

**WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM**

Date: 01/02/23

Weekly Agenda Date: 01/09/24

**ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN:** John Malloy, WCICC-IT

**WORDING FOR AGENDA ITEM:**

Approval to Spend WCICC-IT FY2024 CIP Dollars

**ACTION REQUIRED:**

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

**EXECUTIVE SUMMARY:**

Approval to spend WCICC-IT FY2024 CIP dollars.

**BACKGROUND:**

Our FY2024 approved CIP totals \$187,000 for the following projects:  
Core Switches - \$100,000  
Onsite Backup Storage & Compute - \$50,000  
Tech Room Monitoring - \$17,000  
Ring Upgrade (40Gb) - \$20,000

**FINANCIAL IMPACT:**

\$187,000 Per Ryan Chytka , we would like to use unallocated FY23 CIP funds if available.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes  No

**RECOMMENDATION:**

Approval to spend WCICC-IT FY2024 CIP Dollars.

**ACTION REQUIRED / PROPOSED MOTION:**

Approval to spend WCICC-IT FY2024 CIP Dollars.