbury County Auditor
And Recorder

Keith Radig, Chairman

HUMAN RESOURCES DEPARTMENT

MEMORANDUM OF PERSONNEL TRANSACTIONS

DATE: January 25, 2022

*** PERSONNEL ACTION CODE:**

A - Appointment	R - Reclassification
T - Transfer	E - End of Probation
P - Promotion	S - Separation
D - Demotion	O - Other

TO: WOODBURY COUNTY BOARD OF SUPERVISORS

NAME	DEPARTMENT	EFFECTIVE DATE	JOB TITLE	SALARY REQUESTED	% INCREASE	*	REMARKS
Perez, Armando	County Sheriff	1-20-22	Civilian Jailer			S	Resignation.
Welte, Allen	Emergency Services	1-25-22	P/T Operations Officer-Paramedic	\$19.95/hour	0%	O	Change FY Hours from 670 to 335 hours.
Dekok, Daven	County Sheriff	1-31-22	Civilian Jailer	\$21.02/hour		T	Position Transfer from Courthouse Safety & Security Officer to Civilian Jailer.
Nemitz, Madison	Juvenile Detention	2-07-22	Youth Worker	\$21.19/hour	4%=\$.81/hour	R	Per AFSCME Juvenile Detention Contract agreement, from Grade 1/Step 1 to Grade 1/Step 2.

APPROVED BY BOARD DATE: _____

MELISSA THOMAS, HR DIRECTOR:

Melissa Thomas 

HUMAN RESOURCES DEPARTMENT

WOODBURY COUNTY, IOWA

DATE: January 25, 2022

AUTHORIZATION TO INITIATE HIRING PROCESS

DEPARTMENT	POSITION	ENTRY LEVEL	APPROVED	DISAPPROVED
County Sheriff	Civilian Jailer	CWA: \$21.02/hour		
County Sheriff	P/T Courthouse Safety & Security Officer	Wage Plan comparability with AFSCME Courthouse: \$17.78- \$19.53/hour		
Emergency Services	P/T Operations Officer – Paramedic	Wage Plan: \$18.82- \$19.95/hour		

Chairman, Board of Supervisors



Woodbury County Sheriff's Office

LAW ENFORCEMENT CENTER
P. O. BOX 3715 SIOUX CITY, IOWA 51102

DAVID A. DREW, SHERIFF

PHONE: 712.279.6010
E-MAIL: ddrew@woodburycountyiowa.gov
FAX: 712.279.6522

January 20, 2022

To the Woodbury County Board of Supervisors & Human Resources Department,

The Woodbury County Sheriff's Office respectfully requests discussion and action on the authorization to begin the hiring process for a Court House Security Officer position. We request this be placed on the agenda for the Tuesday, January 25th, 2022, Woodbury County Board of Supervisors meeting. Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read "Chad Sheehan".

Chad Sheehan, Sheriff

Cc: file



Woodbury County Sheriff's Office

LAW ENFORCEMENT CENTER
P. O. BOX 3715 SIOUX CITY, IOWA 51102

Chad Sheehan, SHERIFF

PHONE: 712.279.6010
E-MAIL: csheehan@woodburycountyiowa.gov
FAX: 712.279.6522

January 20, 2022

To the Woodbury County Board of Supervisors & Human Resources Department,

The Woodbury County Sheriff's Office respectfully requests discussion and action on the authorization to begin the hiring process for one (1) Correctional Officer position, effective January 26th, 2022. We request this be placed on the agenda for Tuesday January 25th, 2022, Woodbury County Board of Supervisors meeting. Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read "Chad Sheehan", with a long horizontal flourish extending to the right.

Chad Sheehan, Sheriff

cc: file

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 01/20/2022 Weekly Agenda Date: 01/25/2022

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Mark J. Nahra, County Engineer

WORDING FOR AGENDA ITEM:

Consideration of Memorandum of Understanding giving Woodbury County Conservation first right of refusal to purchase quarry and farm property.

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

EXECUTIVE SUMMARY:

Woodbury County Conservation has interest in acquiring a gravel pit and adjacent farmland after completion of mining by Woodbury County Secondary Roads.

BACKGROUND:

Woodbury County Secondary Roads purchased approximately 77 acres in Section 1 of Kedron Township adjacent to Highway 31. This property is on the north side of existing county owned property and the Little Sioux Park. The property was known as the Briese Farm and was purchased for gravel extraction. The conservation department would have first right of refusal to purchase upon completion of mining.

FINANCIAL IMPACT:

No financial impact to the county.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Recommend approval of the Memorandum of Understanding with the Woodbury County Conservation Department.

ACTION REQUIRED / PROPOSED MOTION:

Motion to approve the Memorandum of Understanding with the Woodbury County Conservation Department.

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding is entered into between the Woodbury County Board of Supervisors, Woodbury County Conservation Department, and the Woodbury County Secondary Roads Department. This agreement is a statement of intent and agreement by the Board of Supervisors and the Woodbury County Conservation Board for the future use of the Briese farm, purchased by the Secondary Road Department for the production of gravel. The subject property is described as follows:

Lots Three (3), Four (4) and Five (5) of Briese Addition, a minor Subdivision to Woodbury County, Iowa, and Parcel C: A parcel of land located in Government Lot Ten (10) of Section 1, T88N, R43W of the 5th P.M., Woodbury County, Iowa, and being more particularly described as follows; Commencing at the SW Corner of said Government Lot 10; easterly along the southerly line of said government lot on an assumed bearing of S89°03'01"E (with all subsequent bearings referenced therefrom) for a distance of 365.00 feet to a point on the centerline of Iowa State Highway No. 31 and the Point of Beginning; thence N30°10'58"E along Highway No. 31 centerline for a distance of 1,100.95 feet; thence continuing along said centerline along a curve to the right, concave southeasterly, having a radius of 1,146.00 feet and a central angle of 23°05'33" on a chord bearing of N41°43'44"E for a chord distance of 458.76 feet to a point on the northerly line of Government Lot 10; thence S89°32'27"E along the northerly line of said government lot for a distance of 78.95 feet to the NE corner of Government Lot 10; thence S00°05'42"E along the easterly line of said government lot for a distance of 1,309.02 feet to the SE corner of Government Lot 10; thence N89°03'01"W along the southerly line of said government lot for a distance of 940.12 feet to a point on the centerline of Iowa State Highway No. 31 and the Point of Beginning.

The parties hereby state and agree:

WHEREAS; Woodbury County Secondary Road Department has purchased approximately seventy seven (77) acres in Section 1 of Kedron Township adjacent to Highway 31 and on the north side of existing county owned property and Little Sioux Park, known as the Briese Farm, and purchased for gravel extraction,

WHEREAS; This site was previously used as a gravel pit and the Secondary Road Department will extract available gravel from this site over an indeterminate period of years.,

WHEREAS; It has been determined that Woodbury County Conservation Department has an interest in this property at the completion of the gravel extraction process with plans to expand and enhance its park facilities at Little Sioux Park and along the Little Sioux River,

THEREFORE; the parties agree to the following:

Woodbury County Conservation will reimburse the Woodbury County Secondary Road Department 50% of the cost of the property surrounding and including the gravel pit at the Briese Farm, comprising 35 acres more or less that was purchased for \$7500 per acre. The total buy out of this property by Conservation totals \$131,250, upon submittal of a request for payment at the completion of mining on the property. The county road department will remove stockpiles, spread suitable onsite soil on top of production areas and shape the land around the lake at the completion of gravel operations and storage.

The county conservation department will prepare, seed, and if necessary, fence areas around the lake upon transfer of the site.

