

Fiscal Year	Prog.	New	Capital Levy Projects	Project Cost	Total Cap Project Levy
2014					\$ 1,300,000.00
	x		Bridge L136 - Pocahontas Ave	\$ 270,000.00	
	x		Bridge X101- 325th Street	\$ 340,000.00	
	x		Bridge P260 - Grundy Ave	\$ 270,000.00	
		x	Bridge B219 - Lenox Ave	\$ 420,000.00	
			Total FY 2014	\$ 1,300,000.00	
2015					\$ 1,300,000.00
	x		D50 Grading Project	\$ 800,000.00	
	x		Bridge W107 - 330th Street	\$ 500,000.00	
			Total FY 2015	\$ 1,300,000.00	
2016					\$ 1,300,000.00
	x		Bridge W153 -Morgan Ave	\$ 500,000.00	
	x		Bridge Q10 - 220th Street	\$ 240,000.00	
		x	Bridge V-84-2 - Lee Ave.	\$ 250,000.00	
		x	Bridge L77 - 200th Street	\$ 220,000.00	
			Total FY 2016	\$ 1,210,000.00	
2017					\$ 1,300,000.00
	x		D50 PCC Paving	\$ 910,000.00	
	x		Bridge L78 - 200th Street	\$ 300,000.00	
		x	Bridge O102 - 260th Street	\$ 280,000.00	
			Total FY 2017	\$ 1,490,000.00	
2018					\$ 1,300,000.00
	x		Bridge P6 - 220th St (bridge or road)	\$ 500,000.00	
	x		Bridge K20 - 180th Street	\$ 480,000.00	
	x		Bridge B63 - 130th Street	\$ 220,000.00	
			Total FY 2018	\$ 1,200,000.00	
			Totals Project/Levy	\$ 6,500,000.00	\$ 6,500,000.00