

**WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM**

Date: 11/15/2022

Weekly Agenda Date: 11/22/2022

**ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN:** Dennis Butler - Finance/Budget

**WORDING FOR AGENDA ITEM:**

Approval of reallocating ARPA funds and CIP funds regarding the 28th Street Paving and Fiber Optics projects

**ACTION REQUIRED:**

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

**EXECUTIVE SUMMARY:**

ARPA funds were obligated to the 28th Street project near the site of the new LEC project. The fiber optic allocation was \$134,493 and the water & sewer project was \$415,507. Due to complications involving the fiber optic project, I recommended moving the funding to the FY23 CIP projects in the amount of \$134,493 & add the additional costs for the paving project to the water & sewer portion of the 28th Street project ARPA funds. With the additional paving costs in the amount of \$28,940, the ARPA funding would be \$444,447.

**BACKGROUND:**

Empty box for background information.

**FINANCIAL IMPACT:**

**IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?**

Yes  No

**RECOMMENDATION:**

- a. Use ARPA funds to pay the water & sewer portion of the 28th Street Project in the amount of \$444,447.
- b. Add \$134,493 to the county CIP projects for FY23. This will free up this dollar amount to be used for other ARPA purposes at the discretion of the Board of Supervisors.

**ACTION REQUIRED / PROPOSED MOTION:**

- a. Motion by \_\_\_\_\_, second by \_\_\_\_\_, to add the additional 28th Street paving costs in the amount of \$28,940 to the ARPA funded water & sewer project with a new total of \$447,447.
- b. Motion by \_\_\_\_\_, second by \_\_\_\_\_, to move the funding of the fiber optic project involving the 28th Street Project from ARPA funding to the FY23 CIP projects in the amount of \$134,493.