

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 04/10/2025 Weekly Agenda Date: 04/15/2025

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Supervisor Daniel Bittinger

WORDING FOR AGENDA ITEM:

Wage Plan Pay Increase for FY26 Budget

ACTION REQUIRED:

Approve Ordinance ☐

Approve Resolution ☐

Approve Motion ☒

Public Hearing ☐

Other: Informational ☐

Attachments ☐

EXECUTIVE SUMMARY:

A determination needs to be approved for any wage plan pay increase for FY26.

BACKGROUND:

See handout from the Auditor at the Tuesday, April 8, 2025 Board of Supervisor meeting regarding different options for wage plan employees. As of the April 8, 2025 budget updates and projected end of FY 26 cash reserves - the default 3% wage plan increase was factored into FY26 budget projections.

FINANCIAL IMPACT:

See projected FY26 budget updates from the April 8, 2025 Board of Supervisors meeting budget review.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes ☐ No ☒

RECOMMENDATION:

Motion to approve _____ % pay increase for wage plan employees for FY26 budget.

ACTION REQUIRED / PROPOSED MOTION:

Motion to approve _____ % pay increase for wage plan employees for FY26 budget.