Date: $\underline{06 / 15 / 2023}$ Weekly Agenda Date: $\underline{\text { 06/20/2023 }}$

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Melissa Thomas and Scott Mitchell

## WORDING FOR AGENDA ITEM:

> Approval to increase the Emergency Services department hourly employee's personal day and vacation benefits.

## ACTION REQUIRED:

| Approve Ordinance $\square$ | Approve Resolution $\square$ | Approve Motion $\square$ |
| :--- | :--- | :--- | :--- |
| Public Hearing $\square$ | Other: Informational $\square$ | Attachments $\square$ |

## EXECUTIVE SUMMARY:

This agenda item is to increase the EMS personal day benefit from 8 to 24 hours each day and the vacation accrual maximum earned amount to coincide with the numbers of hours budgeted.

## BACKGROUND:

Currently EMS receives 8 hours for each personal day provided, less for part time employees. This agenda item will increase that to 24 hours, which is the number of hours worked per shift.
The requested vacation increase would not change the multiplier of hours worked, but it would change the cap number of vacation hours earned. Please see attached information.

FINANCIAL IMPACT:
Approximately $\$ 9750.00$

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes $\square \quad$ No
RECOMMENDATION:
Pass the motion

ACTION REQUIRED / PROPOSED MOTION:
Motion to approve the increase of EMS hourly employee 's personal day and vacation maximum earned hours benefits.

Current Vacation Accral
Based on 2080 hours worked per year

| Months of Service | Current | Annual Hours <br> Earned |
| :--- | ---: | ---: |
| $0-12$ | 0.01923 |  |
| $12-96$ | 0.03847 | 40 |
| $96-180$ | 0.0577 | 80 |
| $180-240$ | 0.0769 | 120 |
| $240-u p$ | 0.0962 | 160 |

Proposed Vacation Accrual
Based on 2756 hours worked per year ( $106 \times 26$ )

| Months of Service | Current | Annual Hours <br> Earned |
| :--- | ---: | :--- |
| $0-12$ | 0.01923 | 53 |
| $12-96$ | 0.03847 | 106 |
| $96-180$ | 0.0577 | 159 |
| $180-240$ | 0.0769 | 212 |
| $240-$ up | 0.0962 | 265 |

