

# BUILDING SERVICES

District Health Bldg

Fund 0001

-9106-

Budget Comparison Report

Account Number	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Jun	Parent Budget	Comparison 1 Budget	Comparison 1 to Parent Budget	%
				2025-2026 Budget Director	2026-2027 Budget Director	Increase / (Decrease)	
Function: 9106 - CENTRAL SERVICES/DISTRICT HEALTH BLDG. Expense							
<a href="#">0001-16-9106-000-44902</a> REPAIR & MAINTENANCE: HV/A	29,390.53	28,124.32	300.00	20,000.00	20,000.00	0.00	0.00%
Total Expense:	29,390.53	28,124.32	300.00	20,000.00	20,000.00	0.00	0.00%
Total Function: 9106 - CENTRAL SERVICES/DISTRICT HEALTH B	29,390.53	28,124.32	300.00	20,000.00	20,000.00	0.00	0.00%