

WOODBURY COUNTY AGENDA ITEM(S) REQUEST FORM

Date: 5/4/2026 Weekly Agenda Date: 5/12/2026

Elected Official / Department Head / Citizen: Ryan Ericson

Wording for Agenda Item:

FY27 Capital Improvement Requests 1. Auditor 2. Building Services 3. Bldg Svs/Juvenile Detention 4. Conservation 5. Siouxland District Health 6. Emergency Services 7. Secondary Roads 8. Sheriff 9. Treasurer 10. WCICC

Action Required:

Approve Ordinance

Approve Resolution

Approve Motion

Hold Public Hearing

Informational

Attachments

Set Time:

Reviewed by County Attorney's Office:

Background & Financial Impact:

Recommendation:

Attachments:

[Attachment 1](#)

Approved by Board of Supervisors on March 17, 2026

FY27 CIP Requests				
CIP Bond Issue (Debt Service Fund)				
Dept	Project Name	Original Amount	Current Amount	Misc Notes
Auditor	Carpet, Paint, Blinds, F, F & E for Auditor and Recorder	200,000	200,000	
Bldg Svs	Tri-View Parking Lot	5,000	5,000	
Bldg Svs	LEC Sign, Bus Shelter, Sidewalk	50,000	50,000	
Bldg Svs	Trosper-Hoyt Entrance, ADA Ramp, Facade	160,000	160,000	
Bldg Svs	Courthouse Wheelchair Lifts	162,000	162,000	
Bldg Svs/Juvenile Detention	Trosper-Hoyt JD specific repairs	225,000	225,000	
Conservation	Observation Deck	15,000	15,000	
Conservation	Retaining Wall	42,800	42,800	
Conservation	Water Fall, retaining wall, sidewalk	101,475	101,475	
District Health	HVAC	48,652	48,652	
EMS	Air Compressor	135,000	135,000	
EMS	Pickup/Plow	90,000	90,000	
EMS	Driveway	41,928	41,928	
EMS	Roof Maintenance	300,000	300,000	
Sec Rds	Real Estate for Hornick Shop	140,000	140,000	
Sheriff	Body Scanner	201,500	201,500	
Sheriff	Radio Equipment	106,809	106,809	
Treasurer	Anthon Office	34,274	34,274	
WCICC	Hyper-Converged Infrastructure Refresh	500,000	500,000	
WCICC	Multifuntions Printers & PCs	100,000	100,000	
Board	Loan Note Fees	20,000	20,000	
Total CIP Requests		2,679,438	2,679,438	

CIP – NEW PROJECT REQUEST FORM

Project Name: Woodbury County Emergency Services CIP 5 year plan FY 27-FY31

Project Number: _(Finance will provide number)

Project Manager: Drew Baier Director

Department/Division: 0002-41-1200-0000

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
<u>Revenues</u>						
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
Total Revenues	_____	_____	_____	_____	_____	_____

<u>Expenditures</u>	<u>FY 26/27</u>	<u>FY 27/28</u>	<u>FY 28/29</u>	<u>FY 29/30</u>	<u>FY 30/31</u>	
Replace Air Comp.	\$135,000	_____	_____	_____	_____	\$135,000
Replace pickup/plow	\$90,000	_____	_____	_____	_____	\$90,000
Replace Driveway	\$41,928	_____	_____	_____	_____	\$41,928
Replace Roof Main	\$300,000	_____	_____	_____	_____	\$300,000
Replace 2 Monitors	_____	\$115,000	_____	_____	_____	\$110,000
Replace 2 Lucas Dev	_____	\$40,000	_____	_____	_____	\$40,000
Replace Rescue Truck	_____	\$115,000	_____	_____	\$125,000	\$240,000
Ambulance (New)	_____	_____	\$500,000	_____	_____	\$500,000
Replace Riding Mower	_____	_____	_____	\$25,000	_____	\$25,000
Total Expenditures	\$566,928	\$270,000	\$500,000	\$25,000	\$125,000	\$1,481,928

Comments:

