

#13b

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) F

Date: January 14, 2016

Weekly Agenda Date: January 19, 2016

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Dennis Butler

SUBJECT: Update on Tax Rate Report

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Give Direction

Other: Informational

Attachments

WORDING FOR AGENDA ITEM: Update on Tax Rate Report

EXECUTIVE SUMMARY:

BACKGROUND:

FINANCIAL IMPACT:

RECOMMENDATION:

ACTION REQUIRED / PROPOSED MOTION:

Approved by Board of Supervisors March 3, 2015. Revised May 5, 2015.

The Running Total: Current Tax Rates for FY 16

Certified budget March 15, 2015

Woodbury County: County-Wide
\$7.52 / \$1,000

-\$0.25

Woodbury County: Rural Unincorporated
\$10.64 / \$1,000

-\$0.78

The Running Total: Current Tax Rates for FY 17

After December 1, 2015 Adjustment*

Woodbury County: County-Wide
\$7.79 / \$1,000

+\$0.27

Woodbury County: Rural Unincorporated
\$11.44 / \$1,000

+\$0.80

**Total department budget requests including improvement items*

The Running Total: Current Tax Rates for FY 17

After December 22, 2015 Adjustment

Woodbury County: County-Wide
\$7.74 / \$1,000

+\$0.22

-\$0.05

Woodbury County: Rural Unincorporated
\$11.22 / \$1,000

+\$0.58

-\$0.22

*Major actions: Reduced allocation to Siouxland District Health,
Local Option Sales Tax funding for P&Z, Econ. Development*

The Running Total: Current Tax Rates for FY 17

After January 4, 2016 Adjustment

Woodbury County: County-Wide
\$7.68 / \$1,000

+\$0.16

-\$0.06

Woodbury County: Rural Unincorporated
\$11.17 / \$1,000

+\$0.53

-\$0.05

Major actions: Reduced allocation to Juvenile Detention, combining positions, aligning budget to allocation

The Running Total: Current Tax Rates for FY 17

After January 12, 2016 Adjustment

Woodbury County: County-Wide
\$7.66 / \$1,000

+\$0.14

-\$0.02

Woodbury County: Rural Unincorporated
\$10.76 / \$1,000

+\$0.12

-\$0.041

Major actions: Reduced allocation to Electrical line items, Reduction in Emergency Services and use of L.O.S.T. for tax reduction Secondary Roads