

WOODBURY COUNTY BOARD OF SUPERVISORS AGENDA ITEM(S) REQUEST FORM

Date: 08/08/2024 Weekly Agenda Date: 08/13/2024

ELECTED OFFICIAL / DEPARTMENT HEAD / CITIZEN: Mark J. Nahra, Woodbury County Engineer

WORDING FOR AGENDA ITEM:

Discuss changes to the secondary road dust control policy

ACTION REQUIRED:

- Approve Ordinance Approve Resolution Approve Motion
Public Hearing Other: Informational Attachments

EXECUTIVE SUMMARY:

Dust control costs have climbed significantly since 2018, when the county changed the threshold for county provided dust control. Discussion of the program is requested.

BACKGROUND:

Since 2018, the price of dust control has increased from around \$0.70 per foot to \$1,70 per foot in FY2024. With upcoming shortfalls in maintaining minimum local levies for secondary roads, some reductions in services need to be considered. Dust control improves quality of life, but not necessarily quality of roads. Some residents don't like chlorides used for dust control and want more blading.

FINANCIAL IMPACT:

Projected costs for FY 2025 are to approach \$200,000. 2024 price \$1.70 per foot. 2023 price \$1.58 per foot. 2022 price \$1.30 per foot. 2021 price \$1.05 per foot. 2020 price \$0.98 per foot. 2019 price \$0.93 per foot.

IF THERE IS A CONTRACT INVOLVED IN THE AGENDA ITEM, HAS THE CONTRACT BEEN SUBMITTED AT LEAST ONE WEEK PRIOR AND ANSWERED WITH A REVIEW BY THE COUNTY ATTORNEY'S OFFICE?

Yes No

RECOMMENDATION:

Discussion item only at this time. The county road department is going to have to look at reductions due to HF 718 provisions which limit the Board's ability to meet the minimum levy requirements of section 312.2 of the Code of Iowa. This is "low hanging fruit" in regard to reducing some services while impacting minimal miles of the county road system.

ACTION REQUIRED / PROPOSED MOTION:

No decision. Discussion only at this time.

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Payable ID	Commodity	Item Description	P.O. #	Units	Price	Amount	Taxable	Tax	Shipping	Term Discount	Discount Date	Vendor Part #	Balance
1734	NA	Dust Control - Charles Ave.		0.000000	0.000000	2533.30	False	0.00	0.00	0.00	5/29/2020 12		0.00
1733	NA	Dust Control - Buchanan Ave.		0.000000	0.000000	25774.00	False	0.00	0.00	0.00	5/29/2020 12		0.00
1728	NA	Dust Control - 180th & 170th		0.000000	0.000000	6468.00	False	0.00	0.00	0.00	5/29/2020 12		0.00
1727	NA	Dust Control - Glen Ellen		0.000000	0.000000	13312.32	False	0.00	0.00	0.00	5/29/2020 12		0.00
1726	NA	Dust Control - Elk Creek & Bn		0.000000	0.000000	8134.00	False	0.00	0.00	0.00	5/29/2020 12		0.00
1719	NA	Dust Control - Buchanan sqout		0.000000	0.000000	4214.00	False	0.00	0.00	0.00	5/27/2020 12		0.00
1690	NA	Charles Ave. Buchanan 120t		0.000000	0.000000	27730.74	False	0.00	0.00	0.00	9/13/2019 12		0.00
1689	NA	Dust Control - Buchanan Ave.		0.000000	0.000000	19530.00	False	0.00	0.00	0.00	9/8/2019 12		0.00
1688	NA	Dust Control - Southridge/Elk		0.000000	0.000000	7953.36	False	0.00	0.00	0.00	9/4/2019 12		0.00
						\$115,649.72		\$0.00	\$0.00	\$0.00			\$0.00

