

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 03/17/25

Weekly Agenda Date: 03/25/25

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: John Malloy, WCICC-IT

WORDING FOR AGENDA ITEM:

Approval to Spend WCICC-IT FY2026 CIP Dollars

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

EXECUTIVE SUMMARY:

Approval to Spend WCICC-IT FY2026 CIP Dollars.

BACKGROUND:

Our FY2026 approved CIP totals \$280,000 for the following projects:

Enterprise/Edge Firewall Upgrade - \$100,000

Security Utilities/Keys - \$40,000

County PCs - \$40,000

Fiber Optics - \$25,000

Fiber Testing & Diagnostic Tools - \$25,000

GIS Dashboard - \$25,000

Extreme Edge Switch Cleanup - \$25,000

FINANCIAL IMPACT:

An estimated cost of \$280,000. Funds are budgeted for FY26 CIP. WCICC-IT would like to move the Enterprise/Edge Firewall Upgrade project ahead and start purchasing equipment in FY25.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Approval to Spend WCICC-IT FY2026 CIP Dollars.

ACTION REQUIRED / PROPOSED MOTION:

Approval to Spend WCICC-IT FY2026 CIP Dollars.