

WOODBURY COUNTY AGENDA ITEM(S) REQUEST FORM

Date: 5/4/2026 Weekly Agenda Date: 5/12/2026

Elected Official / Department Head / Citizen: Ryan Ericson

Wording for Agenda Item:

FY27 Capital Improvement Requests 1. Auditor 2. Building Services 3. Bldg Svs/Juvenile Detention 4. Conservation 5. Siouxland District Health 6. Emergency Services 7. Secondary Roads 8. Sheriff 9. Treasurer 10. WCICC

Action Required:

Approve Ordinance

Approve Resolution

Approve Motion

Hold Public Hearing

Informational

Attachments

Set Time:

Reviewed by County Attorney's Office:

Background & Financial Impact:

Recommendation:

Attachments:

[Attachment 1](#)

Approved by Board of Supervisors on March 17, 2026

FY27 CIP Requests				
CIP Bond Issue (Debt Service Fund)				
Dept	Project Name	Original Amount	Current Amount	Misc Notes
Auditor	Carpet, Paint, Blinds, F, F & E for Auditor and Recorder	200,000	200,000	
Bldg Svs	Tri-View Parking Lot	5,000	5,000	
Bldg Svs	LEC Sign, Bus Shelter, Sidewalk	50,000	50,000	
Bldg Svs	Trosper-Hoyt Entrance, ADA Ramp, Facade	160,000	160,000	
Bldg Svs	Courthouse Wheelchair Lifts	162,000	162,000	
Bldg Svs/Juvenile Detention	Trosper-Hoyt JD specific repairs	225,000	225,000	
Conservation	Observation Deck	15,000	15,000	
Conservation	Retaining Wall	42,800	42,800	
Conservation	Water Fall, retaining wall, sidewalk	101,475	101,475	
District Health	HVAC	48,652	48,652	
EMS	Air Compressor	135,000	135,000	
EMS	Pickup/Plow	90,000	90,000	
EMS	Driveway	41,928	41,928	
EMS	Roof Maintenance	300,000	300,000	
Sec Rds	Real Estate for Hornick Shop	140,000	140,000	
Sheriff	Body Scanner	201,500	201,500	
Sheriff	Radio Equipment	106,809	106,809	
Treasurer	Anthon Office	34,274	34,274	
WCICC	Hyper-Converged Infrastructure Refresh	500,000	500,000	
WCICC	Multifuntions Printers & PCs	100,000	100,000	
Board	Loan Note Fees	20,000	20,000	
Total CIP Requests		2,679,438	2,679,438	

CIP – NEW PROJECT REQUEST FORM

Project Name: Anthon office updates and repairs

Project Number: (Finance will provide number)

Project Manager: Tina Bertrand

Department/Division: Treasurer's Department

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
Revenues						
CIP Loan	34274.13					
Total Revenues						

Expenditures						
CIP - replace ext doors	11264.50					
CIP-R&R concrete sidewalk	5460.62					
CIP-repaint exterior brick	3505.41					
CIP - caulk windows	328.57					
CIP-Int misc repairs, updates, paint	7861.18					
CIP-R&R carpet	5853.85					
Total Expenditures	34274.13					

Comments: See attached detail

FY27 CIP Project
 Anthon Courthouse Repairs Updated Estimates

Contractor	Description of work	6/23/25 bid	Increased by 10%
Sands Construction	Purchasing 2 galvanized commercial door's and jambs with all new hardware, demoing existing doors and installing new	10,240.45	11,264.50
Sands Construction	Demoing the existing 305 sf of concrete next to building and in front of main door and forming up and pouring back in #4000 limestone	4,964.20	5,460.62
Sands Construction	Fixing all holes in mortar joints and painting exterior back and one side of building	3,186.74	3,505.41
Sands Construction	Recaulking 9 exterior windows	298.70	328.57
Sands Construction	Fixing ceiling inside main entry and in back, recaulking crown mold and painting entire inside of building except for restroom and offices, painting front reception area below countertop and 4 door's and set of bi-fold door's in a gray color with the rest being painted white	7,146.53	7,861.18
Flooring MDs Carpet One	Carpet replacement	5,321.68	5,853.85
		31,158.30	34,274.13

Sands Construction
Ryan (712)898-7811
Union Trained
Insured & Bonded



Date: 6/23/25

Job Number: 0004091 Anthon Court House

Purchasing 2 galvanized commercial door's and jambs with all new hardware, demoing existing doors and installing new. Total \$ 10,240.45

Demoing the existing 305 sf of concrete next to building and in front of main door and forming up and pouring back in #4000 limestone. Total \$ 4,964.20

Fixing all holes in mortar joints and painting exterior back and one side of building. Total \$ 3,186.74

~~Bring in approx 15 ton of crushed asphalt and making a 20'x20' parking pad instead of gravel. Total \$ 2,114.63~~

Recaulking 9 exterior windows. \$ 298.70

~~Purchasing new 20' aluminum flag pole and installing in front of building, not a cheap one either. \$ 1,825.09~~

Fixing ceiling inside main entry and in back, recaulking crown mold and painting entire inside of building except for restroom and offices, painting front reception area below countertop and 4 door's and set of bi-fold door's in a gray color with the rest being painted white. Total \$ 7,146.53

Flooring MDs Carpet One
 PO Box 204
 North Sioux City, SD 57049 US
 6057803567
 flooringmds@gmail.com

Estimate

ADDRESS
 Kenny
 Woodbury County Courthouse
 620 Douglas St.
 Sioux City, IA 51101 USA

SHIP TO
 Kenny
 Woodbury County Courthouse
 620 Douglas St.
 Sioux City, IA 51101 USA

ESTIMATE #	DATE	EXPIRATION DATE
1871	08/22/2025	09/22/2025

P.O. NUMBER
 Anthon Courthouse

SALES REP
 Linny

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	Carpet Tile	Impromptu - At First Glance Material Only	671.76	4.12	2,767.65
	Install	Install Product Purchased - Carpet Tile	671.76	1.25	839.70
	Adhesive	Nexus Modular Adhesive	1	169.00	169.00
	Trim	Rubber Reducer	24	1.65	39.60
	Furniture	Move and reset furniture	1	500.00	500.00
	Freight	Shipping Charge	1	300.00	300.00
	Covebase	Covebase, adhesive, & install - TBD	170	2.59	440.30
	mileage	Mileage x 4	163.20	0.65	106.08
	Tear Out	Tear out of existing flooring - carpet tile	635	0.25	158.75

We offer interest free financing with no down payment!
 Estimate pricing is good for 7 days.
 Floor prep is not included in the estimate.
 If carpet is being installed, the walls may need to be touched up after installation is complete.
 We require a 75% down payment before product is ordered.
 There will be a late fee of 1.5% applied if not paid within 30 days.

SUBTOTAL 5,321.08
TAX 0.00
TOTAL **\$5,321.08**

Accepted By

Accepted Date

By signing this document, the customer agrees to the services and conditions outlined in this document.
 If or when a down payment is made, that will take the place of the signature and the client will be responsible for all monies owed.
 If there is an issue, Flooring MD's Carpet One has first option to fix any and all concerns.