

Woodbury County, Iowa

Appropriation Resolution

For Fiscal Year 2016

Resolution # *2,211*

Whereas, it is desired to make appropriations for each Service Area and Program Activity of County Government for the Fiscal Year 2016, beginning July 1, 2015, and

Now, therefore, be it resolved by the Woodbury County Board of Supervisors that the amounts detailed by Service Area on the Adopted FY 2016 Woodbury County Budget Summary Form 638-R constitute the authorization to make expenditures from the County's funds beginning July 1, 2015 and continuing until June 30, 2016, and

Futhermore, this Appropriation Resolution extends the spending authority of each County Program Activity to the amount appropriated to it as follows:

<u>Fund/Dept</u> <u>Division</u>	<u>Amount</u>	<u>Fund/Dept</u> <u>Division</u>	<u>Amount</u>	<u>Fund/Dept</u> <u>Division</u>	<u>Amount</u>	<u>Fund/Dept</u> <u>Division</u>	<u>Amount</u>
001-0031	19,490	001-1001	961,011	001-1011	544,960	001-1012	20,568
001-1013	17,630	001-1014	20,568	001-1051	5,561,456	001-1052	140,000
001-1061	1,242,409	001-1063	531,629	001-1064	22,331	001-1065	70,384
001-1101	1,774,676	001-1102	109,493	001-1103	82,280	001-1104	621,664
001-1111	130,000	001-3041	2,225,226	001-3101	121,775	001-3102	26,950
001-3112	109,700	001-3201	205,230	001-3203	10,000	001-3211	42,000
001-6101	334,852	001-6111	910,944	001-6113	295,331	001-6121	50,100
001-8101	1,060,731	001-8111	646,188	001-9001	349,421	001-9002	292,801
001-9003	273,941	001-9006	9,497	001-9007	200,720	001-9011	290,121
001-9021	594,629	001-9032	3,100	001-9034	56,500	001-9101	1,147,119
001-9102	379,967	001-9103	363,906	001-9105	34,600	001-9108	5,966
001-9111	899,627	001-9112	566,478	003-0227	283,341	005-1101	23,250
005-3301	2,500	005-6101	90,000	005-9101	63,500	002-1211	595,842
002-1241	48,152	002-1402	21,000	002-1422	786,216	002-1430	190,429
002-1501	30,000	002-1621	225,000	002-3301	1,919,889	002-3302	225,000
002-3313	65,152	002-3314	81,786	002-3315	30,104	002-8001	366,305
002-8002	60,585	002-8011	54,373	002-8013	49,314	002-8014	34,673
002-9003	35,496	002-9202	1,200,000	106-4321	69,200	106-4521	1,102,696
106-4721	44,800	110-4400	3,564,086	111-1002	929,240	111-6011	97,622
111-6021	190,872	111-6115	31,000	111-6201	7,067	111-6301	171,174
111-8021	7,000	220-0200	1,700,000	220-7000	8,135,200	220-9003	22,194
221-0300	1,500,000	222-0300	120,000	448-0101	95,000	448-0103	180,000
448-0105	169,000	448-0106	273,600	448-0108	167,800	448-0110	99,000
448-0111	11,771	448-0113	15,660	448-0115	10,140	448-0116	7,059
448-0117	25,510	448-0118	13,424	448-0120	1,812	360-1211	45,000
360-1240	80,500	360-3041	300,000	360-6101	150,000	360-8001	250,000
360-9101	20,000	360-9102	58,500	360-9105	46,500	360-9111	295,000

113-8112	187,448	114-8112	18,600	229-1212	170,923	231-0221	664,557
240-0800	125,779	261-6401	242,115	266-6101	75,000	274-1101	100,000
278-1066	12,000	280-1006	1,000	282-1067	10,000	667-6101	50,000
667-6102	3,500	667-6103	50,623				

Accordingly, until such time as a Service Area is identified as progressing to a spending level challenging its appropriation, a budget amendment per 331.435 will not be implemented,

However, should a Program Activity approach a spending level challenging its appropriation level, and the Service Area continues balanced, the Board of Supervisors will be requested to increase the Program's spending authority by resolving to permit such, and,

Additionally, the Board of Supervisors may be requested to decrease a Program's appropriation by 10% or \$5,000, whichever is greater, to appropriate a like amount to a Program Activity requesting same: 331.434 sub 6 will govern actions in this regard.

The above and foregoing resolution was adopted by the Board of Supervisors of Woodbury County on June 30th, 2015 and certified as follows:

Woodbury County Board of Supervisors

Ayes: *Mark Mowse*
Greg Taylor
Jackie Smith
Larry Clausen

Nayes: _____

