

WOODBURY COUNTY AGENDA ITEM(S) REQUEST FORM

Date: 5/4/2026 Weekly Agenda Date: 5/12/2026

Elected Official / Department Head / Citizen: Ryan Ericson

Wording for Agenda Item:

FY27 Capital Improvement Requests 1. Auditor 2. Building Services 3. Bldg Svs/Juvenile Detention 4. Conservation 5. Siouxland District Health 6. Emergency Services 7. Secondary Roads 8. Sheriff 9. Treasurer 10. WCICC

Action Required:

Approve Ordinance

Approve Resolution

Approve Motion

Hold Public Hearing

Informational

Attachments

Set Time:

Reviewed by County Attorney's Office:

Background & Financial Impact:

Recommendation:

Attachments:

[Attachment 1](#)

Approved by Board of Supervisors on March 17, 2026

FY27 CIP Requests				
CIP Bond Issue (Debt Service Fund)				
Dept	Project Name	Original Amount	Current Amount	Misc Notes
Auditor	Carpet, Paint, Blinds, F, F & E for Auditor and Recorder	200,000	200,000	
Bldg Svs	Tri-View Parking Lot	5,000	5,000	
Bldg Svs	LEC Sign, Bus Shelter, Sidewalk	50,000	50,000	
Bldg Svs	Trosper-Hoyt Entrance, ADA Ramp, Facade	160,000	160,000	
Bldg Svs	Courthouse Wheelchair Lifts	162,000	162,000	
Bldg Svs/Juvenile Detention	Trosper-Hoyt JD specific repairs	225,000	225,000	
Conservation	Observation Deck	15,000	15,000	
Conservation	Retaining Wall	42,800	42,800	
Conservation	Water Fall, retaining wall, sidewalk	101,475	101,475	
District Health	HVAC	48,652	48,652	
EMS	Air Compressor	135,000	135,000	
EMS	Pickup/Plow	90,000	90,000	
EMS	Driveway	41,928	41,928	
EMS	Roof Maintenance	300,000	300,000	
Sec Rds	Real Estate for Hornick Shop	140,000	140,000	
Sheriff	Body Scanner	201,500	201,500	
Sheriff	Radio Equipment	106,809	106,809	
Treasurer	Anthon Office	34,274	34,274	
WCICC	Hyper-Converged Infrastructure Refresh	500,000	500,000	
WCICC	Multifuntions Printers & PCs	100,000	100,000	
Board	Loan Note Fees	20,000	20,000	
Total CIP Requests		2,679,438	2,679,438	

CIP – NEW PROJECT REQUEST FORM

Project Name: Observation Deck – Concrete Replacement _____

Project Number: _(Finance will provide number)_____

Project Manager: Dan Heissel

Department/Division: Conservation

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
<u>Revenues</u>						
_____	_____	_____	_____	_____	_____	\$0
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
Total Revenues	_____	_____	_____	_____	_____	\$0

Expenditures

__Remove concrete on deck and replace, remove bridge to deck and replace with dirt and culvert with sidewalk that is Handicap Accessible. _____

Total Expenditures _____ \$15,000

Comments:

Remove concrete on observation deck leaving the perimeter intact with railing. Jack hammer and load old concrete and load into truck provided. Grade and pour back a 6" slab with broom finish and 24" fiberglass rebar mat. Remove bridge to deck and assist in replacing with culvert provided by owner, form and pour 6" x 8' sidewalk connecting parking lot to deck approximately 24' in length. Previous administration had cut and ground this deck down and poured a thin layer of colored and stamped concrete. This is heaving and busting up and we have had it repaired 2 to 3 times and we continue to have the problem. This becomes a tripping liability and a slipping issue. By cutting out and replacing we will get rid of ramp as well which allows us to install a handicap accessible sidewalk to connect to lower sidewalk. Mark and Dave have seen this issue.

CIP – NEW PROJECT REQUEST FORM

Project Name: Retaining Wall Replacement at Nature Center

Project Number: __(Finance will provide number)_____

Project Manager: Dan Heissel

Department/Division: Conservation

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
<u>Revenues</u>						
_____	_____	_____	_____	_____	_____	\$0
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
Total Revenues	_____	_____	_____	_____	_____	\$0

Expenditures

94 feet of 10 inch thick stone faced concrete wall with 12 foot returns for stability with 24 inch by 12 inch footing underneath
\$42,824.00

Total Expenditures _____ \$42,800.00

Comments:

The brick retaining walls for the gardens are collapsing and starting to lean and are ready to fall over at the Nature center and are not safe. The plan is to tie into the poured wall near the shelter area and stair step the wall down replacing the existing block walls with a poured wall using stone faced forms for looks. This project will include the following work; Extend existing 9' wall 36' with 12' returns for stability of ground and wall. Skipp stairway and then do a 32' x5' wall and a 26'x5' wall making the terrace for the flower garden up to the parking lot, all having 12' returns for stability of wall and ground. Estimated 3 returns for each section of wall. Walls will have 10" thickness with stone faced forms to match existing wall. There will be a 24" x 12" footing underneath wall with 2 runs of horizontal rebar. I have gotten a bid on this project so I know this is an accurate number. This will be done the same way we did for the retaining wall for the shelter and it has worked great. Mark and Dave have seen this issue.

CIP – NEW PROJECT REQUEST FORM

Project Name: Water fall Retaining wall, sidewalk, steps and railings replacement

Project Number: _(Finance will provide number)_____

Project Manager: Dan Heissel

Department/Division: Conservation

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
<u>Revenues</u>						
_____	_____	_____	_____	_____	_____	0
_____	_____	_____	_____	_____	_____	
_____	_____	_____	_____	_____	_____	
_____	_____	_____	_____	_____	_____	
_____	_____	_____	_____	_____	_____	
_____	_____	_____	_____	_____	_____	
Total Revenues	_____	_____	_____	_____	_____	0

Expenditures

___Remove two retaining walls, steps, sidewalk, handrail, hardscape and railroad tie steps and build two new keystone block retaining walls. Geo grid will be placed as this is being built back up to keep this from happening again \$101,475

_____	_____	_____	_____	_____	_____	
_____	_____	_____	_____	_____	_____	
Total Expenditures	_____	_____	_____	_____	_____	<u>\$101,475.00</u>

Comments:

I have an updated bid on this project where I got this pricing from, so it is current. Mark and Dave have seen this project and how bad it looks and the fact it is not getting any better. This needs to be replaced to remove liability along with how bad it looks for the county. This has become a liability as well as an eyesore and needs to be taken care of ASAP. This area needs to be excavated and built back up with GEO Grid to keep it from happening again. This is highly visible and part of the nature Centers viewing area and it looks terrible. We have had architects and Civil engineers look at this and have a good game plan on how to fix and make useable again.