

SECONDARY ROADS BUDGET

		Actual Receipts Prior Years		Estimated Receipts	
		2 nd Prior	1 st Prior	Current	Next
		FY 2024	FY 2025	FY 2026	FY 2027
1. County Auditor's Beginning Balance		\$2,379,933.70	\$1,907,567.78	\$1,801,663.34	\$1,054,340.83
Receipts from Property Tax Levies	1.11245 Dollars on all taxable property in county except on property within cities and towns. (Max. \$3.00375)	\$1,732,500.00	\$1,732,000.00	\$1,800,000.00	\$1,800,000.00
	0.00000 Dollars on all taxable property in the county. (Max. \$0.16875)				
2A. Local Option Sales Tax		\$2,779,287.63	\$2,896,380.70	\$2,600,000.00	\$2,828,000.00
3. Regular Road Use Tax Received	(Doesn't include transfer of local R.U.T. to FM account for const. on FM routes)	\$6,218,524.01	\$6,367,266.46	\$6,244,797.00	\$6,977,541.00
3b. Amount for 306.4(a3)	(Senate File 451 - FM Ext. in City <=500)	\$61,053.42	\$61,384.81	\$60,728.15	\$63,533.00
3c. Time 21		\$703,586.05	\$704,646.52	\$697,068.00	\$0.00
4. RISE Funds		\$0.00	\$0.00	\$0.00	\$0.00
5. FA Bridge Replacement Funds		\$0.00	\$0.00	\$1,400,000.00	\$896,762.00
5a. SWAP Bridge Replacement Funds		\$0.00	\$0.00	\$0.00	\$0.00
6. Proposed transfer of FM funds to Local Secondary Fund.(Section 309.10)		\$0.00	\$0.00	\$0.00	\$0.00
7. Tax Refunds (-) and/or Credits (+).(Section 309.10 - Code of Iowa)		\$5,964.30	\$0.00	\$5,000.00	\$0.00
8. Miscellaneous Receipts <i>Donations, sale of used materials, Special Assessments, etc</i> <i>Itemized for 2027</i>	City of Anthon - 2025 HMA Resurfacing				\$48,741.78
	FEMA - 2024 Flood				\$87,470.88
	Miscellaneous Receipts			\$492,712.11	\$200,000.00
	Permits and Licenses			\$45,000.00	\$45,000.00
	Used Materials			\$43,428.02	\$50,000.00
	All Other	\$104,761.18	\$260,176.34		
9. Total Miscellaneous Receipts		\$104,761.18	\$260,176.34	\$581,140.13	\$431,212.66
10. TOTAL RECEIPTS		\$13,985,810.29	\$13,929,422.61	\$15,190,396.62	\$14,051,389.49
11. Road Use Tax Funds or other local funds not transferred to Secondary Roads to be transferred to FM fund for construction.		0	0	\$0.00	\$0.00

4/21/24
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SECONDARY ROADS BUDGET

	Actual Expenditures Prior Years		Estimated Expenditures	
	Prior 2	Prior 1	Current	Next
	FY 2024	FY 2025	FY 2026	FY 2027
70X * Administration and Engineering				
700 Administration Expenditures	\$289,648.95	\$377,479.18	\$539,057.57	\$543,743.14
701 Engineering Expenditures	\$1,071,951.12	\$912,620.98	\$808,575.32	\$840,077.67
TOTAL ADMINISTRATION AND ENGINEERING	\$1,361,600.07	\$1,290,100.16	\$1,347,632.89	\$1,383,820.81
020* Construction				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads <i>(With other than FM funds ---See Accomplishment Year projects)</i>	\$1,025,022.01	\$1,282,984.34	\$2,697,000.00	\$1,171,000.00
71X* Roadway Maintenance				
710 Bridges and Culverts (420, 430)	\$506,258.55	\$595,602.86	\$225,000.00	\$265,000.00
711 Roads (4250, 460, 480)	\$3,797,103.68	\$3,869,456.53	\$5,213,475.08	\$5,430,249.33
712 Snow and Ice Control (520)	\$552,608.23	\$470,908.03	\$11,000.00	\$14,500.00
713 Traffic Controls (590)	\$369,512.89	\$378,191.57	\$281,645.50	\$280,000.00
714 Road Clearing (490)	\$365,718.93	\$391,941.44	\$0.00	\$0.00
TOTAL ROADWAY MAINTENANCE	\$5,591,202.28	\$5,706,100.43	\$5,731,120.58	\$5,989,749.33
72X * General Roadway				
720 New Equipment (610)	\$1,193,052.67	\$1,209,997.70	\$2,207,601.60	\$3,115,040.60
721 Equipment Operations (620, 630, 650)	\$2,754,362.00	\$2,470,483.44	\$1,744,000.00	\$1,842,000.00
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$90,171.95	\$60,097.55	\$177,000.00	\$199,000.00
723 Real Estate and Buildings (800)	\$62,631.53	\$107,995.65	\$231,700.72	\$207,760.00
TOTAL GENERAL ROADWAY	\$4,100,218.15	\$3,848,574.34	\$4,360,302.32	\$5,363,800.60
TOTAL EXPENDITURES (70X + 020 + 71X + 72X)	\$12,078,042.51	\$12,127,759.27	\$14,136,055.79	\$13,908,370.74
County Auditor's balance at end of fiscal year	\$1,907,567.78	\$1,801,863.34	\$1,054,340.83	\$143,018.75
TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]	\$13,985,610.29	\$13,929,422.61	\$15,190,396.62	\$14,051,389.49

SECONDARY ROADS BUDGET

Iowa Department of Transportation

County: Woodbury County
Fiscal Year: 2027
Version: Original
Status: DOT Approved
DOT Approved: 4/21/2026

COUNTY CERTIFICATION

This Secondary Road Budget was adopted by the Board of Supervisors on

4/21/2026
Date


ATTESTED


County Auditor

4/21/26
Date


County Engineer

4/21/26
Date


Chairperson, Board of Supervisors

4/21/26
Date