WOODBURY COUNTY
AGENDA ITEM(S) REQUEST FORM

Date: 8/26/2026 **Weekly Agenda Date:** 9/1/2026

Elected Official / Department Head / Citizen: Ryan Ericson

Wording for Agenda Item:

FY27 Capital Improvement Requests - Increase the amount allocated to Conservation project of Waterfall retaining wall, sidewalk, steps and railings replacement by $19,650 to a new total of $121,125.00 - CIP Review

Action Required:

Approve Ordinance ☐ Approve Resolution ☐ Approve Motion ☒

Hold Public Hearing ☐ Informational ☐ Attachments ☒

Set Time:

Reviewed by County Attorney's Office: ☐

Background & Financial Impact:

Contractor ran into unexpected problems on waterfall retaining wall project that was approved in the amount of $101,475 on 6/23/26; stoop footing had settled and pulled away from wall at rear entrance to Nature center and had to be removed and replaced. Reason it had settled and pulled away was an area of high moisture that had to be over excavated and built back up so footing could be poured so it wouldn't happen again. Total increase is $19,650. Original Budget for FY27 Capital Improvements was $1,200,000. Amount previously approved was $1,120,893, leaving $79,107 unallocated. If increase to Conservation project approved, it would leave $59,457 unallocated

Recommendation:

Approve the increase of $19,650 to the Conservation waterfall retaining wall project.

Attachments:

Attachment 1

Attachment 2

Approved by Board of Supervisors on March 17, 2026

Change Order
No. 02

SEWALSON CONTRACTING, INC
916 North Martha Street
Sioux City, IA 51105
Ph. 712-258-7193 Cell. 712-253-1490 dsewalson1@yahoo.com

Title: To over excavate the existing saturated fill down to natural soils

Date: 8-23-2026

Project: Dorothy Pecaut Nature Center

Job: Retaining Wall Replacement

To: Dan Heissel
Woodbury County Conservation Board
Dorothy Pecaut Nature Center
4500 Sioux River Road
Sioux City, IA 51109-1657
Office 712-258-0838

Contract No:

Description **Cost $ 5,300.00**

To over dig down to existing natural soils approximately 24 to 36 inches below out existing over excavation for the new two-tired retaining walls, to construct a stabile area for the new retraining walls, to proof roll and to demonstrate that we have a solid area, to install 54 tons of modified base quantize, now we have a solid base to begin to construct the new retaining walls. This includes, 54 tons of modified base, E85 excavator, Kubota machine time, labor.

Original Contract Sum:	**$ 101,475.00**
Previous Net Changes:	**$ 14,350.00**
This Change Order Amount:	**$ 5,300.00**
New Contract Sum:	**$ 121,125.00**

ACCEPTED:

Sewalson Contracting, Inc.

By (Signature)

Date

Subcontractor

By (Signature)

Date

No changes to this document shall be made. If changes or mark-ups are noted on the CO, a revised CO will be sent for signature(s).

Change Order
No. 01

SEWALSON CONTRACTING, INC
916 North Martha Street
Sioux City, IA 51105
Ph. 712-258-7193 Cell. 712-253-1490 dsewalson1@yahoo.com

Title: Replace stoup footings and landing

Date: 8-23-2026

Project: Dorothy Pecaut Nature Center

Job: Retaining Wall Replacement

To: Dan Heissel
Woodbury County Conservation Board
Dorothy Pecaut Nature Center
4500 Sioux River Road
Sioux City, IA 51109-1657
Office 712-258-0838

Contract No:

Description **Cost $ 14,350.00**

Replace concrete stoup footing to over dig down to existing footing approximately 16' to pour a footing 5'-6" x 10'-6" x 16'-0" tall in three lifts as we build the retaining walls, to pour a new landing at the existing south exit door. This includes #4 rebar in all new concrete, C-4 concrete, sand for backfill, 2" poly foam, concrete Simons pans, excavation, machine time and labor

Original Contract Sum:	**$ 101,475.00**
Previous Net Changes:	**$ -0-**
This Change Order Amount:	**$ 14,350.00**
New Contract Sum:	**$ 115,825.00**

ACCEPTED:

Sewalson Contracting, Inc.

_____
By (Signature)

_____
Date

Subcontractor

_____
By (Signature)

_____
Date

No changes to this document shall be made. If changes or mark-ups are noted on the CO, a revised CO will be sent for signature(s).

FY27 CIP Requests

CIP Bond Issue (Debt Service Fund)

Dept	Project Name	Original Amount	Current Amount
Auditor	Year 1 - Security	65,515	65,515
Auditor	Year 2 - Repairs	39,288	-
Auditor	Year 3 - Workstations	95,022	-
Bldg. Svs	Trosper-Hoyt Entrance, ADA Ramp, Facade	160,000	160,000
Bldg. Svs	Courthouse Wheelchair Lifts	162,000	162,000
Bldg. Svs	LEC Sign, Bus Shelter, Sidewalk	50,000	50,000
Bldg. Svs	Tri-View Parking Lot	5,000	-
Bldg. Svs/JD	Trosper-Hoyt JD specific repairs	225,000	225,000
Board	Loan Note Fees	20,000	20,000
Conservation	Water Fall, retaining wall, sidewalk	101,475	121,125
Conservation	Retaining Wall	42,800	42,800
Conservation	Observation Deck	15,000	15,000
District Health	HVAC	48,652	-
EMS	Driveway	41,928	41,928
EMS	Roof Maintenance	300,000	300,000
EMS	Air Compressor *	135,000	-
EMS	Pickup/Plow *	90,000	-
Sec Rds.	Real Estate for Hornick Shop	140,000	-
Sheriff	Radio Equipment	106,809	-
Sheriff	Body Scanner	201,500	201,500
Treasurer	Anthon Office	34,274	-
WCICC	Hyper-Converged Infrastructure Refresh	500,000	612,918
WCICC	Multifunction Printers & PCs	100,000	25,000
Total CIP Requests		2,679,263	2,042,786

Approved	1,120,893
On Agenda	19,650
Total	1,140,543

* Not eligible for CIP debt. Other options are Gaming or reserves