

Memorandum

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03/11/14

To: Board of Supervisors
From: Patty Erickson-Puttmann
Date: 3/6/2014
Re: Provider Improvement Requests

BACKGROUND

Attached is a listing of projects submitted by providers to be considered for the above. All of the requests comply with the guidelines provided and were received by the application deadline date.

Costs for individual projects contained within each request is provided as well as a total cost per provider project. The grand total of all requests is provided at the bottom of the sheet.

Expenditure of funds for these activities is included within the Management Plan and was included in the Dennis Butler memo to the Board of Supervisors dated December 30, 2013.

Provider submissions and cost estimates are available for review.

NECESSARY ACTION

Motion to approve funding for projects identified on the summarized sheet.

PROVIDER IMPROVEMENT REQUESTS 2014

PROVIDER	PROJECT(S)	PROJECT COST	TOTAL AMOUNT REQUESTED
NPI	Visitor's Restroom Remodel	\$7,972	
	Community activities van	\$30,000	
			\$37,972
Mid-Step Services	Bathroom and flooring improvements - residential homes(6)	\$19,494	
	2 - 15 passenger vans for apartment complex residents	\$30,000	
	1 minivan for community access	\$15,000	
	Technology - 30 Ipads for waiver program documentation	\$8,850	
	Sensory Items	\$749	
			\$74,093
Shesler Hall	Resident Bathroom Remodel	\$12,200	
	Repair/Rennovate Entry Areas	\$4,100	
	Convert Basement Room to Supplies Storage Area	\$2,000	
			\$18,300
Arc of Woodbury County	Cheerleading Project	\$375	
	Music Center Project	\$4,804	
	Physical Education Project	\$5,362	
	Technology/Literacy/Art	\$6,990	
			\$17,531
Siouxland Mental Health	Community Services Phone and Voice Mail System	\$18,293	
	Community Services Computer Replacement	\$15,593	
	Siouxland Mental Health Passenger Elevator Repairs	\$7,800	
	Janitorial Maintenance Equipment (extraction machines)	\$6,150	
	Siouxland Mental Health Website Upgrade	\$5,760	
	Entrance/sidewalk/accessibility signage repairs	\$4,620	
	Client restroom flooring replacement	\$1,899	
	Computer Security	\$1,784	
	Friendship House rear entrance replacement	\$1,560	
	Friendship House Computer lab replacement	\$1,289	
Friendship House bathroom fixture replacement	\$365		
			\$65,113

Henry Muller Hall	Flooring replacement	\$4,263	
	Furniture replacement	\$1,712	
	Large screen tv	\$642	
	Fenced raised vegetable garden area	\$1,757	
	Insulation	\$3,032	
			\$11,406
Goodwill	15 passenger van	\$28,915	
	Technology/software configuration	\$9,011	
			\$37,926
TOTAL ALL REQUESTS			\$262,341