

Board of Supervisors

Wage Plan

Adjustments

All Funds

3% calculated

Wage Plan Staff

Department Heads	7
Supervisory	24
Part Time Staff	18
Full Time Staff	21
Total	70 individuals

Account	Account Name	Budget Amount	Department	FTE by Account
0002-36-1201-000-10100	WAGE PLAN EMP. PART TIME	3820.57	EMS Paramedic	0.05
0002-36-1201-000-10100	WAGE PLAN EMP. PART TIME	3820.57	EMS Paramedic	0.05
0002-36-1201-000-10100	WAGE PLAN EMP. PART TIME	3820.57	EMS Paramedic	0.05
0002-36-1201-000-10100	WAGE PLAN EMP. PART TIME	3820.57	EMS Paramedic	0.05
0002-36-1201-000-10100	WAGE PLAN EMP. PART TIME	3820.57	EMS Paramedic	0.05
0001-04-1100-000-10100	WAGE PLAN EMP. PART TIME	9668.61	Attorney Admin	0.25
0002-41-1200-000-10003	WAGE PLAN EMPLOYEES	10274.25	EMS Admin	0.151
0002-05-1430-000-10100	WAGE PLAN EMP. PART TIME	12447.8	Sheriff Courthouse Security	0.25
0002-05-1430-000-10100	WAGE PLAN EMP. PART TIME	13228.65	Sheriff Courthouse Security	0.25
0001-16-9108-000-10100	WAGE PLAN EMP. PART TIME	13355.58	Building Services Central Services	0.6
0002-41-1200-000-10100	WAGE PLAN EMP. PART TIME	17010.35	EMS Admin	0.25
0002-41-1200-000-10100	WAGE PLAN EMP. PART TIME	17010.35	EMS Admin	0.25
0002-41-1200-000-10100	WAGE PLAN EMP. PART TIME	17010.35	EMS Admin	0.25
0020-20-7111-000-10003	WAGE PLAN EMPLOYEES	17596.87	Sec Roads Roadside Management	0.25
0001-22-6100-000-10100	WAGE PLAN EMP. PART TIME	23526.95	Conservation Administration	0.6
0001-22-6120-000-10100	WAGE PLAN EMP. PART TIME	26370.68	Conservations Naturalist	0.6
0020-20-7111-000-10100	WAGE PLAN EMP. PART TIME	26964.68	Secondary Roads Districts	0.5
0001-22-6120-000-10100	WAGE PLAN EMP. PART TIME	27823.81	Conservations Naturalist	0.6
0001-22-6120-000-10100	WAGE PLAN EMP. PART TIME	28561.33	Conservations Naturalist	0.6
0001-50-9030-000-10003	WAGE PLAN EMPLOYEES	51308.09	Human Resources Administration	1
0011-24-6010-000-10004	SUPERVISORY	52790.61	Sec Roads Roadside Management	0.75
0001-22-6110-000-10003	WAGE PLAN EMPLOYEES	53784.97	Conservation Parks and Conservatio	1
0001-22-6110-000-10003	WAGE PLAN EMPLOYEES	53784.97	Conservation Parks and Conservatio	1
0001-22-6110-000-10003	WAGE PLAN EMPLOYEES	58420.32	Conservation Parks and Conservatio	1
0001-22-6120-000-10003	WAGE PLAN EMPLOYEES	60830.38	Conservations Naturalist	1
0001-22-6110-000-10003	WAGE PLAN EMPLOYEES	64959.96	Conservation Parks and Conservatio	1
0001-22-6110-000-10003	WAGE PLAN EMPLOYEES	67701.76	Conservation Parks and Conservatio	1
0001-22-6110-000-10003	WAGE PLAN EMPLOYEES	67701.76	Conservation Parks and Conservatio	1
0002-41-1200-000-10003	WAGE PLAN EMPLOYEES	68041.39	EMS Admin	1
0002-41-1200-000-10003	WAGE PLAN EMPLOYEES	68041.39	EMS Admin	1
0002-41-1200-000-10003	WAGE PLAN EMPLOYEES	70347.39	EMS Admin	1
0001-22-6100-000-10003	WAGE PLAN EMPLOYEES	70533.15	Conservation Administration	1
0001-22-6120-000-10003	WAGE PLAN EMPLOYEES	70681.62	Conservations Naturalist	1

