

**WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) RE**

**#13**

Date: April 1, 2015

Weekly Agenda Date: April 14, 2015

DEPARTMENT HEAD / CITIZEN: Dennis Butler, Finance/Operations Controller

SUBJECT: LEC Step Replacement at Entry

**ACTION REQUIRED:**

Approve Ordinance

Approve Resolution

Approve Motion

Give Direction

Other: Informational

Attachments

**WORDING FOR AGENDA ITEM:** Discussion and action on replacement of stairs of the main entry to the LEC.

**EXECUTIVE SUMMARY:** The front steps have decayed to a point that it is a potential safety hazard. Also the top steps are undermined.

**BACKGROUND:** The main entry steps are 28 years old. As the building has settled since construction, there has been an undermining of the entry. A couple months ago, mud jacking was done on the top steps, a temporary fix.

**FINANCIAL IMPACT:** Move the CIP for FY 16 to the current FY 15. Estimate of replacement is \$115,000.

**RECOMMENDATION:** Hire an architect to design a new entry to the LEC building. The architect recommended is Doug Rose from Bacon Creek

**ACTION REQUIRED:** Motion to approve the hiring of an architect to draw up plans for new steps to the LEC building.

*Approved by Board of Supervisors March 3, 2015.*

CIP Fund # 360 Financial Update  
 April 1, 2015  
 FY 2015

Cash Balance as of April 1, 2015 (57,684.79)

Revenues:

Transfer from Conservation Reserve	182,000.00	
Capital Loan Note (In progress)	839,000.00	1,021,000.00

**Total Resources** **963,315.21**

Disbursements:

Expenditures Anticipated:

Emergency Services Building Improvements		
Complete Concrete Driveway and Parking	10,000.00	
Replace Windows and Doors Building	15,000.00	
	20,000.00	45,000.00
Conservation		
Brown's Lake Officer Residence - WIP	40,922.00	
Improvements at the Gun Range at Little Sioux Park - WIP	20,000.00	
	20,000.00	60,922.00
Courthouse		
Fire Alarm Updates - WIP		62,969.00
LEC Building		
Fire Alarm Updates - WIP	64,913.00	
Seal All Jail Plumbing Tunnels - WIP	3,000.00	
	3,000.00	67,913.00
Trospen Hoyt		
Fire Alarm Updates - WIP	63,330.00	
Front of Trospen Hoyt Building Needs Re-Inforced - WIP	35,000.00	
Hand Rail on Front Stairway and Incline - WIP	4,000.00	
	4,000.00	102,330.00
Prairie Hills		
Replace two Boilers at 35,000 each	70,000.00	
Hot Water Holding Tank	28,000.00	
	28,000.00	98,000.00
WCICC Upgrades		132,436.00

**Total Projected Expenditures** **569,570.00**

**Available Cash for Balance of FY 2015** **393,745.21**