

Board of Supervisors

Solid Waste Landfill

Fund 0011

-6020-



Woodbury County

Budget Comparison Report

Account Detail

					Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2025-2026 Budget Director	2026-2027 Budget Director	
Account Number	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget 2025-2026 Budget Director	2026-2027 Budget Director	Increase / (Decrease)	
Fund: 0011 - RURAL BASIC							
Function: 6020 - ENVIRONMENTAL QUALITY/WDBRY CO AREA SOLID WASTE AGENCY							
Expense							
0011-01-6020-000-49604	209,149.34	205,276.26	117,318.96	209,788.00	209,000.00	-788.00	-0.38%
Budget Detail							
Budget Code		Units	Price	Amount			
Budget Director		0.00	0.00	190,000.00			
Budget Director		0.00	0.00	19,000.00			
Total Expense:	209,149.34	205,276.26	117,318.96	209,788.00	209,000.00	-788.00	-0.38%
Total Function: 6020 - ENVIRONMENTAL QUALITY/WDBRY CO	209,149.34	205,276.26	117,318.96	209,788.00	209,000.00	-788.00	-0.38%
Total Fund: 0011 - RURAL BASIC:	209,149.34	205,276.26	117,318.96	209,788.00	209,000.00	-788.00	-0.38%
Report Total:	209,149.34	205,276.26	117,318.96	209,788.00	209,000.00	-788.00	-0.38%

Budget Comparison Report

Fund Summary

				Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2025-2026 Budget Director	2026-2027 Budget Director	Increase / (Decrease)	
Fund	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun				
0011 - RURAL BASIC	209,149.34	205,276.26	117,318.96	209,788.00	209,000.00	-788.00	-0.38%
Report Total:	209,149.34	205,276.26	117,318.96	209,788.00	209,000.00	-788.00	-0.38%