## ADOPTION OF BUDGET & CERTIFICATION OF TAXES

Fiscal Year July 1, 2023 - June 30, 2024

County Number: 97 County Name: WOODBURY COUNTY Date Adopted: 3/28/2023

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

| Budget Dissis   |               |      | UTILITY REPLACEMENT<br>AND PROPERTY TAX<br>DOLLARS | VALUATION WITH<br>GAS & ELEC<br>UTILITIES | LEVY<br>RATE | VALUATION WITHOUT GAS & ELEC UTILITIES | PROPERTY<br>TAXES<br>LEVIED |  |
|---|---------------|------|--|---|--------------|--|-----------------------------|--|
| A. Countywide Levies:   |               | ī    |  | 5,283,087,945                             |              | 4,939,258,946                          |                             |  |
| General Basic   |               | 2    | 20,569,910   |   | 3.89354      |  | 19,231,202                  |  |
| + Cemetery (Pioneer - 331.424B)   |               | 3    |  |   |              |  | 0                           |  |
| = Total for General Basic   |               | 4    | 20,569,910   |   |              |  | 19,231,202                  |  |
| Emerg Mgmt Dollars Included Above in Gen Basic-Info<br>Only for Tax Statement |               | 5    | 150,357  |   |              |  | 140,571                     |  |
| General Supplemental  |               | 6    | 12,884,200   |   | 2,43876      |  | 12,045,667                  |  |
| Emerg Mgmt Dollars Included Above in Gen Supp-Info<br>Only for Tax Statement  |               | 7    |  |   |              |  | 0                           |  |
| Debt Service (from Form 703 col. I Countywide total)                          |               | 9    | 4,684,804  | 5,836,362,701                             | 0.80269      | 5,492,533,702                          | 4,408,802                   |  |
| Voted Emergency Medical Services (Countywide)                                 |               | 10   |  |   |              |  | 0                           |  |
| Other   |               | П    |  |   |              |  | . 0                         |  |
| Subtotal Countywide (A)   |               | 12   | 38,138,914   |   | 7.13499      |  | 35,685,671                  |  |
| B. All Rural Services Only Levies:  |               | 13   |  | 1,484,125,729                             |              | 1,253,194,246                          |                             |  |
| Rural Services Basic  |               | 14   | 3,652,680  |   | 2.46117      |  | 3,084,324                   |  |
| Rural Services Supplemental   |               | 16   |  |   |              |  | . 0                         |  |
| Unified Law Enforcement   |               | 17   |  |   |              |  | 0                           |  |
| Other   |               | 18   |  |   | _            |  | 0                           |  |
| Other   |               | 19   |  |   |              |  | 0                           |  |
| Subtotal All Rural Services Only (B)  |               | 20   |  | 1   | 2.46117      |  | 3,084,324                   |  |
| Subtotal Countywide/All Rural Services (A + B)                                |               | 21   | 41,791,594   | ·   | 9.59616      |  | 38,769,995                  |  |
| C. Special District Levies:   |               |      |  |   |              |  | <u> </u>                    |  |
| Flood & Erosion   |               | 22   |  |   | 0.00000      |  | 0                           |  |
| Voted Emergency Medical Services (partial county)                             |               | 23   |  |   | 0.00000      |  | c                           |  |
| Other   |               | 24   | 0  |   | 0.00000      |  | <u> </u>                    |  |
| Other   |               | 25   |  | <u> </u>                                  | 0.00000      |  | 0                           |  |
| Other   |               | 26   |  |   | 0.00000      |  | <u>c</u>                    |  |
| Township ES Levies (Summary from Form 638-RE)                                 |               | 27   | 0  |   |              | 0                                      |                             |  |
| Subtotal Special Districts (C)  |               | 28   |  |   |              |  | C                           |  |
| GRAND TOTAL (A+B+C)   |               | 29   | 41,791,594   |   |              |  | 38,769,995                  |  |
| Compensation Schedule for FY 2023/2024  |               |      |  |   |              |  | <u>.</u>                    |  |
| Elected Official  | Annual Salary |      | Number of Off                                      | Number of Official County Newspapers      |              | ·                                      |                             |  |
| Attorney  | 161,000       |      | 000  |   |              | Names of Official County Newspapers:   |                             |  |
| Auditor   | 108,350       |      | 150  | 1 Sioux C                                 |              | ty Journal                             |                             |  |
| Recorder  | 0             |      | 0  | 2 Moville Record                          |              |  |                             |  |
| Treasurer   |               | 08,3 | 150  | 3   | Sergeant l   | Bluff Record                           |                             |  |
|   |               |      |  |   | <del></del>  |  |                             |  |

Supervisor Chair, if different 48,505 At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated; the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levieswere voted on all taxable property of this county

169,532

40,746

COUNTY AUDITOR'S CERTIFICATION

By Electronically Certifying, I certify the budget meets all statutory obligations.

Sheriff

Supervisors

Supervisor Vice Chair, if different