Woodbury County Conservation will have the option and right of first refusal for the Woodbury County Secondary Road Department to transfer the management of the quarry and farm property from the balance of the Briese Farm consisting of 41 acres more or less and operated in the interim as farm property at the cost of \$7500 per acre or \$307,500 which may be paid in installments over up to a 5-year period at no interest. By agreement, the option may be exercised up to 5 years after completion of mining operations on the Briese Farm property. Should Conservation decide they do not want to exercise this option to assume management of the property, the Board of Supervisors and Secondary Road Department may sell or otherwise purpose the farm ground and reimburse the Secondary Road Department the proceeds of the transaction.

Approved this 18th day of November, 2021 by County Conservation

Board: Recommended:

Daniel Heissel, Woodbury County Conservation Director

Chair, Woodbury County Conservation Board

Approved this 25th day of January, 2022 by Woodbury County Board of Supervisors:

Recommended:

Mark J. Naha, P.E., Woodbury County Engineer

Keith Radig, Board Chair

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 1/18/22 Weekly Agenda Date: 1/25/22

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: David Gleiser, CED Director

WORDING FOR AGENDA ITEM:

Setting Date and Time for 3 Public Hearings on a Proposed Zoning Ordinance Text Amendment

ACTION REQUIRED:

- | | | |
|--|---|--|
| Approve Ordinance <input type="checkbox"/> | Approve Resolution <input type="checkbox"/> | Approve Motion <input checked="" type="checkbox"/> |
| Public Hearing <input type="checkbox"/> | Other: Informational <input type="checkbox"/> | Attachments <input checked="" type="checkbox"/> |

EXECUTIVE SUMMARY:

This item requests the Board to set the dates and times for 3 public hearings on proposed amendments to the text of the Zoning Ordinance.

BACKGROUND:

Woodbury County adopted its first Zoning Ordinance in 1971. There has since been a handful of revisions to the Ordinance as various laws and regulations have changed over time. The current Ordinance became effective in 2008. This amendment is required to comport with Iowa law after the passage of HF2515 in 2020. On 1/24/22, the Planning & Zoning Commission voted to recommend the proposed text amendments to the Board of Supervisors for approval.

FINANCIAL IMPACT:

0

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Set the date and time for 3 public hearings for the proposed Zoning Ordinance Text Amendment:

Tuesday, 02/08/22, ___:___ PM
Tuesday, 02/15/22, ___:___ PM
Tuesday, 02/22/22, ___:___ PM

ACTION REQUIRED / PROPOSED MOTION:

Motion to set the date and time for 3 public hearings for the proposed Zoning Ordinance Text Amendment:

Tuesday, 02/08/22, ___:___ PM
Tuesday, 02/15/22, ___:___ PM
Tuesday, 02/22/22, ___:___ PM



KIM REYNOLDS
GOVERNOR

OFFICE OF THE GOVERNOR

ADAM GREGG
LT GOVERNOR

June 1, 2020

The Honorable Paul Pate
Secretary of State of Iowa
State Capitol
Des Moines, Iowa 50319

Dear Mr. Secretary,

I hereby transmit:

House File 2512, an Act relating to county zoning procedures, and including effective date and applicability provisions.

The above House File is hereby approved on this date.

Sincerely,

A handwritten signature in black ink, appearing to read "Kim Reynolds".

Kim Reynolds
Governor of Iowa

cc: Secretary of the Senate
Clerk of the House



House File 2512

AN ACT

RELATING TO COUNTY ZONING PROCEDURES, AND INCLUDING EFFECTIVE
DATE AND APPLICABILITY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

Section 1. Section 335.2, Code 2020, is amended by adding the following new unnumbered paragraphs:

NEW UNNUMBERED PARAGRAPH. A county shall not require an application, an approval, or the payment of a fee in order for an ordinance to be deemed inapplicable to land, farm barns, farm outbuildings, or other buildings or structures that are primarily adapted for use for agricultural purposes under this section.

NEW UNNUMBERED PARAGRAPH. Land, farm houses, farm barns, farm outbuildings, or other buildings or structures may qualify under this section independently or in combination with other agricultural uses. Land enrolled in a soil or water conservation program shall be considered land primarily adapted for use for agricultural purposes under this section.

Sec. 2. Section 335.5, subsection 4, Code 2020, is amended to read as follows:

4. *a.* A comprehensive plan recommended for adoption or amendment by the zoning commission established under section 335.8, may be adopted by the board of supervisors. The board of supervisors shall not hold a public hearing or take action on the recommendation until it has received the zoning commission's final report containing the recommendation.

b. Before taking action on the recommendation, the board of supervisors shall hold a public hearing at which parties in interest and citizens shall have an opportunity to be heard. Notice of the time and place of the hearing shall be published as provided in section 331.305.

c. The board of supervisors may amend a proposed comprehensive plan or amendment prior to adoption. The board of supervisors shall publish notice of the meeting at which the comprehensive plan or amendment will be considered for adoption. The notice shall be published as provided in section 331.305.

~~b-~~ d. Following its adoption, copies of the comprehensive plan or amended plan shall be sent or made available to neighboring counties, cities within the county, the council of governments or regional planning commission where the county is located, and public libraries within the county.

~~c.~~ ~~Following its adoption, a comprehensive plan may be amended by the board of supervisors at any time.~~

Sec. 3. Section 335.8, subsection 1, Code 2020, is amended to read as follows:

1. In order to avail itself of the powers conferred by this chapter, the board of supervisors shall appoint a commission, ~~a majority of whose members shall reside within the county but outside the corporate limits of any city,~~ consisting of eligible electors, as defined in section 39.3, who reside within the area regulated by the county zoning ordinance, to be known as the county zoning commission, ~~to.~~ The commission may recommend the boundaries of the various original districts and appropriate regulations and restrictions to be enforced therein in the districts. ~~Such~~ The commission shall, with due diligence, prepare a preliminary report and hold public hearings ~~thereon~~ on the preliminary report before submitting ~~its~~ the commission's final report; ~~and the.~~ The board of supervisors shall not hold its public hearings or take action until it has received the final report of ~~such~~ the commission. After the adoption of ~~such~~ the regulations, restrictions, and boundaries of districts, the zoning commission may, from time to time, recommend to the board of supervisors amendments, supplements, changes, or modifications. The commission's

report and any recommendations may include a proposed ordinance or amendments to an ordinance.

Sec. 4. Section 335.11, Code 2020, is amended to read as follows:

335.11 Membership of board.

The board of adjustment shall consist of five members, ~~a majority of whom shall reside within the county but outside the corporate limits of any city~~ who are eligible electors, as defined in section 39.3, and who reside within the area regulated by the county zoning ordinance, each to be appointed for a term of five years, excepting that when the board shall first be created one member shall be appointed for a term of five years, one for a term of four years, one for a term of three years, one for a term of two years, and one for a term of one year. Members shall be removable for cause by the appointing authority upon written charges and after public hearing. Vacancies shall be filled for the unexpired term of any member whose term becomes vacant.

Sec. 5. CODE EDITOR DIRECTIVE. The Code editor may number unnumbered paragraphs within section 335.2, as amended in this Act, in accordance with established section hierarchy and correct internal references in the Code and in any enacted Iowa Acts, as necessary.

Sec. 6. EFFECTIVE DATE. This Act, being deemed of immediate importance, takes effect upon enactment.

Sec. 7. APPLICABILITY. The following applies to comprehensive plans and amendments to comprehensive plans proposed or adopted on or after July 1, 2020:

The section of this Act amending section 335.5, subsection 4.

Sec. 8. APPLICABILITY.


1. The following apply on and after the effective date of this Act to members of county zoning commissions and county boards of adjustment holding office on or after that date:

a. The section of this Act amending section 335.8, subsection 1.


b. The section of this Act amending section 335.11.

