

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 8/31/23 Weekly Agenda Date: 9/5/23

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Scott Mitchell

WORDING FOR AGENDA ITEM:

Approval to add a .05 full time employee paramedic to the EMS budget

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Give Direction

Other: Informational

Attachments

EXECUTIVE SUMMARY:

EMS has been down a full staff of paramedics since last fiscal year. Adding this .05 will allow a full time paramedic to be hired and decrease overtime.

BACKGROUND:

Due to hiring additional part time employees to fill shifts, there is only .95 FTE budget remaining for staffing paramedics. We would like to add an additional .05 FTE to our budget so we can hire our new employee at 1.0 FTE. Our paramedics will then be fully staffed.

FINANCIAL IMPACT:

It would raise the department budget by \$4,223.38.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

To approve this motion

ACTION REQUIRED / PROPOSED MOTION:

Motion to approve the increase of the EMS budget by .05 FTE