

Woodbury County Capital Improvement Plan 2013-2017

Approved by the Board of Supervisors February 7, 2012

Project Title	Location/Submitter	Project Cost	CIP - Annual	Other Funds			
				Bonds	Fed. Grant	State Grant	Other
2013							
1 New Boiler and 2 Roof Top Units HVAC	District Health	\$19,500	\$19,500				19,500
Install a Smart System in Courthouse	Courthouse	\$250,000	\$250,000	250,000			
Renovation of LEC Correctional Facility	Law Enforcement Center	\$1,200,000	\$1,200,000	1,200,000			
Updating WCICC Technology	Courthouse/WCIC Director	\$190,000	\$190,000	190,000			
Boundary Fence at Riverside Bluffs	Conservation	\$8,700	\$8,700				8,700
Outdoor Nature Platscape for Children	Conservation	\$15,000	\$15,000				15,000
Install 30 Amp Electric Service at Southwood	Conservation	\$7,000	\$7,000				7,000
Extend Utilities, Relocate Road at Southwood	Conservation	\$20,000	\$20,000				20,000
Construct Midsize Enclosed Lodge - Little Sioux	Conservation	\$150,000	\$150,000				150,000
Renovate Office Space to Accommodate I location	Mental Health	\$175,000	\$175,000				175,000
		2013 Total	\$2,035,200	\$1,640,000	\$0	\$0	\$395,200
2014							
1 New Boiler and 2 Roof Top Units HVAC	District Health	\$19,500	\$19,500				19,500
Install a Smart System in LEC	Law Enforcement Center	\$250,000	\$250,000	250,000			
Improve 4th Floor Co. Attorney and Security	Courthouse/County Attorney	\$50,000	\$50,000	50,000			
Updating WCICC Technology	Courthouse/WCIC Director	\$250,000	\$250,000	250,000			
Install Rubberized Chips at Snyder Bend Playgr.	Conservation	\$23,000	\$23,000				23,000
2 Small Cabins at Southwood Conservation Area	Conservation	\$70,000	\$70,000				70,000
Correct Drainage Problems at Little Sioux Beach	Conservation	\$35,000	\$35,000				35,000
Improve Canoe Access To Little Sioux River	Conservation	\$50,000	\$50,000				50,000
		2014 Total	\$747,500	\$550,000	\$0	\$0	\$197,500
2015							
1 New Boiler and 2 Roof Top Units HVAC	District Health	\$19,500	\$19,500				19,500
Install a Smart System in Trosper Hoyt	Tropsr Hoyt Building	\$250,000	\$250,000	250,000			
Updating WCICC Technology	Courthouse/WCIC Director	\$195,000	\$195,000	195,000			
Replace Ashalt Road to Dorothy Pecaut Nature	Conservation	\$150,000	\$150,000				150,000
Armor Snyder Bend Park Shoreline with Rip Rap	Conservation	\$50,000	\$50,000				50,000
Construct Fishing Jetty at Brown's Lake	Conservation	\$75,000	\$75,000				75,000
Correct Drainage Problems at Bigelow Park Beach	Conservation	\$30,000	\$30,000				30,000
Replace Roof on Managers Residence Southwood	Conservation	\$20,000	\$20,000				20,000
Replace Playground Equipment at Little Sioux Park	Conservation	\$35,000	\$35,000				35,000
Extend Electric Service to Tents at Little Sioux Park	Conservation	\$10,000	\$10,000				10,000
		2015 Total	\$834,500	\$445,000	\$0	\$0	\$389,500
2016							

Reface Retaining Walls Along Parking Lot	District Health	\$45,000	\$45,000				45,000
Updating WCICC Technology	Courthouse/WCIC Director	\$190,000	\$190,000	190,000			
Install Boundary Fence at Riverside Bluffs	Conservation	\$5,000	\$5,000				5,000
Replace Fishing/Boat Docks at Brown's Lake	Conservation	\$25,000	\$25,000				25,000
Pave the 1 Mile Access Road to Southwood Area	Conservation	\$200,000	\$200,000				200,000
Epoxy Finish to Shower Floor/Wall at Little Sioux	Conservation	\$15,000	\$15,000				15,000
		2016 Total	\$480,000	\$190,000	\$0	\$0	\$290,000
2017							
Updating WCICC Technology	Courthouse/WCIC Director	\$205,000	\$205,000	205,000			
Replace Asphalt Roads in Bigelow Park	Conservation	\$100,000	\$100,000				100,000
Replace Steel Roof to Fowler Park Open Shelter	Conservation	\$50,000	\$50,000				50,000
		2017 Total	\$355,000	\$205,000	\$0	\$0	\$150,000