2. If a current member of a county zoning commission or county board of adjustment does not meet the eligibility

requirements provided in this Act, the position of the member shall be deemed vacant as provided in section 69.2, and the county board of supervisors shall appoint a successor member who meets the eligibility requirements provided in this Act within one year of the effective date of this Act.




PAT GRASSLEY
Speaker of the House



CHARLES SCHNEIDER
President of the Senate

I hereby certify that this bill originated in the House and is known as House File 2512, Eighty-eighth General Assembly.



MEGHAN NELSON
Chief Clerk of the House

Approved June 1, 2020



KIM REYNOLDS
Governor

ARTICLE 2: ADMINISTRATION

Section 2.01: Administrative Officials and Bodies

1. **Planning and Zoning Department.** Within the Planning and Zoning Department, the Planning and Zoning Director (also called the Zoning Director throughout this ordinance) or his/her designee shall be the administrative official with primary responsibility for carrying out the provisions of this ordinance. The roles of the Zoning Director include:
 - A. Administration and enforcement of the development regulations, including this ordinance, including:
 - (1) Interpretation of the provisions of this ordinance;
 - (2) Coordination of the review processes for development-related applications by the Planning and Zoning Commission, the Board of Adjustment, and the Board of Supervisors as provided in this ordinance;
 - (3) Administrative review processes (i.e., zoning certificates, sign permits, site plan approvals, etc.) as provided in this ordinance;
 - (4) Enforcement of the requirements of this ordinance as provided in Section 1.05 of this ordinance;
 - (5) Maintenance of public records related to administration and enforcement of this ordinance.
 - B. Serve as Secretary to the Planning and Zoning Commission and the Board of Adjustment, including:
 - (1) Provide staff reports on issues and applications that come before the Commission and the Board of Adjustment; and
 - (2) Maintain records of the deliberations and decisions of the Commission and the Board of Adjustment.
 - C. Provide staff services for the development and maintenance of the County's general planning processes.
2. **Other County Officials and Departments.** Every department and employee of the County shall cooperate in the administration and enforcement of this ordinance.
3. **Board of Supervisors.** As an exercise of the powers and duties conferred upon the Board of Supervisors by the Iowa Code, they shall:
 - A. Establish policies for physical development of Woodbury County, including the General Development Plan;
 - B. Adopt legislation, including this ordinance and any amendments thereto related to effective management of the physical development of Woodbury County;
 - C. Appoint the members of the Planning and Zoning Commission and the Board of Adjustment; and
 - D. Appropriate funds, establish fees and levy taxes to provide for the costs of administering the provisions of this ordinance.
4. **Planning and Zoning Commission.**

- A. Establishment. Pursuant to Chapter 335 of the 2007 Code of Iowa, a Planning and Zoning Commission, consisting of five members, as previously established, is hereby continued.
- B. Appointment and membership
 - (1) The members of the Planning and Zoning Commission shall be appointed by the Board of Supervisors for terms of five years. Terms of the commissioners shall be staggered so that no more than two memberships expire on December 31 of any year. Vacancies shall be filled in the same manner for the remainder of an unexpired term.
 - (2) Members of the Planning and Zoning Commission shall be qualified resident electors of the county and shall not be officers or employees of any agency or department of the county. Not less than three of the five members of the Commission shall be residents of the unincorporated area outside any city.
 - (3) Members of the Planning and Zoning Commission shall serve without compensation.
 - (4) A member of the Planning and Zoning Commission may be removed for cause by the Board of Supervisors following a public hearing on written charges. Cause for removal may be found by the Board of Supervisors in any action or condition which it determines to be detrimental to the proper functioning of the Commission, including conflicts of interest, violations of laws or regulations pertaining to the role of the Commission, failing to carry out the duties of a member of the commission including failure to attend six or more regular meetings in any twelve month period, or other conduct which casts doubt upon the integrity or effectiveness of the member.
- C. Rules of procedure. The Commission shall organize itself and shall adopt and maintain, subject to the approval of the Board of Supervisors, rules of procedure in conformance with the provisions of this ordinance and the Iowa Code to govern the conduct of its business.
- D. Powers and duties. The Planning and Zoning Commission shall have the following powers and it shall be its duty:
 - (1) To prepare and recommend to the Board of Supervisors, a general plan for the county and amendments thereto;
 - (2) To review and make recommendations to the Board of Supervisors on any proposed dedication, vacation or partial vacation of public rights-of way or public easements within the county, except as provided otherwise in either this ordinance or the Iowa Code;
 - (3) To review and make recommendations on preliminary and final subdivision plats of land located within the county as provided in the County's Subdivision Regulations;
 - (4) To initiate as it deems appropriate and in the public interest, amendments to the text or the zoning district map of this ordinance;
 - (5) To review, conduct hearings as required, and make recommendations to the Board of Supervisors on amendments to the text or the zoning district map of this ordinance, including planned developments; and

- (6) To carry out studies and investigations and to make recommendations on other projects and issues related to the development of the county as may be requested by the Board of Supervisors.

5. Board of Adjustment.

- A. Establishment. Pursuant to Chapter 335 of the 2007 Iowa Code, a Board of Adjustment, consisting of five members, as previously established, is hereby continued.
- B. Appointment and membership.
 - (1) Members of the Board of Adjustment shall be appointed by the Board of Supervisors for terms of five years. Terms of the Board of Adjustment members shall be staggered so that no more than two memberships expire on December 31 of any year. Vacancies shall be filled in the same manner for the remainder of an unexpired term.
 - (2) Members of the Board of Adjustment shall be qualified resident electors of the county and shall not be officers or employees of any agency or department of the county. Not less than three of the five members of the Board of Adjustment shall be residents of the unincorporated area outside any city.
 - (3) Board of Adjustment members shall serve without compensation.
 - (4) Any member of the Board of Adjustment may be removed for cause by the Board of Supervisors following a public hearing on written charges. Cause for removal may be found by the Board of Supervisors in any action or condition which it determines to be detrimental to the proper functioning of the Board of Adjustment, including conflicts of interest, violations of laws or regulations pertaining to the role of the Board of Adjustment, failing to carry out the duties of a member of the Board of Adjustment, or other conduct which casts doubt upon the integrity or effectiveness of the member.
- C. Rules of Procedure. The Board of Adjustment shall organize itself and shall adopt and maintain, subject to the approval of the Board of Supervisors, rules of procedure in conformance with the provisions of this ordinance and the Iowa Code to govern the conduct of its business.
- D. Powers and duties. The Board of Adjustment shall have the following powers and it shall be its duty:
 - (1) To hear and decide appeals where it is alleged there is an error in any order, requirement, decision, interpretation, or determination made by the Zoning Director in the enforcement of this ordinance.
 - (2) To hear and decide by granting or denying a variance from the provisions of this ordinance where unique conditions would result in undue hardship or practical difficulties if strict enforcement of those provisions were required. Such variances shall not be contrary to the public interest, and are to assure that the spirit of the ordinance is preserved and substantial justice is done.
 - (3) To hear, review and decide on requests for conditional use permits that are authorized by the provisions of the zoning ordinance.
 - (4) To hear, review and decide on appeals, variances and conditional uses within the flood plain management overlay zones subject to concurrence by the Iowa Department of Natural Resources as required.

