

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 8/3/2023 Weekly Agenda Date: 8/08/2023

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Dennis Butler - Finance/Budget Director

WORDING FOR AGENDA ITEM:

Approval of transfer of funds from revenues generated from Emergency Services calls

ACTION REQUIRED:

Approve Ordinance

Approve Resolution

Approve Motion

Public Hearing

Other: Informational

Attachments

EXECUTIVE SUMMARY:

The transfer of revenues involving Emergency Services calls or responses to help offset the transfers from General Basic & Rural Basic.

BACKGROUND:

General Basic & Rural Basic funds the Emergency Paramedic Services expenditures.

FINANCIAL IMPACT:

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

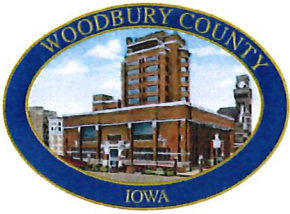
Yes No

RECOMMENDATION:

Approve transfer of revenues from General Supplemental to Emergency Paramedics in the amount of \$61,749.

ACTION REQUIRED / PROPOSED MOTION:

Motion by_____, second by_____ to approve the transfer of revenues from General Supplemental to Emergency Paramedic Services in the amount of \$61,749 for FY's 21,22 & 23.



Woodbury County Board of Supervisors

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To: Woodbury County Board of Supervisors

From: Dennis D. Butler, Finance/Budget Director *DB*

Date: August 2, 2023

RE: Distribution of Ambulance Assistance Revenue

This memo is to authorize the following transfer of revenues from the General Supplemental Fund to the Emergency Paramedics Services Fund. These revenues were all deposited as Emergency Services revenues in the General Supplemental Fund. It has been determined, after discussion with the Emergency Services Director, that 50% of the revenues should go to the Emergency Paramedic Services.

This transfer will accomplish three issues:

1. The cash balance will return to a positive cash balance. Currently the fund is \$15,030 in the negative.
2. The additional revenues will be used in FY 25 and FY 26 to help partially offset the transfers from General Basic and Rural Basic supporting Emergency Paramedics.
3. Starting in FY 25 the General Basic and Rural Basic have limited tax asking increases by H.F. 718.

The revenues collected in FY 24 and future FY's will be split 50% to each respective fund.

FY 21	From:	General Supplemental	23,395
	To:	Emergency Paramedic Services	23,395

FY 22	From:	General Supplemental	20,314
	To:	Emergency Paramedic Services	20,314
FY 23	From:	General Supplemental	18,040
	To:	Emergency Paramedic Services	18,040
	Total	From: 0002-01-0300-000-81400	61,749
		To: 0029-0-01-9001-90400	61,749

Thank you for your consideration on this issue.