

COUNTY LIBRARY

6 Cities and Woodbury County (Rural Services Basic Levy) provide allocation for the County Library Budget based on population of cities and townships.

Fund 0061

County allocation from Fund 0011

Woodbury County, Iowa

FY 2025-2026

Authorized Positions by Department/Positions

County Library

<u>Division</u>	<u>Position</u>	<u>Authorized # of Positions</u>	<u># of Employees in Positions</u>
County Library	Library Director	1 Exempt	1
	Assistant Librarian	1 hourly?	0
	Aide – Full Time	2 hourly	2
	Aides – Part-time	5 hourly	5

Total Authorized Positions = 3 FTE and 5 part-time

Non – Union Department

Woodbury County Library

825 Main Street, Merville, IA 51039
 Ph: 712-873-3322 Fax: 712-873-3744
 email: wcolib@wiatel.net

To: Woodbury County Board of Supervisors
 From: Carol Nelson, Treasurer-Woodbury County Library
 RE: FY2026 Budget Allocation
 Date: January 24, 2025

Woodbury County Library FY2026 Allocation

Cities and Townships	2020 Population	Allocation %	FY 2026 Allocation	
Bronson	294	2.45%	\$	8,051
Danbury	320	2.67%	\$	8,763
Hornick	255	2.12%	\$	6,983
Lawton	943	7.86%	\$	25,823
Merville	1,687	14.05%	\$	46,197
Pierson	337	2.81%	\$	9,228
Subtotal	3,836	31.96%	\$	105,045
Woodbury Townships	8,168	68.04%	\$	223,671
Total to be Allocated	12,004	100.00%	\$	328,716

Total Budget Requested

\$	328,716
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Woodbury County

Budget Comparison Report

Account Detail

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
Fund: 0061 - COUNTY LIBRARY								
Function: 6400 - COUNTY ENVIRONMENT & EDUC/COUNTY LIBRARY								
Revenue								
0061-1-33-6400-25930	REIMBURSE. - OTHER ENTITY	81,822.52	87,688.46	47,516.62	43,962.00	105,045.00	61,083.00	138.94%
0061-4-33-6400-81000	DONATIONS	200.00	4,500.00	545.00	0.00	0.00	0.00	0.00%
	Total Revenue:	82,022.52	92,188.46	48,061.62	43,962.00	105,045.00	61,083.00	138.94%
Expense								
0061-33-6400-000-10002	DEPARTMENT HEADS	45,374.40	48,162.80	28,060.40	48,464.00	55,347.00	6,883.00	14.20%
0061-33-6400-000-10003	WAGE PLAN EMPLOYEES	44,834.34	61,829.09	36,985.48	50,472.00	74,910.00	24,438.00	48.42%
0061-33-6400-000-10100	WAGE PLAN EMP. PART TIME	43,998.19	32,900.76	24,784.86	51,074.00	57,964.00	6,890.00	13.49%
0061-33-6400-000-11000	FICA - CNTY CONTRIBUTION	9,206.44	9,811.78	6,700.50	12,600.00	13,991.00	1,391.00	11.04%
0061-33-6400-000-11100	IPERS - CNTY CONTRIBUTION	12,669.07	13,443.19	8,069.80	13,000.00	17,399.00	4,399.00	33.84%
0061-33-6400-000-11300	EMPLOYEE HOSPITALIZATION	18,164.01	22,730.02	12,920.44	19,000.00	25,265.00	6,265.00	32.97%
0061-33-6400-000-11701	LIFE INSURANCE	95.09	115.20	67.20	100.00	115.00	15.00	15.00%
0061-33-6400-000-11702	DENTAL INSURANCE	872.71	1,057.32	616.77	900.00	1,057.00	157.00	17.44%
0061-33-6400-000-11703	LTD INSURANCE	406.40	561.03	332.99	450.00	528.00	78.00	17.33%
0061-33-6400-000-25000	GAS & OIL	1,792.05	1,322.89	779.27	2,250.00	2,280.00	30.00	1.33%
0061-33-6400-000-26000	STATIONARY/FORMS/GENERAL	2,265.23	2,159.44	1,458.77	2,300.00	2,369.00	69.00	3.00%
0061-33-6400-000-26100	MAGAZINES & BOOKS	35,231.71	36,128.65	25,251.40	36,000.00	36,000.00	0.00	0.00%
0061-33-6400-000-40000	Publications, Notices & Adverti	45.00	561.00	18.00	300.00	180.00	-120.00	-40.00%
0061-33-6400-000-41200	POSTAGE & MAILING	443.19	582.71	352.63	750.00	720.00	-30.00	-4.00%
0061-33-6400-000-41300	EMPLOYEE MILEAGE	1,341.50	1,037.95	520.24	2,000.00	1,200.00	-800.00	-40.00%
0061-33-6400-000-41400	TELEPHONE EXPENSE	3,613.91	3,074.54	1,887.89	4,000.00	4,020.00	20.00	0.50%
0061-33-6400-000-42200	SCHOOL OF INSTRUCTION	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00%
0061-33-6400-000-43000	NATURAL & LP GAS	1,547.87	671.74	185.00	2,000.00	720.00	-1,280.00	-64.00%
0061-33-6400-000-43100	ELECTRIC LIGHT & POWER	9,558.48	9,634.41	9,503.76	9,800.00	10,260.00	460.00	4.69%
0061-33-6400-000-43200	WATER & SEWER	348.47	389.63	154.62	380.00	552.00	172.00	45.26%
0061-33-6400-000-44000	REPAIR & MAINTENANCE: VEH	225.78	92.50	0.00	1,500.00	1,020.00	-480.00	-32.00%
0061-33-6400-000-44400	REPAIR & MAINTENANCE: EQU	77.10	863.00	0.00	400.00	600.00	200.00	50.00%
0061-33-6400-000-45000	RENTALS: BUILDINGS	2,400.00	14,400.00	14,400.00	14,400.00	19,220.00	4,820.00	33.47%
0061-33-6400-000-46200	LIABILITY/PROPERTY INSUR.	33.89	0.00	0.00	0.00	0.00	0.00	0.00%
0061-33-6400-000-62400	Permanent Landscaping	0.00	0.00	5,959.00	5,960.00	0.00	-5,960.00	-100.00%

