

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 1/24/24 Weekly Agenda Date: 1/30/24

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Jean Logan, General Assistance

WORDING FOR AGENDA ITEM:

Additional funding for FY 2024 for General Assistance

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

EXECUTIVE SUMMARY:

The 2024 GA budget was funded at \$75,000. As of 1/23/24, \$75,133.94 has been obligated with funding spent mostly for rent and burials (attached).

BACKGROUND:

Pandemic funding for housing & energy assistance has expire, limiting resources to help residents. GA funding is used as a last resort, with a limit of \$500 per household on a revolving year. Burials are exempt from that rule at \$1,100 each, plus opening & closing fees of \$490. Community Action will continue to exhaust every resource prior to using GA, except as previously approved for match.

FINANCIAL IMPACT:

Additional funding will need to be appropriated to cover expenses for eligible residents. The county will see a greater demand for assistance as the program of last resort due to the end of pandemic funding.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Fund General Assistance with an additional \$75,000 to cover projected expenses.

ACTION REQUIRED / PROPOSED MOTION:

To approve additional funding for FY 2024 for General Assistance.

**COMMUNITY ACTION AGENCY OF SIOUXLAND
GENERAL ASSISTANCE**

Current as of 1.23.2024

Proposed at 1.23.2024

EXPENSES PAID 2023 - JUNE 24	JULY					
	BUDGET	EXPENSES OBLIGATED	HHs SERVED	TOTAL BUDGET	REMAINING BALANCE	
CLIENT BURIALS	\$19,500.00	\$20,780.00	18	\$44,000	\$23,220.00	
CLIENT INCIDENTALS	\$200.00	\$133.00	7	\$200	\$67.00	
CLIENT MEDICAL	\$1,500.00	\$417.36	3	\$1,000	\$582.64	
CLIENT TRANSPORTATION	\$6,000.00	\$3,509.65	6	\$6,000	\$2,490.35	
CLIENT UTILITIES	\$5,000.00		0	\$1,000	\$1,000.00	
CLIENT SHELTER	\$42,800.00	\$50,293.93	112	\$97,800	\$47,506.07	
TOTAL CLIENT EXPENSES/HOUSEHOLDS SERVED	\$75,000.00	\$75,133.94	146	\$150,000	\$74,866.06	