

**COUNTY ATTORNEY  
JURY & WITNESS FEES**

**Fund 0002**

**-1500-**

**Budget Comparison Report**

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
<b>Fund: 0002 - GENERAL SUPPLEMENTAL</b>								
<b>Function: 1500 - PUBLIC SAFETY &amp; LEGAL SER/JURY &amp; WITNESS FEES</b>								
<b>Expense</b>								
0002-04-1500-000-42504	DEPOSITIONS & TRANSCRIPTS	27,714.90	23,389.60	12,966.90	28,500.00	28,500.00	0.00	0.00%
0002-04-1500-000-42506	WITNESS FEES	28,866.82	13,534.82	4,639.45	30,000.00	30,000.00	0.00	0.00%
0002-04-1500-000-42507	INTERPRETING FEES	174.00	600.00	0.00	2,000.00	2,000.00	0.00	0.00%
	<b>Total Expense:</b>	<b>56,755.72</b>	<b>37,524.42</b>	<b>17,606.35</b>	<b>60,500.00</b>	<b>60,500.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Function: 1500 - PUBLIC SAFETY &amp; LEGAL SER/JURY &amp; WI...</b>		<b>56,755.72</b>	<b>37,524.42</b>	<b>17,606.35</b>	<b>60,500.00</b>	<b>60,500.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Fund: 0002 - GENERAL SUPPLEMENTAL:</b>		<b>56,755.72</b>	<b>37,524.42</b>	<b>17,606.35</b>	<b>60,500.00</b>	<b>60,500.00</b>	<b>0.00</b>	<b>0.00%</b>