- A. Establishment. Pursuant to Chapter 335 of the Code of Iowa, a County Zoning Commission, consisting of five members, as previously established, is hereby continued.
- B. Appointment and Membership.
- (1) The members of the Zoning Commission shall be appointed by the Board of Supervisors for terms of five years. Members may serve up to 2 terms on the Commission, whether the terms are successive or not. Terms of the Commissioners shall be staggered so that no more than two memberships expire on December 31 of any year. Vacancies shall be filled in the same manner for the remainder of an unexpired term. Commissioners with past service on the Zoning Commission prior to (insert effective date), regardless of the number of terms or years served, shall be eligible for appointment and membership on the Zoning Commission for up to 2 additional five-year terms.
 - (2) Members of the Zoning Commission shall consist of eligible electors, as defined by Iowa Code section 39.3, who reside within the area regulated by the County Zoning Ordinance and shall not be officers or employees of any agency or department of the County. Iowa law requires all appointive boards, commissions, committees, and councils of a political subdivision to be gender balanced by using a fair and unbiased method of selecting the best qualified applicants. The Board of Supervisors may appoint any qualified applicant, regardless of gender, after making a three-month good faith effort to appoint a gender balanced Commission.
 - (3) Members of the Zoning Commission shall serve without compensation but may be reimbursed for the actual expenses incurred while performing their official duties, which shall be subject to the approval of the Board of Supervisors.
 - (4) Any member of the Zoning Commission may be removed for cause by the Board of Supervisors following a public hearing on written charges. Cause for removal may be found by the Board of Supervisors in any action or condition which it determines to be detrimental to the proper functioning of the Commission, including conflicts of interest, violations of laws or regulations pertaining to the role of the Commission, failing to carry out the duties of a member of the Commission, including failure to attend 50% or more regular meetings in any twelve month period, or other conduct which casts doubt upon the integrity or effectiveness of the member.
- C. Rules of Procedure. The Commission shall organize itself and shall adopt and maintain, subject to the approval of the Board of Supervisors, Rules of Procedure in conformance with the provisions of this ordinance and the Iowa Code to govern the conduct of its business.
- D. Powers and Duties. The Zoning Commission shall have the following powers and it shall be its duty:
- (1) To recommend the boundaries of the various districts and appropriate regulations and restrictions to be enforced in the districts within the area regulated by the County Zoning Ordinance.
 - (2) To, with due diligence, prepare a preliminary report and hold public hearings on

the preliminary report before submitting the Commission's final report to the Board of Supervisors as provided in the County Zoning Ordinance and Subdivision Regulations.

- (3) To recommend to the Board of Supervisors amendments, supplements, changes or modifications to the text or Zoning District Map of the County Zoning Ordinance. The Commission's report and any recommendations may include a proposed ordinance or amendments to an ordinance.
- (4) To recommend to the Board of Supervisors, the adoption of a comprehensive plan pursuant to Iowa Code Section 335.5, or amendments thereto.
- (5) To contract with professional consultants, regional planning commissions, the economic development authority, or the federal government, for local planning assistance, with the approval of the Board of Supervisors.

Proposed Language

- A. Establishment. Pursuant to Chapter 335 of the Code of Iowa, a County Board of Adjustment, consisting of five members, as previously established, is hereby continued.
- B. Appointment and Membership.
- (1) The members of the Board of Adjustment shall be appointed by the Board of Supervisors for terms of five years. Members may serve up to 2 terms on the Board, whether the terms are successive or not. Terms of the Board shall be staggered so that no more than two memberships expire on December 31 of any year. Vacancies shall be filled in the same manner for the remainder of an unexpired term. Members with past service on the Board of Adjustment prior to (insert effective date), regardless of the number of terms or years served, shall be eligible for appointment and membership on the Board of Adjustment for up to 2 additional five-year terms.
 - (2) Members of the Board of Adjustment shall consist of eligible electors, as defined by Iowa Code section 39.3, who reside within the area regulated by the County Zoning Ordinance and shall not be officers or employees of any agency or department of the County. Iowa law requires all appointive boards, commissions, committees, and councils of a political subdivision to be gender balanced by using a fair and unbiased method of selecting the best qualified applicants. The Board of Supervisors may appoint any qualified applicant, regardless of gender, after making a three-month good faith effort to appoint a gender balanced Board.
 - (3) Members of the Board of Adjustment shall serve without compensation but may be reimbursed for the actual expenses incurred while performing their official duties, which shall be subject to the approval of the Board of Supervisors.
 - (4) Any member of the Board of Adjustment may be removed for cause by the Board of Supervisors following a public hearing on written charges. Cause for removal may be found by the Board of Supervisors in any action or condition which it determines to be detrimental to the proper functioning of the Board, including conflicts of interest, violations of laws or regulations pertaining to the role of the Board, failing to carry out the duties of a member of the Board, including failure to attend 50% or more regular meetings in any twelve-month period, or other conduct which casts doubt upon the integrity or effectiveness of the member.
- C. Rules of Procedure. The Board of Adjustment shall organize itself and shall adopt and maintain, subject to the approval of the Board of Supervisors, rules of procedure in conformance with the provisions of this ordinance and the Iowa Code to govern the conduct of its business.
- D. Powers and Duties. The Board of Adjustment shall have the following powers and it shall be its duty:
- (1) To hear and decide appeals where it is alleged there is an error in any order, requirement, decision, or determination made by an administrative official in the enforcement of Iowa Code Chapter 335, or of any ordinance adopted pursuant thereto.

- (2) To hear and decide special exceptions to the terms of the ordinance upon which such Board is required to pass under such ordinance.
- (3) To authorize upon appeal, in specific cases, such variance from the terms of the ordinance as will not be contrary to the public interest, where owing to special conditions a literal enforcement of the provisions of the ordinance will result in unnecessary hardship, and so that the spirit of the ordinance shall be observed, and substantial justice done.

Proposed Language

Running Tally Report for Tax Askings
Proposed FY 2023
 Updated - January 3, 2022

To hold the line on the tax rates for the General Basic Fund, General Supplemental Fund and Rural Basic Fund Projected Taxes exceed Current FY 22 Taxes by the following amounts.*

	<u>To Hold the Line to the Current Rates of FY 22</u> <u>Proposed Tax Revenues over Current Tax Revenues</u>				<u>Mandated Taxes</u>	
	<u>Countywide Funds</u>		<u>Township Only</u>	<u>Total Revenues</u> <u>Over Expenditures</u>	<u>Countywide Funds</u>	
	<u>General Basic</u>	<u>General Supplemental</u>	<u>Rural Basic</u>	<u>Totals</u>	<u>Debt Service</u>	<u>County Services (MH)</u>
* January 3, 2022 - Potential Increase in Taxes	(3,765,585)	(2,749)	(527,644)	(4,295,978)	(2,840,739)	2,179,682
New Tax Revenue Growth using FY 22 Tax Rates	918,963	624,294	121,142	1,664,399		
Total of 1,664,399						
To Achieve the Goal of the Same Tax Rate as FY 22	(2,846,622)	621,545	(406,502)	(2,631,579)		
Changes:						
January 3, 2022						
Reductions:						
General Relief	15,000					
Medical Examiner	9,000					
Human Services	15,800					
January 3, 2022 Total Changes	39,800	0	0	39,800	(2,840,739)	2,179,682
Subtotal	(2,806,822)	621,545	(406,502)	(2,591,779)	(2,840,739)	2,179,682

	<u>Expenditures over Revenues</u>				<u>Mandated Expenditures</u>	
	<u>Countywide Funds</u>		<u>Township Only</u>	<u>Total Revenues Over Expenditures</u>	<u>Countywide Funds</u>	
	<u>General Basic</u>	<u>General Supplemental</u>	<u>Rural Basic</u>	<u>Totals</u>	<u>Debt Service</u>	<u>County Services (MH)</u>
January 11, 2022						
Denied Conservation Improvement Request	69,753					
Denied Emergency Services Improvement Request	88,740					
0% increase for Supervisors	49,518					
January 11, 2022 Total Changes	208,011	0	0	208,011	0	0
Subtotal	(2,598,811)	621,545	(406,502)	(2,383,768)	(2,840,739)	2,179,682
January 18, 2022:						
Co. Attorney Collections Revenue Increase	120390					
Reduced Sheriff's Improvement Request	180413					
Reduced Bldg. Services LEC Budget	25000					
January 18, 2022	325,803	0	0	0	0	0
Subtotal	(2,273,008)	621,545	(406,502)	(2,057,965)	(2,840,739)	2,179,682

