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6/26/18

Woodbury County, Iowa

Appropriation Resolution

For Fiscal Year 2019

Resolution # 12,760

Whereas, it is desired to make appropriations for each Service Area and Program Activity of County Government for the Fiscal Year 2019, beginning July 1, 2018, and

Now, therefore, be it resolved by the Woodbury County Board of Supervisors that the amounts detailed by Service Area on the Adopted FY 2019 Woodbury County Budget Summary Form 638-R constitute the authorization to make expenditures from the County's funds beginning July 1, 2018 and continuing until June 30, 2019, and

Futhermore, this Appropriation Resolution extends the spending authority of each County Program Activity to the amount appropriated to it as follows:

| Fund/Dept Division | Amount | Fund/Dept Division | Amount | Fund/Dept Division | Amount | Fund/Dept Division | Amount |
|-----------------------|-----------|-----------------------|-----------|-----------------------|-----------|-----------------------|-----------|
| 001-0031 | 682,143 | 001-1001 | 1,218,403 | 001-1011 | 609,348 | 001-1013 | 1,464 |
| 001-1014 | 20,547 | 001-1051 | 6,490,397 | 001-1061 | 1,527,207 | 001-1063 | 629,526 |
| 001-1064 | 10,566 | 001-1065 | 110,675 | 001-1101 | 2,223,780 | 001-1102 | 84,310 |
| 001-1103 | 104,071 | 001-1104 | 466,256 | 001-1106 | 195,753 | 001-1106 | 84,361 |
| 001-1111 | 139,000 | 001-3041 | 2,504,485 | 001-3101 | 110,324 | 001-3102 | 26,950 |
| 001-3112 | 120,200 | 001-3201 | 289,766 | 001-3203 | 9,575 | 001-3211 | 42,900 |
| 001-6101 | 449,990 | 001-6111 | 1,052,517 | 001-6113 | 325,425 | 001-6121 | 52,300 |
| 001-8101 | 1,040,610 | 001-8111 | 718,958 | 001-9001 | 371,039 | 001-9002 | 338,161 |
| 001-9003 | 336,551 | 001-9006 | 11,005 | 001-9011 | 299,955 | 001-9021 | 503,993 |
| 001-9032 | 5,000 | 001-9034 | 63,650 | 001-9101 | 1,287,346 | 001-9102 | 489,401 |
| 001-9103 | 441,568 | 001-9104 | 8,000 | 001-9105 | 25,075 | 001-9106 | 7,800 |
| 001-9108 | 111,612 | 001-9109 | 6,200 | 001-9111 | 1,065,557 | 001-9112 | 654,458 |
| 002-1211 | 490,814 | 002-1238 | 119,784 | 002-1240 | 61,361 | 002-1402 | 27,700 |
| 002-1422 | 876,910 | 002-1430 | 250,011 | 002-1501 | 31,000 | 002-1621 | 286,000 |
| 002-3301 | 2,011,149 | 002-3302 | 200,000 | 002-8001 | 391,822 | 002-8003 | 186,175 |
| 002-9202 | 1,100,000 | 003-0227 | 198,895 | 006-9001 | 25,000 | 007-1061 | 113,923 |
| 008-1051 | 50,000 | 110-4022 | 288,501 | 110-4075 | 36,412 | 110-4222 | 58,608 |
| 110-4411 | 14,101 | 110-4413 | 1,942,708 | 111-0031 | 203,498 | 111-1002 | 935,154 |
| 111-6011 | 89,258 | 111-6021 | 206,609 | 111-6115 | 36,000 | 111-6201 | 7,067 |
| 111-6321 | 277,104 | 111-8021 | 7,000 | 113-8112 | 207,000 | 114-8112 | 18,600 |
| 220-0200 | 455,000 | 220-0300 | 375,000 | 220-7002 | 15,000 | 220-7003 | 3,000 |
| 220-7011 | 905,083 | 220-7012 | 21,500 | 220-7013 | 14,000 | 220-7014 | 79,000 |
| 220-7015 | 70,000 | 220-7101 | 100,000 | 220-7102 | 50,000 | 220-7111 | 25,000 |
| 220-7112 | 3,468,091 | 220-7117 | 1,150,000 | 220-7118 | 17,000 | 220-7121 | 1,000 |
| 220-7131 | 210,000 | 220-7201 | 801,000 | 220-7211 | 457,000 | 220-7212 | 759,500 |
| 220-7213 | 82,000 | 220-7221 | 7,000 | 220-7222 | 65,000 | 220-7223 | 120,000 |
| 220-7231 | 5,000 | 220-7232 | 55,000 | 220-7233 | 20,000 | 221-0202 | 1,410,000 |

| | | | | | | | |
|----------|---------|----------|---------|----------|---------|----------|-----------|
| 229-1211 | 142,387 | 231-0221 | 431,501 | 259-1211 | 5,000 | 261-6401 | 419,097 |
| 262-1201 | 243,810 | 266-6101 | 100,000 | 274-1101 | 94,000 | 278-1066 | 7,000 |
| 283-1101 | 45,000 | 360-9101 | 120,153 | 360-9102 | 175,000 | 360-9103 | 360,000 |
| 360-9104 | 3,000 | 360-9106 | 186,000 | 360-9110 | 80,000 | 360-9111 | 150,000 |
| 448-0101 | 104,000 | 448-0102 | 100,000 | 448-0104 | 371,740 | 448-0107 | 1,135,800 |
| 448-0109 | 210,000 | 448-0110 | 169,288 | 448-0111 | 3,068 | 448-0112 | 19,990 |
| 448-0114 | 66,579 | 448-0117 | 13,516 | 448-0119 | 31,650 | 448-0120 | 50,876 |
| 667-6101 | 762,068 | 667-6102 | 3,500 | 667-6103 | 58,706 | | |

Accordingly, until such time as a Service Area is identified as progressing to a spending level challenging its appropriation, a budget amendment per 331.435 will not be implemented,

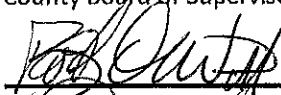
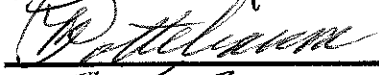

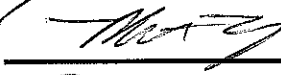
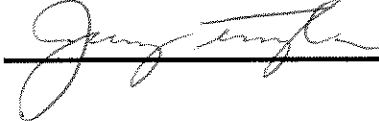
However, should a Program Activity approach a spending level challenging its appropriation level, and the Service Area continues balanced, the Board of Supervisors will be requested to increase the Program's spending authority by resolving to permit such, and,

Additionally, the Board of Supervisors may be requested to decrease a Program's appropriation by 10% or \$5,000, whichever is greater, to appropriate a like amount to a Program Activity requesting same: 331.434 sub 6 will govern actions in this regard.

The above and foregoing resolution was adopted by the Board of Supervisors of Woodbury County on June 26th, 2018 and certified as follows:

Woodbury County Board of Supervisors

Ayes:

Nays:

