

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 04/26/24

Weekly Agenda Date: 04/30/24

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: John Malloy, WCICC-IT

WORDING FOR AGENDA ITEM:

Approval to Spend WCICC-IT FY2025 CIP Dollars

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

EXECUTIVE SUMMARY:

Approval to Spend WCICC-IT FY2025 CIP Dollars.

BACKGROUND:

Our FY2025 approved CIP totals \$530,000 for the following projects:

Edge Switches - \$140,000

Law Enforcement Center Network Redundancy - \$50,000

iSeries/AS400 Upgrade - \$40,000

Scanner Standardization - \$30,000

Office 365 Backup - \$25,000

County PCs - \$220,000

Enterprise Vulnerability Management Software - \$25,000

WCICC-IT will have a student intern this summer to assist with set up and installation of PCs and laptops. Replacement costs are budgeted in our FY25 CIP. We would like to move this project ahead so that we can utilize the student intern's help during this project.

FINANCIAL IMPACT:

An estimated cost of \$530,000 Funds are budgeted for FY25 CIP. WCICC-IT would like to move the PC Replacement project ahead and start purchasing equipment in FY24.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Approval to Spend WCICC-IT FY2025 CIP Dollars.

ACTION REQUIRED / PROPOSED MOTION:

Approval to Spend WCICC-IT FY2025 CIP Dollars.