The Running Total: Current Tax Rates for FY 22

Certified budget April 20, 2021

Woodbury County: County-Wide
\$7.165 / \$1,000

Woodbury County: Rural Unincorporated
\$9.631 / \$1,000

The Running Total: Current Tax Rates for FY 23

Proposed January 3, 2022 Tax Rates

Woodbury County: County-Wide
\$7.614 / \$1,000

+\$0.449

Woodbury County: Rural Unincorporated
\$10.372 / \$1,000

+\$0.741

The Running Total: Current Tax Rates for FY 23

After January 3, 2022 Adjustment

Woodbury County: County-Wide
\$7.607 / \$1,000

+\$0.442

-\$0.007

Woodbury County: Rural Unincorporated
\$10.365 / \$1,000

+\$0.734

-\$0.007

The Running Total: Current Tax Rates for FY 23

After January 11, 2022 Adjustment

Woodbury County: County-Wide
\$7.566 / \$1,000

+\$0.401

-\$0.041

Woodbury County: Rural Unincorporated
\$10.324 / \$1,000

+\$0.693

-\$0.041

The Running Total: Current Tax Rates for FY 23

After January 18, 2022 Adjustment

Woodbury County: County-Wide
\$7.503 / \$1,000

+\$0.338

-\$0.063

Woodbury County: Rural Unincorporated
\$10.261 / \$1,000

+\$0.630

-\$0.063



Woodbury County

Budget Comparison Report

Account Summary

Account Number	2019-2020 Total Activity	2020-2021 Total Activity	2021-2022 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	
				2021-2022 2021-2022 Boar	2022-2023 2022-2023	Increase / (Decrease)		
Fund: 4273 - DISTRICT HEALTH								
Function: 3000 - PHYSICAL HEALTH SERVICES/NURSING/MEDICARE								
Revenue								
<u>4273-1-23-3000-53000</u>	NURSING SERVICES FEES	32,055.00	14,972.85	10,275.00	10,000.00	10,000.00	0.00	0.00%
<u>4273-2-23-3000-23411</u>	VFC ADMINISTRATION FEES	15,312.00	495.00	7,240.00	10,000.00	5,000.00	-5,000.00	-50.00%
<u>4273-2-23-3000-23450</u>	MEDICAID (TITLE XIX)	33,973.59	31,167.60	22,022.63	35,000.00	15,000.00	-20,000.00	-57.14%
<u>4273-2-23-3000-23451</u>	MEDICARE	1,863.39	1,665.97	6,857.80	500.00	500.00	0.00	0.00%
	Total Revenue:	83,203.98	48,301.42	46,395.43	55,500.00	30,500.00	-25,000.00	-45.05%

Budget Comparison Report

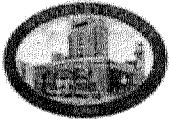
Account Number	2019-2020 Total Activity	2020-2021 Total Activity	2021-2022 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2021-2022 2021-2022 Boar	2022-2023 2022-2023	Increase / (Decrease)	
Expense							
4273-23-3000-000-10003	415,231.82	421,403.91	163,915.72	464,702.00	475,403.00	10,701.00	2.30%
4273-23-3000-000-10004	110,563.08	81,442.34	35,704.45	81,831.00	84,695.00	2,864.00	3.50%
4273-23-3000-000-10100	0.00	49.18	6,530.77	0.00	0.00	0.00	0.00%
4273-23-3000-000-10400	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4273-23-3000-000-11000	35,488.09	36,463.66	16,918.56	40,190.00	40,609.00	419.00	1.04%
4273-23-3000-000-11100	46,050.42	46,970.84	21,734.09	51,594.00	52,873.00	1,279.00	2.48%
4273-23-3000-000-11300	134,163.04	135,976.05	53,470.87	164,069.00	169,098.00	5,029.00	3.07%
4273-23-3000-000-11701	394.23	330.65	117.05	380.00	370.00	-10.00	-2.63%
4273-23-3000-000-11702	4,184.87	4,184.19	1,486.28	4,863.00	4,676.00	-187.00	-3.85%
4273-23-3000-000-11703	2,983.68	2,544.80	1,126.34	2,424.00	2,427.00	3.00	0.12%
4273-23-3000-000-26000	1,383.74	1,903.97	1,915.99	2,000.00	3,000.00	1,000.00	50.00%
4273-23-3000-000-29100	19,126.93	21,525.38	10,871.87	52,000.00	52,000.00	0.00	0.00%
4273-23-3000-000-29150	296.34	0.00	70.60	0.00	0.00	0.00	0.00%
4273-23-3000-000-40000	0.00	1,359.15	1,530.00	0.00	0.00	0.00	0.00%
4273-23-3000-000-40200	0.00	370.86	222.00	2,000.00	3,000.00	1,000.00	50.00%
4273-23-3000-000-41200	513.25	423.05	190.19	900.00	600.00	-300.00	-33.33%
4273-23-3000-000-41300	2,440.72	1,027.77	371.58	3,000.00	3,000.00	0.00	0.00%
4273-23-3000-000-41301	1,487.10	0.00	0.00	4,000.00	4,000.00	0.00	0.00%
4273-23-3000-000-41303	0.00	0.00	0.00	100.00	100.00	0.00	0.00%
4273-23-3000-000-41400	5,930.15	3,943.18	1,914.51	4,000.00	3,650.00	-350.00	-8.75%
4273-23-3000-000-42200	1,020.00	357.50	0.00	4,000.00	4,500.00	500.00	12.50%
4273-23-3000-000-42601	64.35	538.99	5,514.69	1,000.00	1,000.00	0.00	0.00%
4273-23-3000-000-44100	0.00	0.00	23,190.30	26,070.00	1,000.00	-25,070.00	-96.16%
4273-23-3000-000-44400	467.25	112.00	234.84	2,000.00	2,000.00	0.00	0.00%
4273-23-3000-000-44900	9,115.86	9,913.08	14,591.67	9,950.00	8,826.00	-1,124.00	-11.30%
4273-23-3000-000-45000	16,056.00	17,280.00	10,493.00	17,280.00	18,000.00	720.00	4.17%
4273-23-3000-000-46200	5,190.75	5,954.00	7,882.00	6,480.00	7,988.00	1,508.00	23.27%
4273-23-3000-000-48900	25.00	30.00	0.00	0.00	100.00	100.00	0.00%
4273-23-3000-000-63600	1,498.84	1,254.00	0.00	25,000.00	6,000.00	-19,000.00	-76.00%
4273-23-3000-000-64600	0.00	0.00	0.00	0.00	13,900.00	13,900.00	0.00%
Total Expense:	813,675.51	795,358.55	379,997.37	969,833.00	962,815.00	-7,018.00	-0.72%
Total Function: 3000 - PHYSICAL HEALTH SERVICES/NURSING/	-730,471.53	-747,057.13	-333,601.94	-914,333.00	-932,315.00	-17,982.00	1.97%
Total Fund: 4273 - DISTRICT HEALTH:	-730,471.53	-747,057.13	-333,601.94	-914,333.00	-932,315.00	-17,982.00	1.97%
Report Total:	-730,471.53	-747,057.13	-333,601.94	-914,333.00	-932,315.00	-17,982.00	1.97%

