

Woodbury County
 Building Services Extra Pays
 FY 2027 Budget

Account	Account Name	Adjusted Amount	Current Budget	Increase
0001-16-9101-000-10007	ORGANIZED EMPLOYEES	\$ 255,868.77	\$ 255,868.77	\$ -
0001-16-9101-000-10400	OVERTIME	\$ 4,279.60	\$ -	\$ 4,279.60
0001-16-9101-000-10421	SHIFT DIFFERENTIAL	\$ 4,046.50	\$ -	\$ 4,046.50
0001-16-9101-000-10425	STANDBY PAY	\$ 2,007.22	\$ -	\$ 2,007.22
0001-16-9101-000-11000	FICA - CNTY CONTRIBUTION	\$ 19,618.94	\$ 18,828.45	\$ 790.49
0001-16-9101-000-11100	IPERS - CNTY CONTRIBUTION	\$ 25,129.46	\$ 24,154.00	\$ 975.46
0001-16-9101-000-11300	EMPLOYEE HOSPITALIZATION	\$ 69,406.56	\$ 69,406.56	\$ -
0001-16-9101-000-11701	LIFE INSURANCE	\$ 192.00	\$ 192.00	\$ -
0001-16-9101-000-11702	DENTAL INSURANCE	\$ 1,762.20	\$ 1,762.20	\$ -
0001-16-9101-000-11703	LTD INSURANCE	\$ 1,254.00	\$ 1,254.00	\$ -
0001-16-9103-000-10007	ORGANIZED EMPLOYEES	\$ 245,154.00	\$ 245,154.00	\$ -
0001-16-9103-000-10400	OVERTIME	\$ 2,789.30	\$ -	\$ 2,789.30
0001-16-9103-000-10421	SHIFT DIFFERENTIAL	\$ 3,034.66	\$ -	\$ 3,034.66
0001-16-9103-000-10425	STANDBY PAY	\$ 761.18	\$ -	\$ 761.18
0001-16-9103-000-11000	FICA - CNTY CONTRIBUTION	\$ 18,266.64	\$ 17,762.88	\$ 503.76
0001-16-9103-000-11100	IPERS - CNTY CONTRIBUTION	\$ 23,764.16	\$ 23,142.52	\$ 621.64
0001-16-9103-000-11300	EMPLOYEE HOSPITALIZATION	\$ 83,345.52	\$ 83,345.52	\$ -
0001-16-9103-000-11701	LIFE INSURANCE	\$ 192.00	\$ 192.00	\$ -
0001-16-9103-000-11702	DENTAL INSURANCE	\$ 1,762.20	\$ 1,762.20	\$ -
0001-16-9103-000-11703	LTD INSURANCE	\$ 1,199.36	\$ 1,199.36	\$ -
0001-16-9108-000-10002	DEPARTMENT HEADS	\$ 131,324.92	\$ 131,324.92	\$ -
0001-16-9108-000-10004	SUPERVISORY	\$ 82,296.07	\$ 82,296.07	\$ -
0001-16-9108-000-10007	ORGANIZED EMPLOYEES	\$ 157,789.70	\$ 157,789.70	\$ -
0001-16-9108-000-10100	WAGE PLAN EMP. PART TIME	\$ 13,621.66	\$ 13,621.66	\$ -
0001-16-9108-000-10400	OVERTIME	\$ 519.98	\$ -	\$ 519.98
0001-16-9108-000-10421	SHIFT DIFFERENTIAL	\$ 1,014.06	\$ -	\$ 1,014.06
0001-16-9108-000-11000	FICA - CNTY CONTRIBUTION	\$ 28,485.30	\$ 28,367.95	\$ 117.35
0001-16-9108-000-11100	IPERS - CNTY CONTRIBUTION	\$ 36,491.86	\$ 36,347.04	\$ 144.82
0001-16-9108-000-11300	EMPLOYEE HOSPITALIZATION	\$ 100,348.56	\$ 100,348.56	\$ -
0001-16-9108-000-11701	LIFE INSURANCE	\$ 192.00	\$ 192.00	\$ -
0001-16-9108-000-11702	DENTAL INSURANCE	\$ 1,762.20	\$ 1,762.20	\$ -
0001-16-9108-000-11703	LTD INSURANCE	\$ 1,330.25	\$ 1,330.25	\$ -
0001-16-9113-000-10007	ORGANIZED EMPLOYEES	\$ 344,200.91	\$ 344,200.91	\$ -
0001-16-9113-000-10400	OVERTIME	\$ 3,556.80	\$ -	\$ 3,556.80
0001-16-9113-000-10421	SHIFT DIFFERENTIAL	\$ 2,073.76	\$ -	\$ 2,073.76
0001-16-9113-000-10425	STANDBY PAY	\$ 1,846.00	\$ -	\$ 1,846.00
0001-16-9113-000-11000	FICA - CNTY CONTRIBUTION	\$ 25,900.15	\$ 25,328.20	\$ 571.95
0001-16-9113-000-11100	IPERS - CNTY CONTRIBUTION	\$ 33,198.33	\$ 32,492.55	\$ 705.78
0001-16-9113-000-11300	EMPLOYEE HOSPITALIZATION	\$ 111,345.12	\$ 111,345.12	\$ -
0001-16-9113-000-11701	LIFE INSURANCE	\$ 268.80	\$ 268.80	\$ -
0001-16-9113-000-11702	DENTAL INSURANCE	\$ 2,467.08	\$ 2,467.08	\$ -
0001-16-9113-000-11703	LTD INSURANCE	\$ 1,679.04	\$ 1,679.04	\$ -
		\$ 1,845,546.82	\$ 1,815,186.51	\$ 30,360.31