

Board of Supervisors

Tax Increment Funds

Fund 0040

-0300-

Tax apportionments for TIF that is used to pay debt
service



Woodbury County

Budget Comparison Report

Account Detail

Account Number	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1	Comparison 1	%		
				Parent Budget 2024-2025 Budget Director	Budget 2025-2026 Budget Director		to Parent Budget Increase / (Decrease)	
Fund: 0040 - TAX INCREMENT ACCOUNT								
Function: 0300 - OPERATING TRANSFERS								
Expense								
0040-01-0300-000-81400	AUDITORS TRANSFERS	873,000.00	791,250.00	0.00	789,850.00	786,850.00	-3,000.00	-0.38%
	Total Expense:	873,000.00	791,250.00	0.00	789,850.00	786,850.00	-3,000.00	-0.38%
	Total Function: 0300 - OPERATING TRANSFERS:	873,000.00	791,250.00	0.00	789,850.00	786,850.00	-3,000.00	-0.38%
	Total Fund: 0040 - TAX INCREMENT ACCOUNT:	873,000.00	791,250.00	0.00	789,850.00	786,850.00	-3,000.00	-0.38%
	Report Total:	873,000.00	791,250.00	0.00	789,850.00	786,850.00	-3,000.00	-0.38%

Budget Comparison Report

Fund Summary

	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund							
0040 - TAX INCREMENT ACCOUNT	873,000.00	791,250.00	0.00	789,850.00	786,850.00	-3,000.00	-0.38%
Report Total:	873,000.00	791,250.00	0.00	789,850.00	786,850.00	-3,000.00	-0.38%