Budget Comparison Report

Fund Summary

Fund	2019-2020 Total Activity	2020-2021 Total Activity	2021-2022 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2021-2022 2021-2022 Boar	2022-2023 2022-2023	Increase / (Decrease)	
4273 - DISTRICT HEALTH	-730,471.53	-747,057.13	-333,601.94	-914,333.00	-932,315.00	-17,982.00	1.97%
Report Total:	-730,471.53	-747,057.13	-333,601.94	-914,333.00	-932,315.00	-17,982.00	1.97%

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Woodbury County

Budget Comparison Report

Account Summary

Account Number		2019-2020 Total Activity	2020-2021 Total Activity	2021-2022 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2021-2022 2021-2022 Boar	2022-2023 2022-2023	Increase / (Decrease)	
Fund: 4273 - DISTRICT HEALTH								
Function: 3011 - PHYSICAL HEALTH SERVICES/LABORATORY								
Revenue								
<u>4273-4-23-3011-53901</u>	BLOODLEAD TESTING	12,089.00	166.84	2,253.00	13,000.00	13,000.00	0.00	0.00%
<u>4273-4-23-3011-53902</u>	LABORATORY	89,932.33	89,591.16	51,027.83	83,000.00	85,000.00	2,000.00	2.41%
<u>4273-4-23-3011-84900</u>	MISCELLANEOUS	6,412.79	6,623.42	528.33	9,000.00	9,000.00	0.00	0.00%
	Total Revenue:	108,434.12	96,381.42	53,809.16	105,000.00	107,000.00	2,000.00	1.90%

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Budget Comparison Report

Account Number	2019-2020 Total Activity	2020-2021 Total Activity	2021-2022 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2021-2022 2021-2022 Boar	2022-2023 2022-2023		
Expense							
4273-23-3011-000-10003	211,904.63	238,283.61	107,127.53	229,654.00	224,394.00	-5,260.00	-2.29%
4273-23-3011-000-10004	17,928.92	-2,003.66	4,501.90	14,728.00	15,244.00	516.00	3.50%
4273-23-3011-000-10100	903.51	0.00	0.00	19,068.00	0.00	-19,068.00	-100.00%
4273-23-3011-000-11000	16,381.49	16,803.74	9,510.79	18,868.00	17,262.00	-1,606.00	-8.51%
4273-23-3011-000-11100	21,753.06	22,264.71	12,391.09	24,870.00	22,622.00	-2,248.00	-9.04%
4273-23-3011-000-11300	72,746.08	72,914.37	31,483.02	72,769.00	72,769.00	0.00	0.00%
4273-23-3011-000-11701	191.62	159.32	74.94	159.00	159.00	0.00	0.00%
4273-23-3011-000-11702	1,976.71	2,014.00	947.57	2,035.00	2,015.00	-20.00	-0.98%
4273-23-3011-000-11703	1,435.14	1,203.09	669.98	1,036.00	1,050.00	14.00	1.35%
4273-23-3011-000-23200	10,030.81	10,826.72	4,638.26	10,000.00	11,000.00	1,000.00	10.00%
4273-23-3011-000-26000	199.03	122.49	69.22	400.00	400.00	0.00	0.00%
4273-23-3011-000-26100	467.48	0.00	423.40	200.00	200.00	0.00	0.00%
4273-23-3011-000-29100	34,553.08	28,519.49	15,314.20	34,000.00	34,000.00	0.00	0.00%
4273-23-3011-000-40200	761.65	336.00	0.00	700.00	500.00	-200.00	-28.57%
4273-23-3011-000-41200	1,590.06	1,440.44	776.80	1,575.00	2,000.00	425.00	26.98%
4273-23-3011-000-41300	36.48	8.84	41.14	250.00	250.00	0.00	0.00%
4273-23-3011-000-41301	472.08	0.00	0.00	300.00	300.00	0.00	0.00%
4273-23-3011-000-41400	1,320.94	1,430.93	771.99	1,450.00	1,450.00	0.00	0.00%
4273-23-3011-000-42200	95.00	0.00	0.00	350.00	200.00	-150.00	-42.86%
4273-23-3011-000-42601	33,546.32	33,449.22	17,618.50	8,500.00	34,500.00	26,000.00	305.88%
4273-23-3011-000-44000	5,849.29	7,605.87	1,036.59	8,000.00	8,000.00	0.00	0.00%
4273-23-3011-000-44100	26,984.03	26,458.60	5,809.00	23,000.00	23,000.00	0.00	0.00%
4273-23-3011-000-44400	441.00	10,654.35	159.00	3,500.00	6,000.00	2,500.00	71.43%
4273-23-3011-000-44900	2,224.66	2,069.74	1,166.27	2,350.00	650.00	-1,700.00	-72.34%
4273-23-3011-000-45000	14,244.00	14,244.00	8,631.00	14,240.00	14,800.00	560.00	3.93%
4273-23-3011-000-46200	4,595.00	4,907.00	6,481.00	5,340.00	6,568.00	1,228.00	23.00%
4273-23-3011-000-48900	0.00	17.34	0.00	0.00	0.00	0.00	0.00%
4273-23-3011-000-63600	8,056.23	5,415.58	4,946.31	0.00	0.00	0.00	0.00%
4273-23-3011-000-64600	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00%
Total Expense:	490,688.30	499,145.79	234,589.50	497,342.00	500,333.00	2,991.00	0.60%
Total Function: 3011 - PHYSICAL HEALTH SERVICES/LABORAT	-382,254.18	-402,764.37	-180,780.34	-392,342.00	-393,333.00	-991.00	0.25%
Total Fund: 4273 - DISTRICT HEALTH:	-382,254.18	-402,764.37	-180,780.34	-392,342.00	-393,333.00	-991.00	0.25%
Report Total:	-382,254.18	-402,764.37	-180,780.34	-392,342.00	-393,333.00	-991.00	0.25%

Budget Comparison Report

Fund Summary

Fund	2019-2020 Total Activity	2020-2021 Total Activity	2021-2022 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2021-2022 2021-2022 Boar	2022-2023 2022-2023	Increase / (Decrease)	
4273 - DISTRICT HEALTH	-382,254.18	-402,764.37	-180,780.34	-392,342.00	-393,333.00	-991.00	0.25%
Report Total:	-382,254.18	-402,764.37	-180,780.34	-392,342.00	-393,333.00	-991.00	0.25%

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Woodbury County

Budget Comparison Report

Account Summary

Account Number		2019-2020 Total Activity	2020-2021 Total Activity	2021-2022 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2021-2022 2021-2022 Boar	2022-2023 2022-2023	Increase / (Decrease)	
Fund: 4273 - DISTRICT HEALTH								
Function: 3020 - PHYSICAL HEALTH SERVICES/ENVIRONMENTAL								
Revenue								
<u>4273-1-23-3020-53905</u>	ENVIR. LIC.-MULTI COUNTY	377,483.03	372,715.50	211,170.76	350,000.00	350,000.00	0.00	0.00%
<u>4273-1-23-3020-53906</u>	ENVIR. LIC.- WDBY. COUNTY	246,214.66	263,287.00	151,253.12	240,000.00	240,000.00	0.00	0.00%
<u>4273-4-23-3020-53904</u>	ENVIRONMENTAL ADMIN. FEE	43,867.00	30,747.00	9,863.00	35,000.00	35,000.00	0.00	0.00%
	Total Revenue:	667,564.69	666,749.50	372,286.88	625,000.00	625,000.00	0.00	0.00%

