EMERGENCY MANAGEMENT

Fund 0002

-1210-

Woodbury County

Budget Comparison Report
Account Detail

Account Number		2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget 2025-2026 Budget Director	Comparison 1 Budget 2026-2027 Budget Director	Comparison 1 to Parent Budget Increase / (Decrease)	%
Fund: 0002 - GENERAL SUPPLEMENTAL								
Function: 1210 - EMERGENCY SERVICES/EMERGENCY MANAGEMENT								
Expense								
0002-01-1210-000-48100	TAX ALLOCATIONS	150,537.00	212,849.00	142,002.98	316,411.00	335,397.00	18,986.00	6.00%

Budget Detail

Budget Code	Description	Units	Price	Amount
Budget Director	Per Approved Budget by EM Commission	0.00	0.00	335,397.00

	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget 2025-2026 Budget Director	Comparison 1 Budget 2026-2027 Budget Director	Comparison 1 to Parent Budget Increase / (Decrease)	%
Total Expense:	**150,537.00**	**212,849.00**	**142,002.98**	**316,411.00**	**335,397.00**	**18,986.00**	**6.00%**
Total Function: 1210 - EMERGENCY SERVICES/EMERGENCY M...	**150,537.00**	**212,849.00**	**142,002.98**	**316,411.00**	**335,397.00**	**18,986.00**	**6.00%**
Total Fund: 0002 - GENERAL SUPPLEMENTAL:	**150,537.00**	**212,849.00**	**142,002.98**	**316,411.00**	**335,397.00**	**18,986.00**	**6.00%**
Report Total:	**150,537.00**	**212,849.00**	**142,002.98**	**316,411.00**	**335,397.00**	**18,986.00**	**6.00%**

Budget Comparison Report

Fund Summary

Fund	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget 2025-2026 Budget Director	Comparison 1 Budget 2026-2027 Budget Director	Comparison 1 to Parent Budget Increase / (Decrease)	%
0002 - GENERAL SUPPLEMENTAL	150,537.00	212,849.00	142,002.98	316,411.00	335,397.00	18,986.00	6.00%
Report Total:	**150,537.00**	**212,849.00**	**142,002.98**	**316,411.00**	**335,397.00**	**18,986.00**	**6.00%**