FY 2020

Summary

Begin 7/1/2020 End 6/30/2021 Refresh

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Payable ID	Type	On Hold	Payable Description	Subject to 109	Total Payable	Discount Date	Discount Take	Total Payment	Balance	Purchase Order	Reference	Single Check
2011	Invoice	<input type="checkbox"/>	Dust Control D-38/220th/Buch	<input type="checkbox"/>	5,831.50	6/22/2021	0.00	5,831.50	0.00			<input type="checkbox"/>
2010 6/24/21	Invoice	<input type="checkbox"/>	Dust Control 170th/180th	<input type="checkbox"/>	8,175.00	6/24/2021	0.00	8,175.00	0.00			<input type="checkbox"/>
2010	Invoice	<input type="checkbox"/>	Dust Control Glen Ellen Rd	<input type="checkbox"/>	13,625.00	6/22/2021	0.00	13,625.00	0.00			<input type="checkbox"/>
2008	Invoice	<input type="checkbox"/>	Dust Control Elk Creek Rd	<input type="checkbox"/>	6,104.00	6/21/2021	0.00	6,104.00	0.00			<input type="checkbox"/>
2006	Invoice	<input type="checkbox"/>	Dust Control - Buchanan Ave	<input type="checkbox"/>	2,943.00	6/18/2021	0.00	2,943.00	0.00			<input type="checkbox"/>
2004	Invoice	<input type="checkbox"/>	Dust Control D12	<input type="checkbox"/>	28,340.00	6/18/2021	0.00	28,340.00	0.00			<input type="checkbox"/>
1990	Invoice	<input type="checkbox"/>	Dust Control Charles Ave	<input type="checkbox"/>	2,834.00	6/15/2021	0.00	2,834.00	0.00			<input type="checkbox"/>
1954	Invoice	<input type="checkbox"/>	Dust Control for Moville Blkto	<input type="checkbox"/>	4,042.50	6/1/2021	0.00	4,042.50	0.00			<input type="checkbox"/>
1910	Invoice	<input type="checkbox"/>	Dust Control for K-64 detour	<input type="checkbox"/>	4,042.50	4/13/2021	0.00	4,042.50	0.00			<input type="checkbox"/>
1904	Invoice	<input type="checkbox"/>	Dust Control Buchanan S of 2	<input type="checkbox"/>	588.00	9/29/2020	0.00	588.00	0.00			<input type="checkbox"/>
1872	Invoice	<input type="checkbox"/>	Dust Control - Charles Ave	<input type="checkbox"/>	2,533.30	8/19/2020	0.00	2,533.30	0.00			<input type="checkbox"/>
1869	Invoice	<input type="checkbox"/>	Dust Control - Glenn Ellen	<input type="checkbox"/>	13,312.32	8/13/2020	0.00	13,312.32	0.00			<input type="checkbox"/>
1868	Invoice	<input type="checkbox"/>	Dust Control - Buchanan Nort	<input type="checkbox"/>	25,774.00	8/12/2020	0.00	25,774.00	0.00			<input type="checkbox"/>
1867	Invoice	<input type="checkbox"/>	Dust Control - 170th & 180th	<input type="checkbox"/>	6,468.00	8/8/2020	0.00	6,468.00	0.00			<input type="checkbox"/>
1866	Invoice	<input type="checkbox"/>	Dust Control - Elk Creek	<input type="checkbox"/>	5,488.00	8/7/2020	0.00	5,488.00	0.00			<input type="checkbox"/>
1865	Invoice	<input type="checkbox"/>	Dust Control - Brickyard	<input type="checkbox"/>	2,646.00	8/7/2020	0.00	2,646.00	0.00			<input type="checkbox"/>
1864	Invoice	<input type="checkbox"/>	Dust Control D38/220th/Buch	<input type="checkbox"/>	5,243.00	8/7/2020	0.00	5,243.00	0.00			<input type="checkbox"/>
1854	Invoice	<input type="checkbox"/>	Dust Control Buchanan Ave	<input type="checkbox"/>	540.00	7/31/2020	0.00	540.00	0.00			<input type="checkbox"/>
1853	Invoice	<input type="checkbox"/>	Dust Control Buchanan Ave	<input type="checkbox"/>	540.00	7/30/2020	0.00	540.00	0.00			<input type="checkbox"/>
1822	Invoice	<input type="checkbox"/>	Dust Control - Buchanan Ave	<input type="checkbox"/>	1,078.00	7/16/2020	0.00	1,078.00	0.00			<input type="checkbox"/>
1820	Invoice	<input type="checkbox"/>	Dust Control - Glenn Ellen, Bu	<input type="checkbox"/>	2,450.00	7/14/2020	0.00	2,450.00	0.00			<input type="checkbox"/>
					\$142,598.12		\$0.00	\$142,598.12	\$0.00			

