

Board of Supervisors

Tax Increment Funds

Fund 0040

-0300-

Tax apportionments for TIF that is used to pay debt
service



Woodbury County

Budget Comparison Report
Account Detail

			Comparison 1		Comparison 1		%
			Parent Budget	Budget	to Parent	Budget	
			2025-2026	2026-2027	Increase /		
Account Number	2023-2024	2024-2025	2025-2026	Budget Director	Budget Director	(Decrease)	
Fund: 0040 - TAX INCREMENT ACCOUNT	Total Activity	Total Activity	YTD Activity				
Function: 0300 - OPERATING TRANSFERS			Through Jun				
Expense							
0040-01-0300-000-81400							
AUDITORS TRANSFERS	791,250.00	789,650.00	393,425.00	786,850.00	787,850.00	1,000.00	0.13%
Budget Detail							
Budget Code	Description	Units	Price	Amount			
Budget Director	Gravel Road Debt Transfer	0.00	0.00	787,850.00			
Total Expense:	791,250.00	789,650.00	393,425.00	786,850.00	787,850.00	1,000.00	0.13%
Total Function: 0300 - OPERATING TRANSFERS:	791,250.00	789,650.00	393,425.00	786,850.00	787,850.00	1,000.00	0.13%
Total Fund: 0040 - TAX INCREMENT ACCOUNT:	791,250.00	789,650.00	393,425.00	786,850.00	787,850.00	1,000.00	0.13%
Report Total:	791,250.00	789,650.00	393,425.00	786,850.00	787,850.00	1,000.00	0.13%

Budget Comparison Report

Fund Summary

	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2025-2026 Budget Director	2026-2027 Budget Director	Increase / (Decrease)	
Fund							
0040 - TAX INCREMENT ACCOUNT	791,250.00	789,650.00	393,425.00	786,850.00	787,850.00	1,000.00	0.13%
Report Total:	791,250.00	789,650.00	393,425.00	786,850.00	787,850.00	1,000.00	0.13%

