

## **FEBRUARY 6, 2026, BUDGET HEARING OF THE WOODBURY COUNTY BOARD OF SUPERVISORS**

The Board of Supervisors met on Friday, February 6, 2026, at 8:30 a.m. Board members present were Carper, Dietrich, Nelson, Ung, and Bittinger II. Staff members present were Ryan Ericson, Budget and Finance Director, Melissa Thomas, HR Director, and Michelle Skaff, Auditor/Clerk to the Board.

The budget workshop meeting was called to order at 8:30am.

- 1a. Motion by Nelson second by Dietrich to receive document from Auditor Skaff. Carried 5-0. Copy filed.  
Motion by Nelson second by Ung to approve the Auditor improvement requests. Carried 5-0. Copy filed.
- 1b. Motion by Nelson second by Ung to receive the Auditor Recorder budget with an increase of \$40,000 in revenue. Carried 5-0. Copy filed.
- 1c. Motion by Nelson second by Bittinger to receive the Auditor Administration budget with a \$16,750 reduction in expenses. Carried 5-0. Copy filed.
- 1d. Motion by Ung second by Bittinger to receive the Auditor Real Estate budget as submitted. Carried 5-0. Copy filed.
- 1e. Motion by Nelson second by Ung to receive the Auditor Elections Administration budget with a reduction of \$17,949 in expenses. Carried 5-0. Copy filed.
- 1f. Motion by Nelson second by Dietrich to receive the Auditor Elections Primary budget as submitted. Carried 5-0. Copy filed.
- 1g. Motion by Nelson second by Dietrich to receive the Auditor Elections General budget with a \$40,000 decrease in expenses. Carried 5-0. Copy filed.
- 1h. Motion by Nelson second by Dietrich to receive the Auditor Elections City/School budget as submitted. Carried 5-0. Copy filed.
- 1i. Motion by Nelson second by Dietrich to receive the Auditor Elections Special budget as submitted. Carried 5-0. Copy filed.
- 1j. Motion by Nelson second by Dietrich to receive the Auditor Elections Primary City budget as submitted. Carried 5-0. Copy filed.
- 1k. Motion by Nelson second by Dietrich to receive the Auditor Township Officers budget as submitted. Carried 5-0. Copy filed.
- 2b. Motion by Nelson second by Ung to receive the Sheriff Highway Safety Grant budget as submitted. Carried 5-0. Copy filed.
- 2d. Motion by Nelson second by Bittinger to receive the Sheriff Drug Task Force budget as submitted. Carried 5-0. Copy filed.
- 2e. Motion by Nelson second by Ung to receive the Sheriff Corrections/Jail budget with an increase of \$1,800,000 in revenue. Carried 5-0. Copy filed.
- 2a. Motion by Nelson second by Bittinger to receive the Sheriff Uniform Patrol budget with a reduction of \$134,746 in expenses. Carried 5-0. Copy filed.
- 2c. Motion by Nelson second by Dietrich to receive the Sheriff Investigations budget with an increase of \$134,746 in expenses. Carried 5-0. Copy filed.
- 2f. Motion by Bittinger second by Nelson to receive the Sheriff Administration budget as submitted. Carried 5-0. Copy filed.

- 2g. Motion by Nelson second by Bittinger to receive the Sheriff Crime Prevention budget as submitted. Carried 5-0. Copy filed.
- 2h. Motion by Nelson second by Dietrich to receive the Sheriff Civil Fund budget as submitted. Carried 5-0. Copy filed.
- 2i. Motion by Nelson second by Bittinger to receive the Sheriff Courthouse Security budget with an increase of \$34,000 in expenses. Carried 5-0. Copy filed.
- 2j. Motion by Nelson second by Ung to receive the Sheriff LEC Security budget as submitted. Carried 5-0. Copy filed.
- 2k. Motion by Bittinger second by Nelson to receive the Sheriff Transport budget with an increase of \$150,000 in expenses. Carried 5-0. Copy filed.
- 2l. Motion by Nelson second by Dietrich to receive the Sheriff Uniform Patrol budget as submitted. Carried 5-0. Copy filed.
- 2m. Motion by Nelson second by Ung to receive the Sheriff Highway Safety Grant budget as submitted. Carried 5-0. Copy filed.
- 3a. Motion by Bittinger second by Ung to receive the Treasurer Motor Vehicle budget as submitted. Carried 5-0. Copy filed.
- 3b. Motion by Nelson second by Bittinger to receive the Treasurer Treasury Management budget as submitted. Carried 5-0. Copy filed.
- 4a. Motion by Dietrich second by Nelson to receive document from Dan Heissel. Carried 5-0. Copy filed.
- Motion by Bittinger second by Nelson to receive the Conservation Administration budget as submitted. Carried 5-0. Copy filed.
- 4b. Motion by Nelson second by Bittinger to receive the Conservation Parks budget as submitted. Carried 5-0. Copy filed.
- 4c. Motion by Ung second by Nelson to receive the Conservation Naturalist budget as submitted. Carried 5-0. Copy filed.
- 4d. Motion by Nelson second by Bittinger to receive the Conservation Nature Center budget as submitted. Carried 5-0. Copy filed.
- 5a. Motion by Bittinger second by Nelson to receive the Building Services Courthouse budget as submitted. Carried 5-0. Copy filed.
- 5b. Motion by Ung second by Nelson to receive the Building Services Old LEC budget as submitted. Carried 5-0. Copy filed.
- 5c. Motion by Bittinger second by Nelson to receive the Building Services Trooper Hoyt budget as submitted. Carried 5-0. Copy filed.
- 5d. Motion by Bittinger second by Nelson to receive the Building Services Anthon Courthouse budget as submitted. Carried 5-0. Copy filed.
- 5e. Motion by Nelson second by Dietrich to receive the Building Services Prairie Hills Facility budget as submitted. Carried 5-0. Copy filed.
- 5f. Motion by Nelson second by Ung to receive the Building Services District Health Building budget as submitted. Carried 5-0. Copy filed.
- 5g. Motion by Bittinger second by Nelson to receive the Building Services Administration budget as submitted. Carried 5-0. Copy filed.

5h. Motion by Ung second by Nelson to receive the Building Services Tri View Facility budget with a reduction of \$45,000 in expenses. Carried 5-0. Copy filed.

5i. Motion by Dietrich second by Bittinger to receive the Building Services LEC Justice Center budget with an increase of \$22,800 in expenses. Carried 5-0. Copy filed.

The Board adjourned the Budget Hearing until 1:00pm February 6, 2026.

Meeting sign in sheet. Copy filed.