FY 2021

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2227	Invoice	<input type="checkbox"/>	Dust Control - Elk Creek	<input type="checkbox"/>	7,280.00	6/10/2022	0.00	7,280.00	0.00			<input type="checkbox"/>
2228	Invoice	<input type="checkbox"/>	Dust Control - Glenn Ellen	<input type="checkbox"/>	16,770.00	6/10/2022	0.00	16,770.00	0.00			<input type="checkbox"/>
2225	Invoice	<input type="checkbox"/>	Dust Control - Buchanan Scout	<input type="checkbox"/>	6,955.00	6/9/2022	0.00	6,955.00	0.00			<input type="checkbox"/>
2223	Invoice	<input type="checkbox"/>	Lignin dust control/Southwoo	<input type="checkbox"/>	3,120.00	6/8/2022	0.00	3,120.00	0.00			<input type="checkbox"/>
2222	Invoice	<input type="checkbox"/>	Dust Control - 330th St. in Sm	<input type="checkbox"/>	1,560.00	6/8/2022	0.00	1,560.00	0.00			<input type="checkbox"/>
2220	Invoice	<input type="checkbox"/>	Dust Control - Buchanan Nort	<input type="checkbox"/>	34,970.00	6/8/2022	0.00	34,970.00	0.00			<input type="checkbox"/>
2113	Invoice	<input type="checkbox"/>	Dust Control Charles Ave	<input type="checkbox"/>	2,725.00	9/8/2021	0.00	2,725.00	0.00			<input type="checkbox"/>
2111	Invoice	<input type="checkbox"/>	Dust Control Buchanan North	<input type="checkbox"/>	28,667.00	9/7/2021	0.00	28,667.00	0.00			<input type="checkbox"/>
2110	Invoice	<input type="checkbox"/>	Dust Control Buchanan North	<input type="checkbox"/>	2,943.00	9/7/2021	0.00	2,943.00	0.00			<input type="checkbox"/>
2102	Invoice	<input type="checkbox"/>	Dust Control 170th/180th St	<input type="checkbox"/>	8,175.00	8/19/2021	0.00	8,175.00	0.00			<input type="checkbox"/>
2101	Invoice	<input type="checkbox"/>	Dust Control Glen Ellen Rd	<input type="checkbox"/>	13,625.00	8/19/2021	0.00	13,625.00	0.00			<input type="checkbox"/>
2100	Invoice	<input type="checkbox"/>	Dust Control Brickyard/South	<input type="checkbox"/>	2,943.00	8/19/2021	0.00	2,943.00	0.00			<input type="checkbox"/>
2098	Invoice	<input type="checkbox"/>	Dust Control Elk Creek Road	<input type="checkbox"/>	6,104.00	8/18/2021	0.00	6,104.00	0.00			<input type="checkbox"/>
2098	Invoice	<input type="checkbox"/>	Dust Control D-38/220th/Buch	<input type="checkbox"/>	5,831.50	8/16/2021	0.00	5,831.50	0.00			<input type="checkbox"/>
2057	Invoice	<input type="checkbox"/>	Dust Control - Southwood Yes	<input type="checkbox"/>	3,132.50	7/26/2021	0.00	3,132.50	0.00			<input type="checkbox"/>
2028	Invoice	<input type="checkbox"/>	Lignin & soy dust control/Sout	<input type="checkbox"/>	2,834.00	7/2/2021	0.00	2,834.00	0.00			<input type="checkbox"/>
2023	Invoice	<input type="checkbox"/>	Dust Control Brickyard/South	<input type="checkbox"/>	2,943.00	7/1/2021	0.00	2,943.00	0.00			<input type="checkbox"/>
2012-R	Invoice	<input type="checkbox"/>	Lignin dust control applied Jul	<input type="checkbox"/>	-1,308.00	6/25/2021	0.00	0.00	0.00			<input type="checkbox"/>
2012 Southw	Invoice	<input type="checkbox"/>	Dust Control Southwood Park	<input type="checkbox"/>	1,308.00	6/25/2021	0.00	1,308.00	0.00			<input type="checkbox"/>
2012	Invoice	<input type="checkbox"/>	Lignin dust control applied Jul	<input type="checkbox"/>	1,308.00	6/25/2021	0.00	0.00	0.00			<input type="checkbox"/>
					\$168,136.00		\$0.00	\$168,136.00	\$0.00			

