

# WOODBURY COUNTY AGENDA ITEM(S) REQUEST FORM

Date: 5/4/2026 Weekly Agenda Date: 5/12/2026

Elected Official / Department Head / Citizen: Ryan Ericson

## Wording for Agenda Item:

FY27 Capital Improvement Requests 1. Auditor 2. Building Services 3. Bldg Svs/Juvenile Detention 4. Conservation 5. Siouxland District Health 6. Emergency Services 7. Secondary Roads 8. Sheriff 9. Treasurer 10. WCICC

## Action Required:

Approve Ordinance

Approve Resolution

Approve Motion

Hold Public Hearing

Informational

Attachments

Set Time:

Reviewed by County Attorney's Office:

## Background & Financial Impact:

## Recommendation:

## Attachments:

[Attachment 1](#)

*Approved by Board of Supervisors on March 17, 2026*

FY27 CIP Requests				
<b>CIP Bond Issue (Debt Service Fund)</b>				
Dept	Project Name	Original Amount	Current Amount	Misc Notes
Auditor	Carpet, Paint, Blinds, F, F & E for Auditor and Recorder	200,000	200,000	
Bldg Svs	Tri-View Parking Lot	5,000	5,000	
Bldg Svs	LEC Sign, Bus Shelter, Sidewalk	50,000	50,000	
Bldg Svs	Trosper-Hoyt Entrance, ADA Ramp, Facade	160,000	160,000	
Bldg Svs	Courthouse Wheelchair Lifts	162,000	162,000	
Bldg Svs/Juvenile Detention	Trosper-Hoyt JD specific repairs	225,000	225,000	
Conservation	Observation Deck	15,000	15,000	
Conservation	Retaining Wall	42,800	42,800	
Conservation	Water Fall, retaining wall, sidewalk	101,475	101,475	
District Health	HVAC	48,652	48,652	
EMS	Air Compressor	135,000	135,000	
EMS	Pickup/Plow	90,000	90,000	
EMS	Driveway	41,928	41,928	
EMS	Roof Maintenance	300,000	300,000	
Sec Rds	Real Estate for Hornick Shop	140,000	140,000	
Sheriff	Body Scanner	201,500	201,500	
Sheriff	Radio Equipment	106,809	106,809	
Treasurer	Anthon Office	34,274	34,274	
WCICC	Hyper-Converged Infrastructure Refresh	500,000	500,000	
WCICC	Multifuntions Printers & PCs	100,000	100,000	
Board	Loan Note Fees	20,000	20,000	
Total CIP Requests		2,679,438	2,679,438	

## CIP – NEW PROJECT REQUEST FORM

Project Name: **HVAC Controls Replacement**

Project Number: \_(Finance will provide number)\_\_\_\_\_

Project Manager: **Tyler Brock**

Department/Division: **Siouxland District Health Department**

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
<b><u>Revenues</u></b>						
<b>CIP</b>	<b>\$48,652</b>	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
<b>Total Revenues</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>

<b><u>Expenditures</u></b>						
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____	_____
<b>Total Expenditures</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>	<b>_____</b>

Comments:

**This project is needed due to aging HVAC controls that have exceeded their useful life and are no longer functioning correctly. These controls were from Johnson Controls and were never replaced when many other controls were switched to Star Controls. The automation is non-existent in much of our building due to the controls failing and the main air handling unit is also not functioning consistently due to faulty controls.**

## Ryan Ericson

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**From:** Tyler Brock  
**Sent:** Monday, May 4, 2026 3:45 PM  
**To:** Ryan Ericson  
**Subject:** RE: CIP Schedule

Ryan,

FYI on our CIP request. We got a grant that will cover \$25,000 of our request. That will leave only \$24,652 remaining on the requested HVAC repair project.

Let me know if you need anything else. Thanks.

Tyler

Tyler Brock

Deputy Director and Director of Laboratory Services

Siouxland District Health Department

1014 Nebraska St Sioux City, IA 51105

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**From:** Ryan Ericson <rericson@woodburycountyiowa.gov>

**Sent:** Wednesday, April 15, 2026 12:04 PM

**To:** Heather Satterwhite <hsatterwhite@woodburycountyiowa.gov>; Mark Nelson <mnelson@woodburycountyiowa.gov>; David Dietrich <ddietrich@woodburycountyiowa.gov>; Laura Sievers <lsievers@woodburycountyiowa.gov>; Michael Montino <mmontino@woodburycountyiowa.gov>; Chad Sheehan <csheehan@woodburycountyiowa.gov>; Melissa Thomas <melissathomas@woodburycountyiowa.gov>; Tyler Mogensen <tmogensen@woodburycountyiowa.gov>; John Malloy <jmalloy@wcicc.com>; Michelle Skaff <miskaff@woodburycountyiowa.gov>; Daniel Heissel <dheissel@woodburyparks.org>; Daniel Priestley <dpriestley@woodburycountyiowa.gov>; Loni Kuhlmann <lkuhlmann@woodburycountyiowa.gov>; Cathy Warner <cwarner@woodburycountyiowa.gov>; James Loomis <jloomis@woodburycountyiowa.gov>; Ryan Weber <rweber@woodburycountyiowa.gov>; Drew Baier <dbaier@woodburycountyiowa.gov>; Kevin Grieme <kgrieme@siouxlanddistricthealth.org>; Tina Bertrand <tbertrand@woodburycountyiowa.gov>; Kenny Schmitz