

Woodbury County, Iowa
Appropriation Resolution
For Fiscal Year 2023

Resolution # *13,457*

Whereas, it is desired to make appropriations for each Service Area and Program Activity of County Government for the Fiscal Year 2023, beginning July 1, 2022, and

Now, therefore, be it resolved by the Woodbury County Board of Supervisors that the amounts detailed by Service Area on the Adopted FY 2023 Woodbury County Budget Summary Form 638-R constitute the authorization to make expenditures from the County's funds beginning July 1, 2022 and continuing until June 30, 2023, and

Futhermore, this Appropriation Resolution extends the spending authority of each County Program Activity to the amount appropriated to it as follows:

Fund/Dept Division	Amount	Fund/Dept Division	Amount	Fund/Dept Division	Amount	Fund/Dept Division	Amount
0001-0030	720,000	0001-1000	1,661,162	0001-1002	33,947	0001-1010	576,167
0001-1013	22,551	0001-1040	624,249	0001-1050	7,947,354	0001-1060	1,817,379
0001-1061	114,951	0001-1100	2,450,802	0001-1102	137,242	0001-1104	232,062
0001-1105	90,630	0001-1110	190,000	0001-1540	688,092	0001-1610	604,360
0001-3040	1,303,778	0001-3100	110,000	0001-3101	26,950	0001-3110	85,000
0001-3200	266,373	0001-3201	10,000	0001-3210	35,000	0001-6100	659,500
0001-6110	1,184,689	0001-6120	372,793	0001-6123	58,890	0001-8100	1,201,515
0001-8110	782,102	0001-9000	406,506	0001-9001	390,403	0001-9010	394,046
0001-9020	601,925	0001-9030	408,600	0001-9031	13,723	0001-9032	3,000
0001-9033	71,000	0001-9101	696,362	001-9102	659,231	0001-9103	500,800
0001-9104	2,500	0001-9105	16,678	0001-9106	10,000	0001-9108	565,265
0001-9109	12,538	0001-9110	1,523,207	0002-1200	634,343	0002-1210	144,601
0002-1231	91,293	0002-1400	27,550	0002-1430	197,304	0002-1500	65,000
0002-1520	825,353	0002-1620	301,417	0002-3300	2,024,446	0002-3301	83,900
0002-3310	100,000	0002-8000	393,348	0002-8002	190,438	0002-8010	0
0002-8013	0	0002-9200	900,000	0003-9000	490,470	0006-9040	363,790
0008-1050	10,000	0009-1050	400,000	0011-0030	240,000	0011-1000	1,260,248
0011-6000	39,000	0011-6010	101,606	0011-6020	215,409	0011-6200	9,127
0011-6320	299,330	0011-8020	5,000	0020-0200	1,650,000	0020-7000	12,500
0020-7001	3,000	0020-7010	1,111,126	0020-7011	16,500	0020-7012	14,000
0020-7013	76,000	0020-7014	65,000	0020-7100	100,000	0020-7101	190,000
0020-7110	30,000	0020-7111	4,037,484	0020-7112	22,000	0020-7113	1,325,000
0020-7120	2,500	0020-7130	270,000	0020-7200	1,229,000	0020-7210	463,000
0020-7211	1,045,000	0020-7212	102,000	0020-7220	7,000	0020-7221	15,000
0020-7222	140,000	0020-7230	5,500	0020-7231	285,000	0020-7232	20,000
0021-0200	360,000	0023-6100	125,000	0024-8111	227,699	0025-0200	8,500,000
0029-1201	276,150	0031-9001	412,825	0040-0801	70,000	0040-0802	50,000
0057-6100	5,000	0057-6121	3,500	0057-6122	83,555	0059-1200	5,000
0061-6400	250,364	0067-6100	450,000	0074-1100	125,000	0078-1060	9,000
0080-1060	1,000	0081-1060	8,500	0082-1060	23,000	0083-1100	125,000
0092-1050	9,000	1500-1060	841,430	1500-1200	235,000	1500-6110	600,000
1500-9101	30,000	1500-9103	200,000	1500-9106	22,000	1500-9110	748,000
2000-0100	2,820,304	2000-0110	701,635	2000-0120	4,018,076		