FY 2022

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2552	Invoice	<input type="checkbox"/>	Dust Control - 120th to D12. 1	<input type="checkbox"/>	33,022.06	6/13/2023	0.00	33,022.06	0.00			<input type="checkbox"/>
2549	Invoice	<input type="checkbox"/>	Dust Control 120th, Carroll Av	<input type="checkbox"/>	4,582.01	6/12/2023	0.00	4,582.01	0.00			<input type="checkbox"/>
2542	Invoice	<input type="checkbox"/>	Dust Control 180th, 170th	<input type="checkbox"/>	11,218.02	6/8/2023	0.00	11,218.02	0.00			<input type="checkbox"/>
2534	Invoice	<input type="checkbox"/>	Dust Control Buchanan Ave N	<input type="checkbox"/>	1,580.00	6/7/2023	0.00	1,580.00	0.00			<input type="checkbox"/>
2529	Invoice	<input type="checkbox"/>	Dust Control - Charles Ave, C	<input type="checkbox"/>	13,904.03	6/6/2023	0.00	13,904.03	0.00			<input type="checkbox"/>
2513	Invoice	<input type="checkbox"/>	Dust Control - 158th & Benton	<input type="checkbox"/>	4,424.00	5/26/2023	0.00	4,424.00	0.00			<input type="checkbox"/>
2479	Invoice	<input type="checkbox"/>	Dust Control - O'Brien Ave	<input type="checkbox"/>	3,160.01	5/22/2023	0.00	3,160.01	0.00			<input type="checkbox"/>
2474	Invoice	<input type="checkbox"/>	Dust Control - Smithland Park	<input type="checkbox"/>	1,080.00	5/19/2023	0.00	1,080.00	0.00			<input type="checkbox"/>
2472	Invoice	<input type="checkbox"/>	Lignin dust control-3109/Sout	<input type="checkbox"/>	5,580.00	5/19/2023	0.00	5,580.00	0.00			<input type="checkbox"/>
2416	Invoice	<input type="checkbox"/>	Dust Control Carroll Ave/D12/	<input type="checkbox"/>	11,180.00	10/17/2022	0.00	11,180.00	0.00			<input type="checkbox"/>
2405	Invoice	<input type="checkbox"/>	Dust Control - Buchanan to D	<input type="checkbox"/>	14,430.00	9/15/2022	0.00	14,430.00	0.00			<input type="checkbox"/>
2403	Invoice	<input type="checkbox"/>	Dust Control - Dalles Ave N of	<input type="checkbox"/>	1,040.00	9/14/2022	0.00	1,040.00	0.00			<input type="checkbox"/>
2390	Invoice	<input type="checkbox"/>	Dust Control Carroll Ave/120t	<input type="checkbox"/>	11,180.00	9/1/2022	0.00	11,180.00	0.00			<input type="checkbox"/>
2350	Invoice	<input type="checkbox"/>	Dust Control 170th & 180th	<input type="checkbox"/>	10,010.00	8/18/2022	0.00	10,010.00	0.00			<input type="checkbox"/>
2348	Invoice	<input type="checkbox"/>	Dust Control Glen Ellen	<input type="checkbox"/>	16,120.00	8/17/2022	0.00	16,120.00	0.00			<input type="checkbox"/>
2347	Invoice	<input type="checkbox"/>	Dust Control Brickyard/South	<input type="checkbox"/>	3,510.00	8/17/2022	0.00	3,510.00	0.00			<input type="checkbox"/>
2346	Invoice	<input type="checkbox"/>	Dust Control Buchanan Ave S	<input type="checkbox"/>	6,955.00	8/17/2022	0.00	6,955.00	0.00			<input type="checkbox"/>
2345	Invoice	<input type="checkbox"/>	Dust Control Elk Creek	<input type="checkbox"/>	7,280.00	8/17/2022	0.00	7,280.00	0.00			<input type="checkbox"/>
2305	Invoice	<input type="checkbox"/>	Dust Control - Charles Ave S	<input type="checkbox"/>	3,640.00	7/29/2022	0.00	3,640.00	0.00			<input type="checkbox"/>
2304	Invoice	<input type="checkbox"/>	Dust Control - Buchanan Ave	<input type="checkbox"/>	34,370.00	7/29/2022	0.00	34,370.00	0.00			<input type="checkbox"/>
2287	Invoice	<input type="checkbox"/>	Dust Control - Humbolt Ave	<input type="checkbox"/>	640.00	7/14/2022	0.00	640.00	0.00			<input type="checkbox"/>
					\$254,759.20		\$0.00	\$254,759.20	\$0.00			

