

Woodbury County Equipment Replacement Plan 2013-2017

Approved by the Board of Supervisors January 31, 2012

Project Title	Location/Submitter	Project Cost	CIP - Annual	Other Funds			
				Bonds	Fed. Grant	State Grant	Other
2013							
One Motor Vehicle - Three Year Program	Zoning	\$24,000	\$8,000				8,000
Seven Executive Chairs Board Room	Board Administration	\$4,500	\$4,500				4,500
New PA System for Meeting Room - Supervisors	Board Administration	\$3,000	\$3,000				3,000
15 Portable/Mobile Radios	Conservation	\$25,000	\$25,000				25,000
Replace 1979 Fifth Wheel trailer	Conservation	\$8,000	\$8,000				8,000
Replace Utility ATV	Conservation	\$12,000	\$12,000				12,000
Backhoe Attachment for Bobcat Skid Loader	Conservation	\$15,000	\$15,000				15,000
Peplace 2004 Toro Groundmaster Mower	Conservation	\$30,000	\$30,000				30,000
Two Highspeed Desktop Document Scanners	Mental Health Services	\$3,000	\$3,000				3,000
Electronic Signature Pads and Software	Mental Health Services	\$1,800	\$1,800				1,800
Computer Monitors	Mental Health Services	\$1,000	\$1,000				1,000
Copier/Scanner/Network Printer	Mental Health Services	\$10,000	\$10,000				10,000
One new pickup	Building Services						
		2013 Total	\$121,300	\$0	\$0	\$0	\$121,300
2014							
One Motor Vehicle - Three Year Program	Zoning	\$24,000	\$8,000				8,000
New Copier	Board Administration	\$4,600	\$4,600				4,600
Replace John Deere 2755 Tractor/Loader, Replace 2010 3/4 ton 4x4 Pickup Truck, Replace 2006 3/4 Ton Pickup Truck and Replace 1990's Trailor	Conservation	\$90,000	\$90,000				90,000
Copier/Scanner/Network Printer	Mental Health Services	\$8,000	\$8,000				8,000
		2014 Total	\$110,600	\$0	\$0	\$0	\$110,600
2015							
One Motor Vehicle - Three Year Program	Zoning	\$24,000	\$8,000				8,000
County Wide PC Replacement	WCICC	\$300,000	\$300,000				300,000
Replace 07,08,09 Toro Groundmaster Mower Units, Replace Utility ATV, Replace 1976 Tree Spade or 1997 Bobcat Skid Loader	Conservation	\$90,000	\$90,000				90,000
		2015 Total	\$398,000	\$0	\$0	\$0	\$398,000

2016							
Washer & Dryer	Juvenile Detention	\$2,500	\$2,500				2,500
County Wide PC Replacement - 5 Year Program	WCICC	\$300,000	\$60,000				60,000
Replace 2010 and two 2011 3/4 ton 4x4 Pickup Trucks	Conservation	\$90,000	\$90,000				90,000
		2016 Total	\$152,500	\$0	\$0	\$0	\$152,500
2017							
County Wide PC Replacement - 5 Year Program	WCICC	\$300,000	\$60,000				60,000
Replace 2007 Naturalist Van, 2011 Toro Ground-master Mower, 1998 John Deere 5210 Tractor/Loader and 2012 Vehicle	Conservation	\$90,000	\$90,000				90,000
Juvenile Detention Security System	Juvenile Detention	\$2,000	\$20,000				2,000
Copier	Board Administration	\$12,000	\$12,000				12,000
		2017 Total	\$182,000	\$0	\$0	\$0	\$164,000