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
					2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0061-33-6400-000-63600	MACHINERY & EQUIPMENT: OI	870.20	28,384.06	549.99	1,500.00	1,500.00	0.00	0.00%
	Total Expense:	235,415.03	289,913.71	179,559.01	281,100.00	328,717.00	47,617.00	16.94%
Total Function: 6400 - COUNTY ENVIRONMENT & EDUC/COU...		-153,392.51	-197,725.25	-131,497.39	-237,138.00	-223,672.00	13,466.00	-5.68%

Budget Comparison Report

Account Number		2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Comparison 1 Budget		Comparison 1 to Parent Budget Increase / (Decrease)	%
					Parent Budget 2024-2025 Budget Director	2025-2026 Budget Director		
Function: 9001 - POLICY & ADMINISTRATION/BOARD ADMINISTRATION								
Revenue								
0061-0-01-9001-90400	AUDITORS TRANSFERS: OTHER	170,358.00	186,114.00	93,608.00	93,608.00	223,672.00	130,064.00	138.95%
	Total Revenue:	170,358.00	186,114.00	93,608.00	93,608.00	223,672.00	130,064.00	138.95%
	Total Function: 9001 - POLICY & ADMINISTRATION/BOARD A...	170,358.00	186,114.00	93,608.00	93,608.00	223,672.00	130,064.00	138.95%
	Total Fund: 0061 - COUNTY LIBRARY:	4,965.49	-11,611.25	-37,889.39	-143,530.00	0.00	143,530.00	-100.00%
	Report Total:	4,965.49	-11,611.25	-37,889.39	-143,530.00	0.00	143,530.00	-100.00%

Budget Comparison Report

Fund Summary

Fund	2022-2023 Total Activity	2023-2024 Total Activity	2024-2025 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2024-2025 Budget Director	2025-2026 Budget Director	Increase / (Decrease)	
0061 - COUNTY LIBRARY	4,965.49	-11,611.25	-37,889.39	-143,530.00	0.00	143,530.00	-100.00%
Report Total:	4,965.49	-11,611.25	-37,889.39	-143,530.00	0.00	143,530.00	-100.00%

Woodbury County Library



825 Main Street – Box 625

Motive, IA 51039

712-873-3322

2024 DEC -2 AM 11:51
 AUDITOR RECEIVED
 GENERAL OFFICE

Michelle Skaff
 Woodbury County Auditor
 Woodbury County Courthouse
 620 Douglas St. – Room 103
 Sioux City, IA. 51101


Nov.21, 2024

The following are figures that were finalized by the Woodbury County Library Board of Trustees at the November 20, 2024 Woodbury County Library Board Public Budget Hearing meeting. These figures represent the budget for the Woodbury County Library's Fiscal Year 2026. There have been a few changes from the previous budget sent Nov. 12, 2024

Fund	10002	Department Head	55,347
0061	10003	Wage Plan Emp. Full-time	74,910
	10100	Wage Plan Emp. Part-time	57,964
Account	11000	FICA County Contribution	13,991
33	11100	IPERS County Contribution	17,399
	11300	Employee Hospitalization	25,265
	11701	Life Insurance	115
	11702	Dental	1,057
	11703	LTD Insurance	528
Dept.	1220*	Temporary Non Tax	0
6400	25000	Gas and Oil	2,280
	26000	Stationary/Forms/General Office Supplies	2,369
	26100	Books and Magazines	36,000
	39901	Program Service	0
	40000	Advertisement	180
	41200	Postage and Mailing	720
	41300	Mileage	1,200
	41400	Telephone Expense	4,020
	42200	School of Instruction	1,500
	43000	Natural and LP Gas	720
	43100	Electric Light and Power	10,260
	43200	Water /Sewer/Garbage	552
	44000	Motor Vehicle Maintenance/Repairs	1,020
	44400	Equipment Maintenance/Repairs	600
	44100	Building Maintenance/Repairs	0
	45000	Building Rent	19,220
	46200	Bookmobile/Liability/Property Insurance	0
	6105*	Buildings (Cap. Improvement)	0
	63500	Motor Vehicle Purchase	0
	63600	Office Equipment & Furniture	1,500

\$328,716 Total Asking for FY2026

Thank you for your service to the Woodbury County Library. We appreciate your continued assistance. Please call if you have questions (721-873-3322). Polly Meissner, Library Board President (605-670-0572). Carol Nelson, Library Board Financial Secretary (712-540-2836).

Sincerely,

 Donna M. Chapman
 Library Director

Cc: Karen James
 Lisa Ruden