FY 2023

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Payable ID	Type	On Hold	Payable Description	Subject to 109	Total Payable	Discount Date	Discount Taken	Total Payment	Balance	Purchase Order	Reference	Single Check	Pos
2816	Invoice	<input checked="" type="checkbox"/>	AMZ Materials	<input checked="" type="checkbox"/>	4,590.01	5/19/2024	0.00	4,590.01	0.00			<input checked="" type="checkbox"/>	
2815	Invoice	<input type="checkbox"/>	Dust Control - 140th S/C/Ville	<input type="checkbox"/>	6,200.00	6/19/2024	0.00	6,200.00	0.00			<input type="checkbox"/>	
2812	Invoice	<input type="checkbox"/>	Dust Control - Buchanan Ave	<input type="checkbox"/>	37,230.06	6/14/2024	0.00	37,230.06	0.00			<input type="checkbox"/>	
2801	Invoice	<input type="checkbox"/>	Dust Control - Mason Ave	<input type="checkbox"/>	850.00	6/11/2024	0.00	850.00	0.00			<input type="checkbox"/>	
2800	Invoice	<input type="checkbox"/>	Dust Control - Calhoun Ave	<input type="checkbox"/>	3,740.01	6/11/2024	0.00	3,740.01	0.00			<input type="checkbox"/>	
2793	Invoice	<input type="checkbox"/>	Dust Control 170th & Brickyar	<input type="checkbox"/>	5,610.01	6/7/2024	0.00	5,610.01	0.00			<input type="checkbox"/>	
2792	Invoice	<input type="checkbox"/>	Dust Control Glen Ellen Road	<input type="checkbox"/>	22,610.03	6/7/2024	0.00	22,610.03	0.00			<input type="checkbox"/>	
2791	Invoice	<input type="checkbox"/>	Dust Control 180th St Buchan	<input type="checkbox"/>	11,560.02	6/7/2024	0.00	11,560.02	0.00			<input type="checkbox"/>	
2780	Invoice	<input type="checkbox"/>	Dust Control Elk Creek going	<input type="checkbox"/>	9,620.01	6/7/2024	0.00	9,620.01	0.00			<input type="checkbox"/>	
2769	Invoice	<input type="checkbox"/>	Dust Control Barker Ave S of	<input type="checkbox"/>	3,230.00	6/5/2024	0.00	3,230.00	0.00			<input type="checkbox"/>	
2768	Invoice	<input type="checkbox"/>	Dust Control Buchanan Ave S	<input type="checkbox"/>	8,840.01	6/5/2024	0.00	8,840.01	0.00			<input type="checkbox"/>	
2767	Invoice	<input type="checkbox"/>	Dust Control East/West end o	<input type="checkbox"/>	2,380.00	6/5/2024	0.00	2,380.00	0.00			<input type="checkbox"/>	
2766	Invoice	<input type="checkbox"/>	Lignin dust control-2500/Sout	<input type="checkbox"/>	4,250.00	6/5/2024	0.00	4,250.00	0.00			<input type="checkbox"/>	
2704	Invoice	<input type="checkbox"/>	Dust Control - Calhoun Ave, 3	<input type="checkbox"/>	3,740.01	5/15/2024	0.00	3,740.01	0.00			<input type="checkbox"/>	
2700	Invoice	<input type="checkbox"/>	Dust Control - Calhoun Ave/ 3	<input type="checkbox"/>	3,740.01	3/15/2024	0.00	3,740.01	0.00			<input type="checkbox"/>	
2697	Invoice	<input type="checkbox"/>	Dust Palliative	<input type="checkbox"/>	1,980.00	12/1/2023	0.00	1,980.00	0.00			<input type="checkbox"/>	
2687	Invoice	<input type="checkbox"/>	Dust Control - Charles Ave &	<input type="checkbox"/>	10,540.02	9/12/2023	0.00	10,540.02	0.00			<input type="checkbox"/>	
2683	Invoice	<input type="checkbox"/>	Dust Control - D12	<input type="checkbox"/>	17,696.03	9/7/2023	0.00	17,696.03	0.00			<input type="checkbox"/>	
2620	Invoice	<input type="checkbox"/>	Dust Control 158th & Benton	<input type="checkbox"/>	4,760.00	8/10/2023	0.00	4,760.00	0.00			<input type="checkbox"/>	
2613	Invoice	<input type="checkbox"/>	Dust Control - 140th St	<input type="checkbox"/>	3,908.74	8/3/2023	0.00	3,908.74	0.00			<input type="checkbox"/>	
					\$166,974.97		\$0.00	\$166,974.97	\$0.00				

FY 2024