

**EMERGENCY
SERVICES**

Animal Control

Fund 0011

-6200-

Budget Comparison Report

Account Number	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%	
				2025-2026 Budget Director	2026-2027 Budget Director	Increase / (Decrease)		
Fund: 0011 - RURAL BASIC								
Function: 6200 - ANIMAL CONTROL/ANIMAL CONTROL								
Revenue								
0011-4-41-6200-53400	ANIMAL CONTROL FEES	50.00	0.00	198.00	100.00	100.00	0.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	Animal Control Budget Animal Control Fees	Revenue from dogs taken into custody and held at Climbing Hill.						
		No Changes						
Total Revenue:		50.00	0.00	198.00	100.00	100.00	0.00	0.00%
Expense								
0011-41-6200-000-23000	FOOD	0.00	53.92	49.98	100.00	100.00	0.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	Animal Control Food	No Changes						
0011-41-6200-000-25000	GAS & OIL	1,811.88	1,696.73	1,082.89	2,155.00	2,155.00	0.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	Animal Control Gas & Oil	No Changes						
0011-41-6200-000-42601	PROFESSIONAL SERVICES	1,530.00	1,485.00	150.00	1,322.00	1,322.00	0.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	Animal Control Professional Services	Fees paid to Animal Control.						
		No Changes						
0011-41-6200-000-44000	REPAIR & MAINTENANCE: VEH	4,504.20	5,158.67	4,750.00	4,750.00	4,750.00	0.00	0.00%
Budget Notes								
Budget Code	Subject	Description						
Budget Director	Animal Control Repair & Maintenance; Vehi	No Changes						
0011-41-6200-000-44100	REPAIRS & MAINTENANCE: BUIL	1,293.83	1,116.97	1,193.90	1,200.00	1,200.00	0.00	0.00%

Budget Comparison Report

Account Number	Budget Notes	Budget Code	Subject	Description	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget	Comparison 1	Comparison 1	%
								2025-2026 Budget Director	Budget	to Parent Budget	
Budget Director								2026-2027 Budget Director	Increase / (Decrease)		
			Animal Control Repairs & Maintenance Buil	No Changes							
			Total Expense:		9,139.91	9,511.29	7,226.77	9,527.00	9,527.00	0.00	0.00%
			Total Function: 6200 - ANIMAL CONTROL/ANIMAL CONTROL:		-9,089.91	-9,511.29	-7,028.77	-9,427.00	-9,427.00	0.00	0.00%
			Total Fund: 0011 - RURAL BASIC:		-9,089.91	-9,511.29	-7,028.77	-9,427.00	-9,427.00	0.00	0.00%
			Report Total:		-630,922.44	-733,611.15	-416,739.91	-775,295.43	-864,847.12	-89,551.69	11.55%