

WOODBURY COUNTY AGENDA ITEM(S) REQUEST FORM

Date: 5/4/2026 Weekly Agenda Date: 5/12/2026

Elected Official / Department Head / Citizen: Ryan Ericson

Wording for Agenda Item:

FY27 Capital Improvement Requests 1. Auditor 2. Building Services 3. Bldg Svs/Juvenile Detention 4. Conservation 5. Siouxland District Health 6. Emergency Services 7. Secondary Roads 8. Sheriff 9. Treasurer 10. WCICC

Action Required:

Approve Ordinance

Approve Resolution

Approve Motion

Hold Public Hearing

Informational

Attachments

Set Time:

Reviewed by County Attorney's Office:

Background & Financial Impact:

Recommendation:

Attachments:

[Attachment 1](#)

Approved by Board of Supervisors on March 17, 2026

FY27 CIP Requests				
CIP Bond Issue (Debt Service Fund)				
Dept	Project Name	Original Amount	Current Amount	Misc Notes
Auditor	Carpet, Paint, Blinds, F, F & E for Auditor and Recorder	200,000	200,000	
Bldg Svs	Tri-View Parking Lot	5,000	5,000	
Bldg Svs	LEC Sign, Bus Shelter, Sidewalk	50,000	50,000	
Bldg Svs	Trosper-Hoyt Entrance, ADA Ramp, Facade	160,000	160,000	
Bldg Svs	Courthouse Wheelchair Lifts	162,000	162,000	
Bldg Svs/Juvenile Detention	Trosper-Hoyt JD specific repairs	225,000	225,000	
Conservation	Observation Deck	15,000	15,000	
Conservation	Retaining Wall	42,800	42,800	
Conservation	Water Fall, retaining wall, sidewalk	101,475	101,475	
District Health	HVAC	48,652	48,652	
EMS	Air Compressor	135,000	135,000	
EMS	Pickup/Plow	90,000	90,000	
EMS	Driveway	41,928	41,928	
EMS	Roof Maintenance	300,000	300,000	
Sec Rds	Real Estate for Hornick Shop	140,000	140,000	
Sheriff	Body Scanner	201,500	201,500	
Sheriff	Radio Equipment	106,809	106,809	
Treasurer	Anthon Office	34,274	34,274	
WCICC	Hyper-Converged Infrastructure Refresh	500,000	500,000	
WCICC	Multifuntions Printers & PCs	100,000	100,000	
Board	Loan Note Fees	20,000	20,000	
Total CIP Requests		2,679,438	2,679,438	

TROSPER-HOYT JUVENILE DETENTION

Holding Cells

- a. Remove Existing Floor Tile Floors/ Wallbase
- b. Clean, Prepare, & Repaint all Ceilings
- c. Repair Concrete Block Walls, Primer & Repaint All Walls
- d. Replace Flooring with Epoxy Coat Paint, Replace Wallbase
- e. Cells (2) Replace Detention Stainless Steel Combi-Units (toilet/sink)

Restrooms/ Showers (3 total)

- a. Demo Interior All- Walls, Floors, Ventilation/ Exhaust Ducts, Shower Plumbing Fixtures & Controls, Lights, Combi-Units
- b. Install Pre-Engineerd Shower/ Restroom Exhaust Systems Ductwork, Fans, Controls, & Finished Exhaust/ Supply Grills
Repair, Clean, Primer, & Paint Ceilings
- c. Install Engineered Specified Structural Shower Wall Assemblies
- d. Replace Shower Plumbing Lines, Shower Head Fixtures & Controls
- e. Finish Shower Walls with Engineered Specifed Stainless Steel Panel Assemblies
- f. Install Engineer Specified LED Light Fixtures
- g. Install Epoxy Coat Paint to all Restroom & Shower Floors, Install Wallsbase
- h. Install (3) Detention Stainless Steel Combi-Units (toilet/sink)

Gymnasium

- a. Clean, Primer & Repaint Ceiling
- b. Repair Concrete Block Walls, Primer & Repaint All Walls, Replace Wallbase
- c. Strip, Multi-Wax & Seal Existing Tile Floor

Suicide Watch Room

- a. Repair Ceiling, Clean, Primer, & Paint Ceiling
- b. Repair Concrete Block Walls, Primer & Repaint All Walls

Exterior Roof

- a. Replace Roof in & Around Perimeter of Detention Excesize Area

Secondary Control

- a. Demo 42" of Concrete Block Wall, Countertop, & Worksurface
- b. Demo Laminate Casework- Countertops, Work Sufaces, & Drawers
- c. Install New Casework with Corian Work Sufaces & Countertops
- d. Repair/ Finish Flooring in Demo Areas

Detention Day Room

- a. Repair Ceiling, Clean, Primer, & Paint Ceiling
- b. Replace All HVAC Grills
- c. Repair Walls, Primer & Repaint All Walls, Replace Wallbase

Dention Security Systems

- a. Replace Accurate Control System (minimum 25- camera) & Software
- b. Demo Existing Camera Systems Coaxial Cable & Connections
- c. Install New Camera Systems Data Cable Cat-6A Wiring
- d. Install New High Defintion Cameras (Minimum 25)