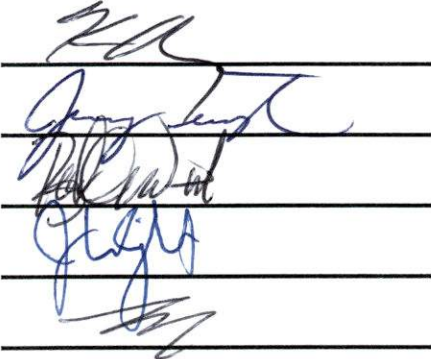
Accordingly, until such time as a Service Area is identified as progressing to a spending level challenging its appropriation, a budget amendment per 331.435 will not be implemented,

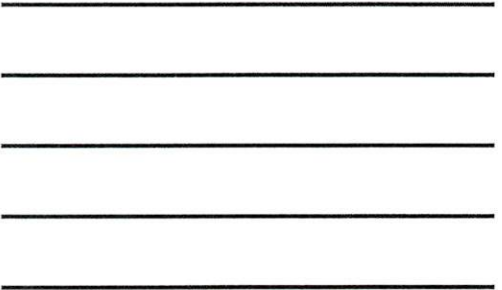
However, should a Program Activity approach a spending level challenging its appropriation level, and the Service Area continues balanced, the Board of Supervisors will be requested to increase the Program's spending authority by resolving to permit such, and,

Additionally, the Board of Supervisors may be requested to decrease a Program's appropriation by 10% or \$5,000, whichever is greater, to appropriate a like amount to a Program Activity requesting same: 331.434 sub 6 will govern actions in this regard.

The above and foregoing resolution was adopted by the Board of Supervisors of Woodbury County on June 28, 2022 and certified as follows:

Woodbury County Board of Supervisors

Ayes: 

Nays: 

**Department/Division Descriptions
FY 2023**

<u>Fund</u>	<u>Department</u>	<u>Code/Division</u>
0001 - General Basic		
	Supervisors:	
		0030 - Refunds
	Sheriff:	
		1000 - Uniform Patrol
		1002 - Highway Safety
		1010 - Investigations
		1013 - Drug Task Force
		1050 - LEC Jail Facility
		1060 - Sheriff Administration
		1061 - Crime Prevention
		1540 - Civil Division
	County Attorney:	
		1100 - County Attorney Administration
		1102 - Edward Byrne Grant
		1104 - Fine Collections
		1105 - HIDTA Grant #2
		1610 - Juvenile Division
	Supervisors:	
		1040 - WCICC Communication Center
		1110 - County Medical Examiner
		3040 - Siouxland District Health
	Human Services:	
		3100 - Administration
	Supervisors:	
		3101 - General Relief Administration
		3110 - General Relief Assistance
	Veteran Affairs:	
		3200 - Administration
		3201 - IDVA Grant
		3210 - Veterans Assistance
	Conservation Board:	
		6100 - Administration
		6110 - Parks
		6120 - Naturalist
		6123 - Nature Center
	Co. Treasurer:	
		8100 - Motor Vehicle
	Co. Auditor:	
		8110 - Recorder

Supervisors:

9000 - Board of Supervisors
9001 - Board Administration

Co. Auditor:

9010 - Administration

Co. Treasurer:

9020 - Tax Department

Human Resources:

9030 - Administration

Civil Service:

9031 - Administration

Supervisors:

9032 - Public Bidder
9033 - Mail Services

Building Services:

9101 - Courthouse Building
9102 - LEC Building
9103 - Tropser Hoyt Building
9104 - Anthon Courthouse
9105 - Praire Hill Facility
9106 - District Health Facility
9108 - Building Services
9109 - Tri View Facility

WCICC Commission:

9110 - WCICC Information

002 - General Supplemental

Emergency Services:

1200 - Operations

Supervisors:

1210 - Emergency Management Allocation
1231 - Starcom Allocation
1400 - District Court Operations

Sheriff:

1430 - Courthouse Security
1520 - District Court Security

County Attorney:

