

BUILDING SERVICES

Anthon Courthouse

Fund 0001

-9104-

Budget Comparison Report

Account Number	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2025-2026 Budget Director	2026-2027 Budget Director	Increase / (Decrease)	
Function: 9104 - CENTRAL SERVICES/ANTHON COURTHOUSE							
Expense							
0001-16-9104-000-44100	REPAIRS & MAINTENANCE: BUIL	1,064.12	182.42	0.00	2,500.00	35,482.00	32,982.00 1,319.28%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	2025 Repair Quotes +\$2500	0.00	0.00	35,482.00			
Total Expense:		1,064.12	182.42	0.00	2,500.00	35,482.00	32,982.00 1,319.28%
Total Function: 9104 - CENTRAL SERVICES/ANTHON COURTH		1,064.12	182.42	0.00	2,500.00	35,482.00	32,982.00 1,319.28%