

Board of Supervisors

Risk Management

Services

Fund 0002

-9200-



Woodbury County

Budget Comparison Report
Account Detail

Account Number		2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget	%
					Parent Budget			
					2025-2026 Budget Director	2026-2027 Budget Director	Increase / (Decrease)	
Fund: 0002 - GENERAL SUPPLEMENTAL								
Function: 9200 - RISK MANAGEMENT SERVICES/RESOURCE/PROT/REC - ADMIN								
Expense								
0002-01-9200-000-46000	SELF LIABILITY ALLOCATION	1,000,000.00	1,400,000.00	830,000.00	1,660,000.00	1,700,000.00	40,000.00	2.41%
Budget Detail								
Budget Code	Description		Units	Price	Amount			
Budget Director	Cyber Policy		0.00	0.00	40,000.00			
Budget Director	Iowa Communities Assurance Pool		0.00	0.00	400,000.00			
Budget Director	LEC Property		0.00	0.00	180,000.00			
Budget Director	Liability		0.00	0.00	410,000.00			
Budget Director	Other Payments-Deductible, Atty Fees & Mi:		0.00	0.00	170,000.00			
Budget Director	Work Comp		0.00	0.00	500,000.00			
Total Expense:		1,000,000.00	1,400,000.00	830,000.00	1,660,000.00	1,700,000.00	40,000.00	2.41%
Total Function: 9200 - RISK MANAGEMENT SERVICES/RESOUR...		1,000,000.00	1,400,000.00	830,000.00	1,660,000.00	1,700,000.00	40,000.00	2.41%
Total Fund: 0002 - GENERAL SUPPLEMENTAL:		1,000,000.00	1,400,000.00	830,000.00	1,660,000.00	1,700,000.00	40,000.00	2.41%
Report Total:		1,000,000.00	1,400,000.00	830,000.00	1,660,000.00	1,700,000.00	40,000.00	2.41%

Budget Comparison Report

Fund Summary

	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2025-2026 Budget Director	2026-2027 Budget Director	Increase / (Decrease)	
Fund							
0002 - GENERAL SUPPLEMENTAL	1,000,000.00	1,400,000.00	830,000.00	1,660,000.00	1,700,000.00	40,000.00	2.41%
Report Total:	1,000,000.00	1,400,000.00	830,000.00	1,660,000.00	1,700,000.00	40,000.00	2.41%