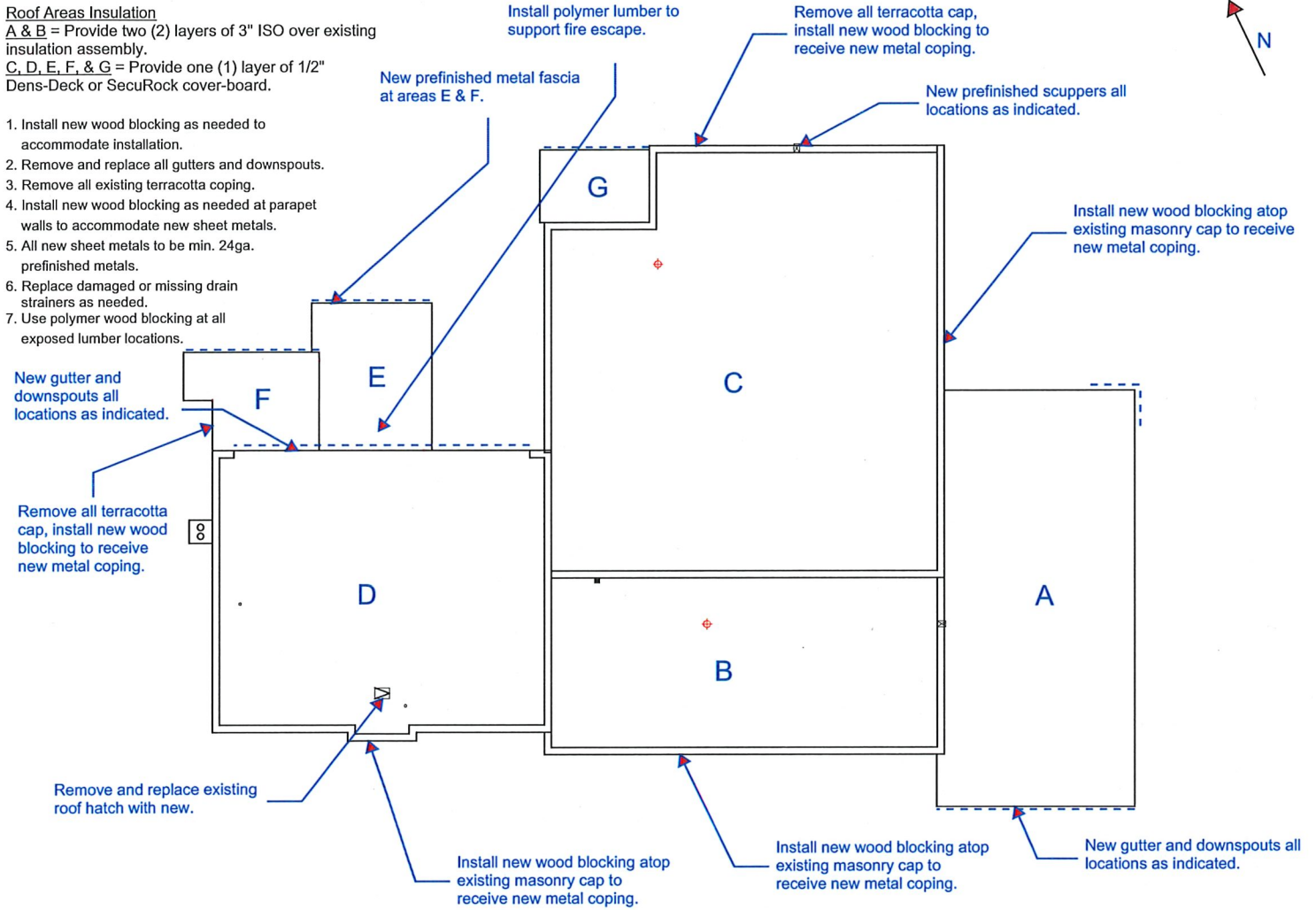
Scope of Work (supplemental)

Roof Areas Insulation

A & B = Provide two (2) layers of 3" ISO over existing insulation assembly.

C, D, E, F, & G = Provide one (1) layer of 1/2" Dens-Deck or SecuRock cover-board.

1. Install new wood blocking as needed to accommodate installation.
2. Remove and replace all gutters and downspouts.
3. Remove all existing terracotta coping.
4. Install new wood blocking as needed at parapet walls to accommodate new sheet metals.
5. All new sheet metals to be min. 24ga. prefinished metals.
6. Replace damaged or missing drain strainers as needed.
7. Use polymer wood blocking at all exposed lumber locations.



Woodbury County Dispatch 121 Deer run Trail Climbing Hill, IA 51015

Core Cut Samples

- A. Mil Deck, 1.5" WdFb, BUR w/Gravel, 1.5" ISO, EPDM-A
- B. Wd Deck, CTP BUR, 2" ISO, EPDM-A
- C. Wd Deck, 4" ISO, EPDM-A
- D. Wd Deck, BUR, 1.4" ISO, EPDM-A
- E. Wd Deck, .5" FB, EPDM-B
- F. Wd Deck, RR, 1.5" ISO, EPDM-A
- G. Wd Deck, 1.5" ISO, EPDM-A