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Budget Comparison Report

Account Number	2019-2020 Total Activity	2020-2021 Total Activity	2021-2022 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2021-2022 2021-2022 Boar	2022-2023 2022-2023		
Expense							
4273-23-3020-000-10003	400,871.58	421,545.02	236,202.88	504,434.00	530,398.00	25,964.00	5.15%
4273-23-3020-000-10004	77,698.66	81,664.76	39,740.15	81,831.00	84,695.00	2,864.00	3.50%
4273-23-3020-000-10100	716.31	3,195.49	0.00	0.00	0.00	0.00	0.00%
4273-23-3020-000-10101	3,952.06	1,717.74	2,584.38	7,679.00	7,945.00	266.00	3.46%
4273-23-3020-000-11000	35,126.72	36,618.30	21,686.75	43,566.00	44,883.00	1,317.00	3.02%
4273-23-3020-000-11100	45,386.47	47,409.37	28,146.40	55,343.00	58,065.00	2,722.00	4.92%
4273-23-3020-000-11300	132,101.78	139,657.72	72,800.83	157,306.00	153,280.00	-4,026.00	-2.56%
4273-23-3020-000-11701	358.50	309.39	155.21	346.00	350.00	4.00	1.16%
4273-23-3020-000-11702	3,226.82	3,425.41	1,718.95	3,932.00	3,942.00	10.00	0.25%
4273-23-3020-000-11703	2,977.15	2,560.69	1,520.17	2,453.00	2,490.00	37.00	1.51%
4273-23-3020-000-20200	597.12	1,079.40	0.00	3,000.00	2,000.00	-1,000.00	-33.33%
4273-23-3020-000-26000	4,345.22	5,790.10	1,707.93	5,000.00	5,500.00	500.00	10.00%
4273-23-3020-000-26100	0.00	0.00	0.00	500.00	500.00	0.00	0.00%
4273-23-3020-000-29100	0.00	0.00	0.00	2,000.00	1,500.00	-500.00	-25.00%
4273-23-3020-000-29150	2,440.00	2,500.00	2,660.00	3,000.00	3,500.00	500.00	16.67%
4273-23-3020-000-40000	10.92	0.00	0.00	1,000.00	1,000.00	0.00	0.00%
4273-23-3020-000-40200	1,776.94	794.85	1,242.00	2,500.00	2,500.00	0.00	0.00%
4273-23-3020-000-41200	2,794.86	2,078.96	1,175.58	3,000.00	3,000.00	0.00	0.00%
4273-23-3020-000-41300	307.40	94.30	64.60	1,000.00	1,000.00	0.00	0.00%
4273-23-3020-000-41301	4,381.32	0.00	0.00	5,000.00	5,000.00	0.00	0.00%
4273-23-3020-000-41303	0.00	0.00	0.00	50.00	50.00	0.00	0.00%
4273-23-3020-000-41400	4,466.51	3,903.88	2,062.70	3,850.00	3,900.00	50.00	1.30%
4273-23-3020-000-42200	2,561.79	1,500.11	456.87	5,000.00	3,500.00	-1,500.00	-30.00%
4273-23-3020-000-42601	25,035.91	1,793.28	690.36	5,000.00	5,000.00	0.00	0.00%
4273-23-3020-000-44000	40,832.12	34,919.87	16,681.47	43,206.00	39,161.00	-4,045.00	-9.36%
4273-23-3020-000-44400	0.00	0.00	0.00	500.00	500.00	0.00	0.00%
4273-23-3020-000-44900	2,767.59	2,558.26	2,166.23	2,700.00	450.00	-2,250.00	-83.33%
4273-23-3020-000-45000	9,516.00	9,516.00	5,789.00	9,520.00	9,920.00	400.00	4.20%
4273-23-3020-000-46200	3,072.00	3,281.00	4,344.00	3,570.00	4,400.00	830.00	23.25%
4273-23-3020-000-48000	500.00	500.00	500.00	500.00	500.00	0.00	0.00%
4273-23-3020-000-48900	632.50	415.00	0.00	1,500.00	1,500.00	0.00	0.00%
4273-23-3020-000-63600	149.99	872.97	0.00	4,000.00	3,000.00	-1,000.00	-25.00%
4273-23-3020-000-64600	0.00	0.00	0.00	0.00	2,350.00	2,350.00	0.00%
Total Expense:	808,604.24	809,701.87	444,096.46	962,286.00	985,779.00	23,493.00	2.44%
Total Function: 3020 - PHYSICAL HEALTH SERVICES/ENVIRON	-141,039.55	-142,952.37	-71,809.58	-337,286.00	-360,779.00	-23,493.00	6.97%
Total Fund: 4273 - DISTRICT HEALTH:	-141,039.55	-142,952.37	-71,809.58	-337,286.00	-360,779.00	-23,493.00	6.97%
Report Total:	-141,039.55	-142,952.37	-71,809.58	-337,286.00	-360,779.00	-23,493.00	6.97%

Budget Comparison Report

Fund Summary

Fund	2019-2020 Total Activity	2020-2021 Total Activity	2021-2022 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2021-2022 2021-2022 Boar	2022-2023 2022-2023	Increase / (Decrease)	
4273 - DISTRICT HEALTH	-141,039.55	-142,952.37	-71,809.58	-337,286.00	-360,779.00	-23,493.00	6.97%
Report Total:	-141,039.55	-142,952.37	-71,809.58	-337,286.00	-360,779.00	-23,493.00	6.97%

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Account Number		2019-2020 Total Activity	2020-2021 Total Activity	2021-2022 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2021-2022 2021-2022 Boar	2022-2023 2022-2023	Increase / (Decrease)	
Fund: 0001 - GENERAL BASIC								
Function: 3040 - PHYSICAL HEALTH SERVICES/D. H. ADMINISTRATION								
Expense								
0001-01-3040-000-48100	TAX ALLOCATIONS	2,786,640.00	2,715,276.00	1,294,461.00	2,219,070.00	2,955,042.00	735,972.00	33.17%
	Total Expense:	2,786,640.00	2,715,276.00	1,294,461.00	2,219,070.00	2,955,042.00	735,972.00	33.17%
	Total Function: 3040 - PHYSICAL HEALTH SERVICES/D. H. ADM	2,786,640.00	2,715,276.00	1,294,461.00	2,219,070.00	2,955,042.00	735,972.00	33.17%
	Total Fund: 0001 - GENERAL BASIC:	2,786,640.00	2,715,276.00	1,294,461.00	2,219,070.00	2,955,042.00	735,972.00	33.17%
Fund: 4273 - DISTRICT HEALTH								
Function: 3040 - PHYSICAL HEALTH SERVICES/D. H. ADMINISTRATION								
Revenue								
4273-2-23-3040-23015	EMA FEDERAL SHARE FEMA CC	0.00	21,048.28	0.00	0.00	0.00	0.00	0.00%
4273-2-23-3040-25933	COUNTY ALLOTTMENT	2,786,640.00	2,715,276.00	1,294,461.00	0.00	0.00	0.00	0.00%
4273-2-23-3040-26011	EMA STATE SHARE FEMA COVI	0.00	632.00	0.00	0.00	0.00	0.00	0.00%
4273-4-23-3040-23014	COVID CARES	252,174.12	206,397.41	0.00	0.00	0.00	0.00	0.00%
4273-4-23-3040-84900	MISCELLANEOUS	47,519.78	43,838.22	19,941.38	48,000.00	42,000.00	-6,000.00	-12.50%
	Total Revenue:	3,086,333.90	2,987,191.91	1,314,402.38	48,000.00	42,000.00	-6,000.00	-12.50%

