

COUNTY
SUPERVISORS
STARCOMM
Fund 0002

Woodbury Pays
23% of Starcomm Budget

FY27 Starcomm Budget
July 1, 2026 thru June 30, 2027

		Percentage of Population	By Percentage
	STARCOMM Budget 7-1-26 thru 6-30-27		
Dakota County Law Enforcement Center		15%	\$59,381.81
Union County		4%	\$15,835.15
North Sioux City		2%	\$7,917.57
Woodbury County		23%	\$91,052.10
Sioux City		53%	\$209,815.71
Sgt. Bluff		3%	\$11,876.36
Total Population		100%	
	User Agency Revenue TOTAL		\$395,878.70
AT&T Tower Rent			\$80,378.30
Iowa Communication Network			\$3,630.00
Siouxlan Communications			\$1,200.00
Long Lines Fiber 6th & Lewis to WIT			\$12,000.00
Carryover funds			\$70,000.00
	Other Revenue Total		\$167,208.30
4763-43-1231-0000 #####			
10002 Department Heads (Salary)		\$40,130.50	50% of salary
11000 FICA		\$2,239.50	50% of benefits
11100 IPERS		\$3,610.00	50% of benefits
11300 Employee Hospitalization		\$9,724.50	50% of benefits
11701 Life Insurance		\$76.50	50% of benefits
11702 Dental Insurance		\$510.00	50% of benefits
11703 LTD Insurance		\$128.00	50% of benefits
		\$10,000.00	Tower Lights, Tower & Grounding Inspections,etc
21601 Tower Light Repair/Inspection			
25000 Gas & Oil		\$1,000.00	Pickup Fuel & Lubricant
43000 Natural & LP Gas		\$1,500.00	Tower Site Propane
43100 Electric Light & Power		\$26,000.00	Tower Site Electric
44000 Repairs & Maintenance: Vehicle		\$4,800.00	Pickup charges (vehicle repairs & fleet)
		\$20,000.00	Tower Site ACT/ Gravel, Misc, UPS
44100 Repairs & Maintenance: Buildings			Rodent & pest \$3,480- \$58 @ 5 sites per month
			Weed control- \$5,000- Spring & fall-5 tower sites
			Generator Maintenance, fiber repairs
44400 Repairs & Maintenance: Equipment		\$25,000.00	
44600 Repairs & Maintenance: Radio & Related Equipment		\$293,500.00	Year '10 or '12 year Radio Maintenance Contract
44900 Maintenance Contracts		\$4,500.00	Alarm Monitoring, service contract Suter
		\$65,368.00	Jumbo Switch Maintenance, microwave inspection, repairs
44903 Repairs & Maintenance: Microwave			Equipment
46201 Liability/Property/Vehicle Insurance		\$55,000.00	Misc. Communications/ Camera/ Security Repair
		\$0.00	
63804 Machinery & Equipment : Communications			
63601 Lease/Purchase Equipment		\$0.00	
	TOTAL	\$563,087.00	
Expenditures		\$563,087.00	
Revenue		\$167,208.30	
Total Expenditures offset by revenue		\$395,878.70	
	TOTAL Budget	\$395,878.70	

	Annual	Quarterly billing
15% Dakota	\$ 59,381.81	\$ 14,845.45
4% Union	\$ 15,835.15	\$ 3,958.79
2% North Sioux	\$ 7,917.57	\$ 1,979.39
23% Woodbury	\$ 91,052.10	\$ 22,763.03
53% Sioux City	\$ 209,815.71	\$ 52,453.93
3% Sgt Bluff	\$ 11,876.36	\$ 2,969.09
	\$ 395,878.70	



Woodbury County

Budget Comparison Report

Account Detail

2023-2024 2024-2025 2025-2026

Total Activity Total Activity YTD Activity

Parent Budget
2025-2026
Budget Director
Through Jun

Comparison 1
Budget
2026-2027
Budget Director

Comparison 1
to Parent
Budget
Increase /
(Decrease)

%

Account Number

Fund: 0002 - GENERAL SUPPLEMENTAL

Function: 1231 - EMERGENCY SERVICES/STARCOM PROGRAM

Expense

[0002-01-1231-000-48100](#) TAX ALLOCATIONS 95,232.48 106,480.44 65,401.38 87,202.00 91,053.00 3,851.00 4.42%

Budget Detail

Budget Code

Budget Director

Budget Director

Description	Units	Price	Amount
23% of Starcomm Budget	0.00	0.00	107,153.00
Less 23% of \$70k carryover	0.00	0.00	-16,100.00

Total Expense: 95,232.48 106,480.44 65,401.38 87,202.00 91,053.00 3,851.00 4.42%

Total Function: 1231 - EMERGENCY SERVICES/STARCOM PRO... 95,232.48 106,480.44 65,401.38 87,202.00 91,053.00 3,851.00 4.42%

Total Fund: 0002 - GENERAL SUPPLEMENTAL: 95,232.48 106,480.44 65,401.38 87,202.00 91,053.00 3,851.00 4.42%

Report Total: 95,232.48 106,480.44 65,401.38 87,202.00 91,053.00 3,851.00 4.42%

Budget Comparison Report**Fund Summary**

Fund	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget		Comparison 1 Budget	Comparison 1 to Parent Budget	% Increase / (Decrease)
				2025-2026 Budget Director	2026-2027 Budget Director			
0002 - GENERAL SUPPLEMENTAL	95,232.48	106,480.44	65,401.38	87,202.00	91,053.00	3,851.00	4.42%	
Report Total:	95,232.48	106,480.44	65,401.38	87,202.00	91,053.00	3,851.00	4.42%	