

WOODBURY COUNTY AGENDA ITEM(S) REQUEST FORM

Date: 5/4/2026 Weekly Agenda Date: 5/12/2026

Elected Official / Department Head / Citizen: Ryan Ericson

Wording for Agenda Item:

FY27 Capital Improvement Requests 1. Auditor 2. Building Services 3. Bldg Svs/Juvenile Detention 4. Conservation 5. Siouxland District Health 6. Emergency Services 7. Secondary Roads 8. Sheriff 9. Treasurer 10. WCICC

Action Required:

Approve Ordinance

Approve Resolution

Approve Motion

Hold Public Hearing

Informational

Attachments

Set Time:

Reviewed by County Attorney's Office:

Background & Financial Impact:

Recommendation:

Attachments:

[Attachment 1](#)

Approved by Board of Supervisors on March 17, 2026

FY27 CIP Requests				
CIP Bond Issue (Debt Service Fund)				
Dept	Project Name	Original Amount	Current Amount	Misc Notes
Auditor	Carpet, Paint, Blinds, F, F & E for Auditor and Recorder	200,000	200,000	
Bldg Svs	Tri-View Parking Lot	5,000	5,000	
Bldg Svs	LEC Sign, Bus Shelter, Sidewalk	50,000	50,000	
Bldg Svs	Trosper-Hoyt Entrance, ADA Ramp, Facade	160,000	160,000	
Bldg Svs	Courthouse Wheelchair Lifts	162,000	162,000	
Bldg Svs/Juvenile Detention	Trosper-Hoyt JD specific repairs	225,000	225,000	
Conservation	Observation Deck	15,000	15,000	
Conservation	Retaining Wall	42,800	42,800	
Conservation	Water Fall, retaining wall, sidewalk	101,475	101,475	
District Health	HVAC	48,652	48,652	
EMS	Air Compressor	135,000	135,000	
EMS	Pickup/Plow	90,000	90,000	
EMS	Driveway	41,928	41,928	
EMS	Roof Maintenance	300,000	300,000	
Sec Rds	Real Estate for Hornick Shop	140,000	140,000	
Sheriff	Body Scanner	201,500	201,500	
Sheriff	Radio Equipment	106,809	106,809	
Treasurer	Anthon Office	34,274	34,274	
WCICC	Hyper-Converged Infrastructure Refresh	500,000	500,000	
WCICC	Multifuntions Printers & PCs	100,000	100,000	
Board	Loan Note Fees	20,000	20,000	
Total CIP Requests		2,679,438	2,679,438	

City of Sioux City, Iowa
FY 2027 – 2031 Capital Improvement Program

Work Plan:

	City Share	County Share	Total
<u>FY 2026</u>			
Enterprise/Edge Firewall Upgrade	\$100,000	\$100,000	\$200,000
Security Utilities/Keys	60,000	40,000	100,000
County PCs	-	40,000	40,000
Fiber Optics	25,000	25,000	50,000
Fiber Testing & Diag Tools	25,000	25,000	50,000
GIS Dashboard	25,000	25,000	50,000
Extreme Edge Switch Cleanup	25,000	25,000	50,000
Total	\$260,000	\$280,000	\$540,000

	City Share	County Share	Total
<u>FY 2027</u>			
Hyper-Converged Infrastructure Refresh ¹	\$500,000	\$500,000	\$1,000,000
County Multifunctional Printers & PCs	-	100,000	100,000
Fiber Remediation	25,000	-	25,000
CCAT/Orpheum/Longlines Wireless	25,000	-	25,000
Total	\$550,000	\$600,000	\$1,150,000

	City Share	County Share	Total
<u>FY 2028</u>			
VMWare Infrastructure Refresh	\$100,000	\$100,000	\$200,000
AI	50,000	50,000	100,000
Fiber Optics	25,000	25,000	50,000
EVMS Refresh	40,000	40,000	80,000
PC's & Laptops	-	90,000	90,000
Total	\$215,000	\$305,000	\$520,000

	City Share	County Share	Total
<u>FY 2029</u>			
Access Point Replacement	\$110,000	\$100,000	\$210,000
iSeries Upgrade	60,000	60,000	120,000
Backups	50,000	50,000	100,000
PC's Laptops	-	200,000	200,000
Total	\$220,000	\$410,000	\$630,000

	City Share	County Share	Total
<u>FY 2030</u>			
Core Switches	\$175,000	\$175,000	\$350,000
Fiber Ring Upgrade	40,000	40,000	80,000
O365 Backup	30,000	30,000	60,000
Scanners	30,000	45,000	75,000
Total	\$275,000	\$290,000	\$565,000

	City Share	County Share	Total
<u>FY 2031</u>			
Edge Switches	\$250,000	\$170,000	\$420,000
iSeries	60,000	60,000	120,000
Telco	80,000	40,000	120,000
Total	\$390,000	\$270,000	\$660,000

¹Project amount increased due to significant price hikes that occurred after the original submission.

Scoring Matrix:

Strategic Plan	2	Public Benefit/ Demand	1	Economic Development	0
Mandates/Obligations	0	Coordination	1	Feasibility	2
Services	1	Efficiency/ Budget Impact	1	Opportunity Cost	1
Total					9

**City of Sioux City, Iowa
FY 2027 – 2031 Capital Improvement Program**

Project Name: WCICC Information Services Upgrade

Project Number: 859-006
Project Manager: John Malloy
TIF District: None

CIP Score: 9
Current CIP Cost: Annual
Start Date of Project: Annual

	FY 2026 Approved Budget	FY 2027 Requested Budget	FY 2028 Requested	FY 2029 Requested	FY 2030 Requested	FY 2031 Requested	Unprogrammed
Woodbury County	280,000	550,000	305,000	410,000	290,000	270,000	-
General Obligation Bonds	260,000	500,000	215,000	220,000	275,000	390,000	-
Total Revenues	540,000	1,050,000	520,000	630,000	565,000	660,000	-
Other Capital Improvement	540,000	1,050,000	520,000	630,000	565,000	660,000	-
Total Expenditures	540,000	1,050,000	520,000	630,000	565,000	660,000	-

Description/Justification: This project represents a strategic investment in Information Technology infrastructure, strengthening the foundation that supports essential Public Safety and Public Administration systems while positioning the organization for future demands.

Relationship to Other Projects: None.

Additional Financial Information: CIP 859-006 is split between projects 859-041 (City), 859-042 (County) and 852-005 (County PC Replacement) at the beginning of the fiscal year.

Effect on Operating Budget: None.

Relationship to Strategic Plan: This project is directly supported by the Internal Goals Strategic Focus Area "Pursue new technology platforms to increase efficiency," and the Health and Safety Municipal Responsibility, "We will enhance public health and safety by maximizing the utilization of technology, improved community engagement, and improved communications and facilities."

Cash Balance: \$0

Year End Expected Balance: \$0