

COUNTY  
SUPERVISORS  
STARCOMM  
Fund 0002

Woodbury Pays  
23% of Starcomm Budget

**FY27 Starcomm Budget**  
**July 1, 2026 thru June 30, 2027**

STARCOMM Budget 7-1-26 thru 6-30-27		Percentage of Population	By Percentage
Dakota County Law Enforcement Center		15%	\$59,381.81
Union County		4%	\$15,835.15
North Sioux City		2%	\$7,917.57
Woodbury County		23%	\$91,052.10
Sioux City		53%	\$209,815.71
Sgt. Bluff		3%	\$11,876.36
Total Population		100%	
<b>User Agency Revenue TOTAL</b>			<b>\$395,878.70</b>
AT&T Tower Rent			\$80,378.30
Iowa Communication Network			\$3,630.00
Siouxlan Communications			\$1,200.00
Long Lines Fiber 6th & Lewis to WIT			\$12,000.00
Carryover funds			\$70,000.00
<b>Other Revenue Total</b>			<b>\$167,208.30</b>
<b>4763-43-1231-0000-####</b>			
10002	Department Heads (Salary)	\$40,130.50	50% of salary
11000	FICA	\$2,239.50	50% of benefits
11100	IPERS	\$3,610.00	50% of benefits
11300	Employee Hospitalization	\$9,724.50	50% of benefits
11701	Life Insurance	\$76.50	50% of benefits
11702	Dental Insurance	\$510.00	50% of benefits
11703	LTD Insurance	\$128.00	50% of benefits
21601	Tower Light Repair/Inspection	\$10,000.00	Tower Lights, Tower & Grounding Inspections, etc
25000	Gas & Oil	\$1,000.00	Pickup Fuel & Lubricant
43000	Natural & LP Gas	\$1,500.00	Tower Site Propane
43100	Electric Light & Power	\$26,000.00	Tower Site Electric
44000	Repairs & Maintenance: Vehicle	\$4,800.00	Pickup charges (vehicle repairs & fleet)
44100	Repairs & Maintenance: Buildings	\$20,000.00	Tower Site AC / Gravel, Misc, UPS
			Rodent & pest \$3,480- \$58 @ 5 sites per month
			Weed control- \$5,000- Spring & fall-5 tower sites
44400	Repairs & Maintenance: Equipment	\$25,000.00	Generator Maintenance, fiber repairs
44600	Repairs & Maintenance: Radio & Related Equipment	\$293,500.00	Year 10 of 12 year Radio Maintenance Contract
44900	Maintenance Contracts	\$4,500.00	Alarm Monitoring, service contract Suter
		\$65,368.00	Jumbo Switch Maintenance, microwave inspection, repairs
44903	Repairs & Maintenance: Microwave		Equipment
46201	Liability/Property/Vehicle Insurance	\$55,000.00	Misc. Communications/ Camera/ Security Repair
63804	Machinery & Equipment : Communications	\$0.00	
63601	Lease/Purchase Equipment	\$0.00	
<b>TOTAL</b>		<b>\$563,087.00</b>	
Expenditures		\$563,087.00	
Revenue		\$167,208.30	
Total Expenditures offset by revenue		\$395,878.70	
<b>TOTAL Budget</b>		<b>\$395,878.70</b>	
		<b>Annual</b>	<b>Quarterly billing</b>
15% Dakota		\$ 59,381.81	\$ 14,845.45
4% Union		\$ 15,835.15	\$ 3,958.79
2% North Sioux		\$ 7,917.57	\$ 1,979.39
23% Woodbury		\$ 91,052.10	\$ 22,763.03
53% Sioux City		\$ 209,815.71	\$ 52,453.93
3% Sgt Bluff		\$ 11,876.36	\$ 2,969.09
		\$ 395,878.70	



Woodbury County

Budget Comparison Report  
Account Detail

				Comparison 1	Comparison 1		
				Parent Budget	Budget	to Parent	%
				2025-2026	2026-2027	Increase /	
Account Number	2023-2024	2024-2025	2025-2026	Budget Director	Budget Director	(Decrease)	
	Total Activity	Total Activity	YTD Activity Through Jun				
Fund: 0002 - GENERAL SUPPLEMENTAL							
Function: 1231 - EMERGENCY SERVICES/STARCOM PROGRAM							
Expense							
0002-01-1231-000-48100	TAX ALLOCATIONS	95,232.48	106,480.44	65,401.38	87,202.00	91,053.00	3,851.00 4.42%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	23% of Starcomm Budget	0.00	0.00	107,153.00			
Budget Director	Less 23% of \$70k carryover	0.00	0.00	-16,100.00			
Total Expense:		95,232.48	106,480.44	65,401.38	87,202.00	91,053.00	3,851.00 4.42%
Total Function: 1231 - EMERGENCY SERVICES/STARCOM PRO...		95,232.48	106,480.44	65,401.38	87,202.00	91,053.00	3,851.00 4.42%
Total Fund: 0002 - GENERAL SUPPLEMENTAL:		95,232.48	106,480.44	65,401.38	87,202.00	91,053.00	3,851.00 4.42%
Report Total:		95,232.48	106,480.44	65,401.38	87,202.00	91,053.00	3,851.00 4.42%

Budget Comparison Report

Fund Summary

	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2025-2026 Budget Director	2026-2027 Budget Director	Increase / (Decrease)	
Fund							
0002 - GENERAL SUPPLEMENTAL	95,232.48	106,480.44	65,401.38	87,202.00	91,053.00	3,851.00	4.42%
Report Total:	95,232.48	106,480.44	65,401.38	87,202.00	91,053.00	3,851.00	4.42%