

Board of Supervisors

District Court

Operations

Fund 0002

-1400-



Woodbury County

Budget Comparison Report
Account Detail

Account Number		2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget	%
					2025-2026 Budget Director	2026-2027 Budget Director	Increase / (Decrease)	
Fund: 0002 - GENERAL SUPPLEMENTAL								
Function: 1400 - PUBLIC SAFETY & LEGAL SER/DISTRICT COURT OPERATION								
Revenue								
0002-2-31-1400-25931	TELEPHONE REIMB- OTHER EN	4,560.06	1,136.19	569.25	660.00	1,250.00	590.00	89.39%
	Total Revenue:	4,560.06	1,136.19	569.25	660.00	1,250.00	590.00	89.39%
Expense								
0002-31-1400-000-41303	PARKING	4,550.06	0.00	0.00	0.00	0.00	0.00	0.00%
0002-31-1400-000-41400	TELEPHONE EXPENSE	4,722.06	1,136.19	621.00	660.00	1,250.00	590.00	89.39%
	Total Expense:	9,272.12	1,136.19	621.00	660.00	1,250.00	590.00	89.39%
Total Function: 1400 - PUBLIC SAFETY & LEGAL SER/DISTRICT ...		-4,712.06	0.00	-51.75	0.00	0.00	0.00	0.00%
Total Fund: 0002 - GENERAL SUPPLEMENTAL:		-4,712.06	0.00	-51.75	0.00	0.00	0.00	0.00%
Report Total:		-4,712.06	0.00	-51.75	0.00	0.00	0.00	0.00%

Budget Comparison Report

Fund Summary

	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
				Parent Budget 2025-2026 Budget Director	Budget 2026-2027 Budget Director		
Fund							
0002 - GENERAL SUPPLEMENTAL	-4,712.06	0.00	-51.75	0.00	0.00	0.00	0.00%
Report Total:	-4,712.06	0.00	-51.75	0.00	0.00	0.00	0.00%