

**F. Y. 2014 SECONDARY ROAD BUDGET for Woodbury County COUNTY
Amended #1**

Summary of Actual and Proposed Expenditures	Actual Expenditures Prior Years		Estimated Expenditures	
	2 nd Prior	1 st Prior	Actual	Next
	From: 01-Jul-2010 To: 30-Jun-2011	From: 01-Jul-2011 To: 30-Jun-2012	From: 01-Jul-2012 To: 30-Jun-2013	From: 01-Jul-2013 To: 30-Jun-2014
70X * Administration and Engineering				
700 Administration Expenditures (100)	\$229,384	\$225,895	\$231,403	\$282,700
701 Engineering Expenditures (100)	\$570,097	\$671,324	\$684,400	\$741,100
TOTAL - ADMINISTRATION & ENGINEERING :	\$799,481	\$897,219	\$915,803	\$1,023,800

020 * Construction

Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads <i>(With other than FM funds --See Accomplishment Year projects)</i>	\$1,190,518	\$684,492	\$702,707	\$4,900,000
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71X * Roadway Maintenance

710 Bridges and Culverts (420, 430)	\$160,595	\$210,615	\$218,008	\$232,500
711 Roads (4250, 460, 480)	\$2,524,296	\$2,954,201	\$2,598,628	\$3,218,000
712 Snow and Ice Control (520)	\$490,136	\$218,203	\$232,262	\$479,000
713 Traffic Controls (590)	\$283,525	\$285,685	\$374,026	\$301,500
714 Road Clearing (490)	\$138,919	\$255,258	\$296,843	\$220,000
TOTAL - ROADWAY MAINTENANCE :	\$3,597,471	\$3,923,962	\$3,719,767	\$4,451,000

72X * General Roadway

720 New Equipment (610)	\$441,420	\$568,773	\$440,124	\$630,000
721 Equipment Operations (620, 630, 650)	\$1,706,915	\$1,733,420	\$1,696,367	\$1,843,000
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$79,335	\$137,463	\$86,118	\$237,500
723 Real Estate and Buildings (800)	\$47,117	\$251,646	\$92,682	\$65,000
TOTAL - GENERAL ROADWAY :	\$2,274,787	\$2,691,302	\$2,315,291	\$2,775,500

TOTAL EXPENDITURES (70X + 020 + 71X + 72X)	\$7,862,257	\$8,196,975	\$7,653,568	\$13,150,300
County Auditor's Bal. of Sec. Road Fund at end of Fiscal Year	\$1,631,396	\$1,282,829	\$2,126,745	\$1,690,274
TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$9,493,653	\$9,479,804	\$9,780,313	\$14,840,574

* Control items

05/20/14
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