

## **WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM**

Date: 02/22/2023 Weekly Agenda Date: 02/28/2023

**ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN:** John Malloy, WCICC-IT CIO

**WORDING FOR AGENDA ITEM:**

Approval to include ~40% funding of a GIS Analyst position within WCICC-IT's FY2024 Budget.

**ACTION REQUIRED:**

Approve Ordinance ☐

Approve Resolution ☐

Approve Motion ☒

Public Hearing ☐

Other: Informational ☐

Attachments ☐

**EXECUTIVE SUMMARY:**

WCICC-IT requests BOS approval of ~40% funding of a GIS Analyst position to the IT Department FY24 budget to match City Council action from 02/15/2023.

**BACKGROUND:**

This request is for ~40% funding of new position within a proposed IT GIS department. The GIS Analyst position meets a current need and is also a forward-looking initiative to manage the future risk associated within the GIS ecosystem. The recent implementation of the Motorola FLEX Public Safety System exposed a significant gap IT has in meeting internal and external requests for GIS data and resources. The demographics within IT over the next 3-5 years points to GIS becoming high-risk exposure for County/City Government. Finding and developing a candidate is imperative to the ongoing GIS-health of Local Government whose dependency on GIS continues to increase at an increasing rate. The focus of the position will be day-to-day geo-tasks while learning database administration, dataflows, scripting, and programmatic skills from Senior GIS personnel.

**FINANCIAL IMPACT:**

The total estimated financial impact for the addition is \$131,049.62. The County's estimated cost is \$52,288.80.

**IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?**

Yes ☐ No ☒

**RECOMMENDATION:**

WCICC-IT recommends approval of ~40% funding for a GIS Analyst position within the FY24 budget.

**ACTION REQUIRED / PROPOSED MOTION:**

Motion to include ~40% funding within the WCICC-IT FY24 budget for a GIS Analyst position.