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Budget Comparison Report

Account Number		2019-2020 Total Activity	2020-2021 Total Activity	2021-2022 YTD Activity Through Jun	Comparison 1		%	
					Parent Budget	Budget		
					2021-2022 2021-2022 Boar	2022-2023 2022-2023		
Expense								
<u>4273-23-3040-000-10002</u>	DEPARTMENT HEADS	123,230.13	127,947.64	60,933.51	130,286.00	134,846.00	4,560.00	3.50%
<u>4273-23-3040-000-10003</u>	WAGE PLAN EMPLOYEES	507,429.02	487,444.32	243,272.24	500,767.00	572,540.00	71,773.00	14.33%
<u>4273-23-3040-000-10004</u>	SUPERVISORY	61,316.54	65,226.21	28,632.24	68,732.00	71,138.00	2,406.00	3.50%
<u>4273-23-3040-000-10101</u>	TEMPORARY EMPLOYEES	3,600.22	3,600.22	2,076.90	3,699.00	3,726.00	27.00	0.73%
<u>4273-23-3040-000-10400</u>	OVERTIME	0.00	12,995.84	0.00	0.00	0.00	0.00	0.00%
<u>4273-23-3040-000-11000</u>	FICA - CNTY CONTRIBUTION	49,788.01	49,376.04	28,299.30	50,651.00	56,394.00	5,743.00	11.34%
<u>4273-23-3040-000-11100</u>	IPERS - CNTY CONTRIBUTION	65,594.30	64,462.25	36,952.95	66,409.00	73,844.00	7,435.00	11.20%
<u>4273-23-3040-000-11101</u>	PENSION EXPENSE	124,627.82	0.00	0.00	0.00	0.00	0.00	0.00%
<u>4273-23-3040-000-11300</u>	EMPLOYEE HOSPITALIZATION	172,127.31	163,611.05	83,823.32	165,824.00	181,867.00	16,043.00	9.67%
<u>4273-23-3040-000-11701</u>	LIFE INSURANCE	496.25	392.56	188.23	386.00	434.00	48.00	12.44%
<u>4273-23-3040-000-11702</u>	DENTAL INSURANCE	5,148.91	4,916.71	2,376.37	4,933.00	5,482.00	549.00	11.13%
<u>4273-23-3040-000-11703</u>	LTD INSURANCE	4,208.58	3,451.63	1,963.53	2,666.00	2,940.00	274.00	10.28%
<u>4273-23-3040-000-11704</u>	OPEB Expense	56,612.00	2,979.73	0.00	0.00	0.00	0.00	0.00%
<u>4273-23-3040-000-23200</u>	CUSTODIAL SUPPLIES	2,054.40	1,942.60	1,119.60	4,400.00	2,200.00	-2,200.00	-50.00%
<u>4273-23-3040-000-26000</u>	STATIONARY/FORMS/GENERA	1,751.55	4,006.00	996.63	3,000.00	2,500.00	-500.00	-16.67%
<u>4273-23-3040-000-26100</u>	MAGAZINES & BOOKS	309.00	313.99	0.00	300.00	300.00	0.00	0.00%
<u>4273-23-3040-000-29100</u>	MEDICAL & LAB SUPPLIES	224.78	7,163.54	10.67	0.00	0.00	0.00	0.00%
<u>4273-23-3040-000-29150</u>	HEALTH SERVICES ASSISTANCE	72.68	6,873.04	0.00	200.00	500.00	300.00	150.00%
<u>4273-23-3040-000-39200</u>	CASH ALLOWANCES ASSISTAN	1,274.48	282.00	850.22	1,600.00	1,600.00	0.00	0.00%
<u>4273-23-3040-000-40000</u>	OFFICIAL PUBL. & LEGALS	841.81	568.14	15.74	1,500.00	1,500.00	0.00	0.00%
<u>4273-23-3040-000-40200</u>	TYPING, PRINTING & BINDING	541.87	14,505.01	0.00	500.00	500.00	0.00	0.00%
<u>4273-23-3040-000-41200</u>	POSTAGE & MAILING	163.86	74.10	57.60	200.00	200.00	0.00	0.00%
<u>4273-23-3040-000-41300</u>	EMPLOYEE MILEAGE	477.18	164.50	20.48	1,500.00	1,200.00	-300.00	-20.00%
<u>4273-23-3040-000-41301</u>	TRAVEL EXPENSES	1,369.69	0.00	918.52	1,500.00	1,500.00	0.00	0.00%
<u>4273-23-3040-000-41303</u>	PARKING	2.25	7.50	0.00	25.00	25.00	0.00	0.00%
<u>4273-23-3040-000-41400</u>	TELEPHONE EXPENSE	7,344.81	8,003.08	3,772.13	7,650.00	7,200.00	-450.00	-5.88%
<u>4273-23-3040-000-42200</u>	SCHOOL OF INSTRUCTION	1,896.93	6,841.50	12,956.29	1,600.00	4,000.00	2,400.00	150.00%
<u>4273-23-3040-000-42601</u>	PROFESSIONAL SERVICES	46,247.82	125,335.09	19,181.07	47,000.00	45,000.00	-2,000.00	-4.26%
<u>4273-23-3040-000-43000</u>	NATURAL & LP GAS	47,668.88	33,592.36	8,080.26	35,000.00	35,000.00	0.00	0.00%
<u>4273-23-3040-000-43100</u>	ELECTRIC LIGHT & POWER	0.00	20,020.15	25,675.14	20,000.00	30,000.00	10,000.00	50.00%
<u>4273-23-3040-000-43200</u>	WATER & SEWER	6,734.38	6,093.42	3,589.81	5,600.00	5,500.00	-100.00	-1.79%
<u>4273-23-3040-000-44100</u>	REPAIRS & MAINTENANCE: BUIL	185.00	94,627.32	0.00	500.00	0.00	-500.00	-100.00%
<u>4273-23-3040-000-44400</u>	REPAIR & MAINTENANCE: EQ	0.00	0.00	0.00	550.00	0.00	-550.00	-100.00%
<u>4273-23-3040-000-44900</u>	MAINTENANCE CONTRACTS	34,076.09	60,755.79	13,068.85	37,200.00	37,740.00	540.00	1.45%
<u>4273-23-3040-000-45000</u>	RENTALS: BUILDINGS	10,080.00	10,080.00	4,509.00	10,080.00	7,040.00	-3,040.00	-30.16%
<u>4273-23-3040-000-46200</u>	LIABILITY/PROPERTY INSUR.	3,252.00	3,473.00	3,083.00	3,780.00	3,124.00	-656.00	-17.35%
<u>4273-23-3040-000-47500</u>	SANITATION & DISPOSAL SERV	0.00	1,124.00	706.20	1,600.00	1,750.00	150.00	9.38%
<u>4273-23-3040-000-48000</u>	DUES/MEMBERSHIPS	6,400.50	2,783.00	1,358.00	5,695.00	2,525.00	-3,170.00	-55.66%

Budget Comparison Report

Account Number		2019-2020 Total Activity	2020-2021 Total Activity	2021-2022 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2021-2022 2021-2022 Boar	2022-2023 2022-2023	Increase / (Decrease)	
4273-23-3040-000-61000	REAL ESTATE & BUILDINGS: BL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4273-23-3040-000-63600	MACHINERY & EQUIPMENT: O	4,074.15	101,757.59	1,227.31	8,000.00	8,000.00	0.00	0.00%
4273-23-3040-000-64600	MACHINERY & EQUIPMENT: C	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00%
4273-23-3040-000-65100	DEPRECIATION EXPENSE	81,290.76	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense:		1,432,513.96	1,496,790.92	589,715.11	1,193,333.00	1,310,615.00	117,282.00	9.83%
Total Function: 3040 - PHYSICAL HEALTH SERVICES/D. H. ADM		1,653,819.94	1,490,400.99	724,687.27	-1,145,333.00	-1,268,615.00	-123,282.00	10.76%
Total Fund: 4273 - DISTRICT HEALTH:		1,653,819.94	1,490,400.99	724,687.27	-1,145,333.00	-1,268,615.00	-123,282.00	10.76%
Report Total:		-1,132,820.06	-1,224,875.01	-569,773.73	-3,364,403.00	-4,223,657.00	-859,254.00	25.54%

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