1500 - Jury & Witnes Fees

Supervisors:

1620 - Court Appointed Juvenile Attorney Fees

Juvenile Detention:

3300 - Juvenile Detention Operations
3301 - Juvenile Detention Federal Food Program

Supervisors:

3301 - Youth Guidance Services

County Auditor:

8800 - Elections Administration

8802 - General Election

Supervisors:

9200 - Risk Management Services

0003 - Gaming Revenues

Supervisors:

9000 - Contributions & Allocations

0006 - Sioux Rovers Region

Supervisors:

9040 - Sioux Rivers Payroll & Benefits (Woodbury County)

0008 - Sheriff's Commissary Fund

Sheriff:

1050 - LEC Correctional Facility

0009 - Sheriff's Room & Board

Sheriff:

1050 - LEC Correctional Facility

0011 - Rural Basic

Supervisors:

0030 - CF Rebate - Excise Tax

Sheriff:

1000 - Uniform Patrol

Supervisors:

6000 - Soil Conservation Allocation

Co. Engineer:

6010 - Roadside Management

Supervisors:

6020 - Sanitary Landfill

Emergency Services:

6200 - Animal Control

County Economic/Community Development:

6320 - Administration

Supervisors:

8020 - Township Trustees

20 County Engineer:

- 0300 - Capital Projects
- 7000 - Administration Office Expense
- 7001 - Administration Substance
- 7010 - Secondary Roads Administration & Engineering
- 7011 - Administration Equipment & Supplies
- 7012 - Administration Substance
- 7013 - Outside Engineering
- 7014 - Bridge Inspection
- 7100 - Bridges
- 7101 - Culverts
- 7110 - Roadway Maintenance
- 7111 - Maintenance Wages & Benefits
- 7112 - Roadside Maintenance
- 7113 - Surface Maintenance
- 7120 - Snow & Ice Removal
- 7130 - Traffic Control
- 7200 - New Equipment
- 7210 - Equipment Repairs
- 7211 - Equipment Supplies
- 7212 - Sundry
- 7220 - Tools
- 7221 - Materials PLD STK
- 7222 - Supplies PLD STK
- 7230 - Drainage Assessments
- 7231 - Building
- 7232 - Grounds

0021 - Secondary Roads Special Bridge Projects

County Engineer:

- 9001 - Contributions & Allocations

0023 - REAP

Conservation Board:

- 6100 - Capital Projects

0024 - Records Management

Auditor:

- 8111 - Records management

0025 - Secondary Road Gravel Project

County Engineer:

- 0200 - Capital Projects

0029 - Emergency Paramedics

Supervisors:

- 1201 - Emergency Paramedics

0031 - Local Option Sales Tax (L.O.S.T.)

Supervisors:

9001 - Contributions & Allocations

0040 -Tax Increment

Supervisors:

0801 - Tax Rebates

0802 - Attorney Fees

0057 - Nature Center Development

Conservation Board:

6100 - Administration

6121 - Nature Center Gift Shop

6122 - Nature Center Programs

0059 - EMS Training

Emergency Services:

1210 - Emergency Services Training

0061 - County Library

County Library Trustees:

6400 - Operations

0067 - Conservation Reserve

Conservation Board:

6100 - Administration

0074 - County Attorney Forfeiture

County Attorney:

1100 - Administration

0078 - Sheriff's Forfeitures

Sheriff:

1060 - Administration

0080 - Dare Donations

Sheriff:

1060 - Administration

0081 - Sheriff's Reserve

Sheriff:

1060 - Administration

0082 - Sheriff Restricted Donations

Sheriff:

1060 -Administration

0083 - County Fine Collections

County Attorney:

1100 - Administration

0092 - SCAAP

Sheriff:

1050 - Jail Facility

1500 - CIP Capital Projects

Supervisors:

1060 - Sheriff Administration

1200 - Emergency Services

6110 - Conservation Parks

9101 - Courthouse Facility

9103 - Trosper/Hoyt Facility

9106 - District Health Facility

9110 - WCICC CIP

2000 - Debt Service

Supervisors:

0100 - Principal

0110 - Interest

0120 - Lease Payment