

**WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM**

Date: 3/2/22 Weekly Agenda Date: 3/8/22

**ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN:** Tina Bertrand, County Treasurer

**WORDING FOR AGENDA ITEM:**

Change to budget item 0001-4-03-9020-11000, 0001-4-03-9020-60000 & 001-1-03-9020-42100

**ACTION REQUIRED:**

Approve Ordinance

Approve Resolution

Approve Motion

Give Direction

Other: Informational

Attachments

**EXECUTIVE SUMMARY:**

Increase budget item 0001-4-03-9020-11000 from \$120,000 to \$200,000; budget item 0001-4-03-9020-60000 from \$120,000 to \$130,000 and budget item 001-1-03-9020-42100 from \$910,000 to \$915,000.

**BACKGROUND:**

Review of current amounts due support the increase the budget line item 0001-4-03-9020-11000. Anticipated increase in interest rates support the increase in budget line item 0001-4-03-9020-60000. Increase in both new and used vehicle valuations supports increased registration fees.

**FINANCIAL IMPACT:**

Total increase to budgeted review is an increase of \$95,000

**IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?**

Yes  No

**RECOMMENDATION:**

Accept change to budgeted line items as presented

**ACTION REQUIRED / PROPOSED MOTION:**

Accept change to budgeted line items as presented