0001-22-6100-000-10003	WAGE PLAN EMPLOYEES	70971.46	Conservation Administration	1
0001-21-3200-000-10002	DEPARTMENT HEADS	74977.31	Veterans Affairs Admin	1
0011-12-6320-000-10003	WAGE PLAN EMPLOYEES	76203.56	County Economic Development	1
0002-36-1201-000-10003	WAGE PLAN EMPLOYEES	76411.33	EMS Paramedic	1
0002-36-1201-000-10003	WAGE PLAN EMPLOYEES	76411.33	EMS Paramedic	1
0002-36-1201-000-10003	WAGE PLAN EMPLOYEES	76411.33	EMS Paramedic	1
0002-36-1201-000-10003	WAGE PLAN EMPLOYEES	76411.33	EMS Paramedic	1
0001-01-9001-000-10003	WAGE PLAN EMPLOYEES	77864.54	BOS Administration	1
0002-17-3300-000-10004	SUPERVISORY	78114.26	Juvenile Detention Admin	1
0001-04-1100-000-10004	SUPERVISORY	79794.76	Attorney Admin	1
0001-22-6120-000-10004	SUPERVISORY	80076.39	Conservations Naturalist	1
0001-16-9108-000-10004	SUPERVISORY	80682.52	Building Services Central Services	1
0001-22-6110-000-10004	SUPERVISORY	82033.57	Conservation Parks and Conservatio	1
0001-22-6110-000-10004	SUPERVISORY	82033.57	Conservation Parks and Conservatio	1
0001-22-6110-000-10004	SUPERVISORY	82033.57	Conservation Parks and Conservatio	1
0002-17-3300-000-10004	SUPERVISORY	83216.44	Juvenile Detention Admin	1
0020-20-7111-000-10004	SUPERVISORY	85480.42	Secondary Roads Districts	1
0020-20-7111-000-10004	SUPERVISORY	86130.37	Secondary Roads Districts	1
0001-05-1540-000-10004	SUPERVISORY	86996.97	Sheriff Civil	1
0020-20-7111-000-10004	SUPERVISORY	89765.76	Secondary Roads Districts	1
0020-20-7010-000-10004	SUPERVISORY	90436.86	Secondary Roads Admin	1
0020-20-7111-000-10004	SUPERVISORY	90586.03	Secondary Roads Districts	1
0002-17-3300-000-10002	DEPARTMENT HEADS	92533.47	Juvenile Detention Admin	1
0001-16-9108-000-10004	SUPERVISORY	93835.25	Building Services Central Services	1
0001-05-1050-000-10004	SUPERVISORY	96893.36	Sheriff Jail	1
0002-41-1200-000-10002	DEPARTMENT HEADS	97769.5	EMS Admin	1
0001-22-6100-000-10004	SUPERVISORY	98889.7	Conservation Administration	1
0001-05-1050-000-10004	SUPERVISORY	99174.64	Sheriff Jail	1
0002-05-1520-000-10004	SUPERVISORY	102397.88	Sheriff Transport	1
0001-50-9030-000-10002	DEPARTMENT HEADS	108386.69	Human Resources Administration	1
0020-20-7010-212-10004	SUPERVISORY	108624.77	Secondary Roads Admin	1
0020-20-7010-000-10004	SUPERVISORY	111682.74	Secondary Roads Admin	1
0001-05-1050-000-10004	SUPERVISORY	113675.48	Sheriff Jail	1
0001-16-9108-000-10002	DEPARTMENT HEADS	128749.94	Building Services Central Services	1

0001-01-9001-000-10004	SUPERVISORY	130000	BOS Administration	1
0001-22-6100-000-10002	DEPARTMENT HEADS	139602.53	Conservation Administration	1
0020-20-7010-111-10002	DEPARTMENT HEADS	171865.8	Secondary Roads Admin	1